

**TOWN OF JAMESTOWN
CAPITAL IMPROVEMENT FUND FY2019-2020**

	Department Head Request	Administrator Proposed
GENERAL GOVERNMENT		
Town Hall - General Maintenance	\$25,000	\$25,000
TOWN CLERK		
Clerk Records Management	\$2,500	\$2,500
Codification	\$5,000	\$5,000
TAX ASSESSOR		
Annual revaluation set aside	\$15,000	\$12,000
PLANNING DEPARTMENT		
Planning & Development documents	\$15,000	\$15,000
Affordable Housing	\$75,000	\$25,000
Water Resources Protection Study	\$0	\$25,000
INFORMATION TECHNOLOGY		
Work Station Hardware/Software Upgrade	\$19,600	\$19,600
Fiber Network - Final Phase (Library/Water)	\$10,500	\$10,500
Information Technology - Annual	\$23,400	\$23,400
POLICE PROTECTION		
Police Cruiser - Patrol Equipped Vehicle	\$42,500	\$42,500
FIRE DEPARTMENT		
Radio/Pager Replacements 800 Mhz	\$5,220	\$5,220
Phase 1 - Conversion to Radio Call Boxes	\$25,000	\$25,000
Call Box Replacement Program	\$0	\$35,000
Facilities Improvements - Main Station	\$5,000	\$5,000
Personal Protective Equipment (PPE)	\$11,200	\$11,200
FIRE DEPARTMENT - EMS DIVISION	\$0	\$0
PUBLIC WORKS		
Road Improvement Program	\$300,000	\$200,000
North Road Improvements	\$75,000	\$75,000
Miscellaneous Road Drainage	\$20,000	\$20,000
Street Repairs	\$15,000	\$15,000
Sidewalk Repairs	\$30,000	\$20,000
Highway Garage Improvements	\$20,000	\$20,000
GIS Program	\$15,000	\$5,000
Road Stripping	\$5,000	\$5,000
Stormwater Management Phase II	\$5,000	\$5,000
LIBRARY	\$0	\$0
PARKS AND RECREATION		
Eldred Avenue Fields	\$10,000	\$0
Skateboard Park	\$5,000	\$0
Pickleball Court	\$10,000	\$0
Fort Getty	\$125,000	\$50,000
Community Center - 41 Conanicus Ave	\$50,000	\$0
Equipment Purchase/ Replacement/Attachments	\$30,000	\$40,000
SENIOR SERVICES		
Senior Center Improvements	\$20,000	\$20,000
TOTAL CAPITAL IMPROVEMENT PROGRAM	\$1,014,920	\$761,920