

TOWN COUNCIL MEETING Jamestown Town Hall Rosamond A. Tefft Council Chambers 93 Narragansett Avenue Monday, April 4, 2016 7:00 PM

The public is welcome to participate in this Town Council meeting. Open Forum offers citizens the opportunity to clarify an item on the agenda, address items not on the agenda, or comment on a communication or Consent Agenda item. Citizens are welcome to speak to the subject of a Public Hearing, and are allowed to speak at the discretion of the Council President or a majority of Councilors present, or at other times during the meeting, in particular during New or Unfinished Business.

Anyone wishing to speak should use the microphone at the front of the room, stating their name and address for the record; comments must be addressed to the Council, not the audience. It is the Town Council's hope that citizens and Councilors alike will be respectful of each other's right to speak, tolerant of different points of view, and mindful of everyone's time.

# I. ROLL CALL

# II. CALL TO ORDER, PLEDGE OF ALLEGIANCE

# III. ACKNOWLEDGEMENTS, ANNOUNCEMENTS, RESOLUTIONS AND PROCLAMATIONS

# A) Presentation:

- Eagle Scout Service Project Presentation by Josh Neronha, Troop 1 Jamestown: Erosion Control at Conanicut Battery; request for Town approval to proceed with proposed project; review and discussion and/or potential action and/or vote
  - a) Jamestown Historical Society Letter of Support
- B) Proclamations and Resolutions; review and discussion and/or potential action and/or vote
  - 1) No. 2016-02 April 29, 2016 as Arbor Day in Jamestown

# IV. PUBLIC HEARINGS, LICENSES AND PERMITS

All approvals for licenses and permits are subject to the resolution of debts, taxes and appropriate signatures as well as, when applicable, proof of insurance.

# A) Town Council Sitting as the Alcoholic Beverage Licensing Board

 NOTICE is hereby given by the Town Council of the Town of Jamestown, being the Licensing Board in said Town as provided under Title 3 Chapters 1-12 of the General Laws of Rhode Island 1956, and as amended, that the following NEW license application has been received by the Town Council under said Act, for the period April 4, 2016 to November 30, 2016 (duly advertised in the *Jamestown Press* March 17<sup>th</sup> and March 24<sup>th</sup> editions):

# **CLASS BT (TAVERN) LICENSE**

Bay Voyage, LLC dba: Bay Voyage 150 Conanicus Avenue Jamestown, RI 02835

- a) Police Chief Mello's recommendations; review and discussion and/or potential action and/or vote
- b) Approval of the liquor license for a **NEW CLASS BT** (TAVERN) LICENSE; review and discussion and/or potential action and/or vote
- c) Approval to raise the CLASS BT (TAVERN) LICENSE Cap to One (1) [Present Cap Zero (0)] and set the CLASS BT (TAVERN) LICENSE Cap at One (1); review and discussion and/or potential action and/or vote
- d) Approval to raise the total number of **LIQUOR LICENSES** in the Town of Jamestown to **TWELVE** (12) from **ELEVEN** (11); review and discussion and/or potential action and/or vote
- B) Licenses and Permits; review and discussion and/or potential action and/or vote
  - 1) Multi-License (Victualing and Entertainment) Application New
    - e) Bay Voyage, LLC dba: Bay Voyage Location: 150 Conanicus Avenue
  - 2) Holiday License Application New
    - a) Bay Voyage, LLC dba: Bay Voyage Location: 150 Conanicus Avenue
  - 3) One Day Event/Entertainment License

a)	Applicant:	Jamestown Chamber of Commerce
	Event:	Chamber "Night at Fort Getty" 2016
	Date:	August 20, 2016
	Location:	Fort Getty Pavilion
Add	litional Reques	t for: Waiver of Pavilion Rental Fee

# V. OPEN FORUM

Please note that, under scheduled requests to address, if the topic of the address is available to be put on the agenda, the Council may discuss the issue

- A) Scheduled to address
- B) Non-scheduled to address

# VI. COUNCIL, ADMINISTRATOR, SOLICITOR, COMMISSION/COMMITTEE COMMENTS & REPORTS

# A) Administrator's Report: Town Administrator Andrew E. Nota

 CDBG Program Grant Award – Office of Housing and Community Development announcement of grant award in the amount of \$109,000

- 2) City and Town Priorities for Legislative Action RI League of Cities and Towns
- 3) Taylor Point Restoration Project CRMC announcement of funding award in the amount of \$10,000
- 4) Hull Cove Right-of-Way Project

# VII. UNFINISHED BUSINESS

A) Request for Town Council Support for House Bill 7243 Relating to Criminal Offenses – Weapons by Robert Rogers; review and discussion and/or potential action and/or vote

# VIII. NEW BUSINESS

- Awarding of Bid: site improvements to the Fort Getty Pavilion walkways for 2,500 sq. ft. of Techo-Block Borealis masonry pavers (color Hazlenut Brandy) to Watson Mulch and Loam, Inc. for an amount not to exceed \$18,025.00 as recommended by Public Works Director Michael C. Gray
- B) Approval of Recreation Trails Program Grant request for Big Boulder Trail Rehabilitation at Conanicut Battery and Authorization for signing by Town Council President Trocki; review and discussion and/or potential action and/or vote
- C) Verizon Wireless Lease Agreement; review and discussion and/or potential action and/or vote
  - 1) Lease fee
  - 2) Authorization for signing

# IX. ORDINANCES AND APPOINTMENTS AND VACANCIES

- A) Appointments and Vacancies; review and discussion and/or potential action and/or vote
  - 1) Jamestown Juvenile Hearing Board Alternate (One vacancy with a two-year term ending date of December 31, 2016); duly advertised, interviews conducted
    - a) Letters of interest
      - i) Judith DiBello
      - ii) Susan Heffner
    - b) Application rescinded
      - i) Christian Infantolino
  - 2) Jamestown Zoning Board of Review 3<sup>rd</sup> Alternate (One vacancy with a one-year term ending date of December 31, 2016); duly advertised (no applicants)
  - 3) Tax Assessment Board of Review (One vacancy with a one-year term ending date of May 31, 2016
    - a) Letter of resignation
      - i) Joan McCauley (Democrat)

# X. CONSENT AGENDA

An item on the Consent Agenda need not be removed for simple clarification or correction of typographical errors. Approval of the Consent Agenda shall be equivalent to approval of each item as if it had been acted upon separately.

- A) Adoption of Council Minutes
  - 1) March 15, 2016 (special meeting)
  - 2) March 15, 2016 (executive session)
  - 3) March 22, 2016 (regular meeting)
  - 4) March 22, 2016 (executive session)
  - 5) March 23, 2016 (budget work session)
  - 6) March 24, 2016 (budget work session)
  - 7) March 28, 2016 (special meeting)
  - 8) March 28, 2016 (executive session)
  - 9) March 28, 2016 (budget work session)
- B) Minutes from Boards, Commissions and Committees
  - 1) Jamestown Philomenian Library Board of Trustees (02/09/2016)
- C) CRMC Notices
  - Public Hearing Notice for Proposed Amendments to the CRMC Shoreline Change Maps on April 26, 2016 at 6:00 p.m., Conference Room A, One Capitol Hill, Providence, with written comments due by April 21, 2016
- D) Abatements/Addenda of Taxes
  - Total Abatements: \$86.84
    - 1) Properties Abatements to 2015 Tax Roll

4	Account/Abatement Amount

a)	02-1456-00	\$14.05
b)	06-0500-08	\$43.90
c)	11-0483-00	\$28.89

- E) Finance Director's Report
- F) One Day Event/Entertainment License Applications

1)	Applicant:	Jamestown Cal Ripken Baseball
,	Event:	Opening Day Parade
	Date:	April 30, 2016
	Location:	Narragansett Avenue to Lawn Avenue fields
2)	Applicant:	Lisa Brown
	Event:	Brown-Hutchison Wedding
	Date:	June 4, 2016
	Location:	Fort Getty Pavilion
3)	Applicant:	Suzanne Aubois
	Event:	Graduation Party
	Date:	June 10, 2016
	Location:	Fort Getty Pavilion
4)	Applicant:	Richard George "DJ Car-Guy Productions"
	Event:	Classics by the Sea Car Show
	Date:	June 26, 2016
	Location:	Fort Getty Pavilion

# XI. COMMUNICATIONS, PETITIONS, AND PROCLAMATIONS AND RESOLUTIONS FROM OTHER RHODE ISLAND CITIES AND TOWNS

Approval of the Communications, Petitions, and Proclamations and Resolutions from other Rhode Island Cities and Towns shall be equivalent to approval of each item as if it had been acted upon separately.

- A) Communications
  - 1) Letter and announcement of RI Conservation Development Council, Inc. for forestland stewardship workshop on Saturday, April 16, 2016, 10:15 a.m. to 12:30 p.m., at the Tiverton Library
  - 2) Letter of Community Housing Resource Board requesting April 2016 be proclaimed "Fair Housing Month"
- B) Resolutions and Proclamations of other Rhode Island cities and towns
  - 1) Narragansett Town Council Resolution in Support of Budget Article 15 of the Governor's FY 2017 Budget
  - 2) Burrillville Town Council Resolution in Support of Legislation Restoring funding for State Aid to Libraries to the full 25 Percent

# XII. AGENDA ITEMS FOR THE NEXT MEETING AND FUTURE MEETINGS

# XIII. EXECUTIVE SESSION

# XIV. ADJOURNMENT

Pursuant to RIGL § 42-46-6(c) Notice of this meeting shall be posted on the Secretary of State's website and at the Town Hall and the Jamestown Philomenian Library.

# In addition to the two above-mentioned locations, notice also may be posted at the following locations: Jamestown Police Station; and on the Internet at www.jamestownri.gov.

ALL NOTE: This meeting location is accessible to the physically challenged. If communications assistance is needed or other accommodations to ensure equal participation, please call 1-800-745-5555, or contact the Town Clerk at 401-423-9800, via facsimile to 401-423-7230, or email to cfernstrom@jamestownri.net not less than three (3) business days prior to the meeting.

Josh Neronha 7 Ranger Court Jamestown, RI 02835

March 17, 2016

Town Council Town of Jamestown 93 Narragansett Avenue Jamestown, RI 02835

Dear Councilors,

My name is Josh Neronha, and I am a Life Scout with Troop 1 Jamestown, RI. I am working with the Jamestown Historical Society on my Eagle Scout Service Project at the Conanicut Battery. The project will work to control erosion at the steep hill of the Great Boulder Trail and will be funded by a grant from the Rhode Island Department of Environmental Management.

The project takes place at the town-owned Conanicut Battery. As a result, I request that the Jamestown Town Council vote to approve my project proposal at the Battery.

Respectfully,

Josh Neroha

Josh Neronha Life Scout, Troop 1 Jamestown

# **Cheryl Fernstrom**

From:	Rosemary Enright [rxenright@gmail.com]
Sent:	Friday, March 18, 2016 9:03 AM
То:	Cheryl Fernstrom
Subject:	Support of Eagle Scout Project

To: Jamestown Town Council From: Rosemary Enright, Jamestown Historical Society President

The Jamestown Historical Society supports Josh Neronha's Eagle Scout project to rehabilitate the upper portion of the Big Boulder Trail in Conanicut Battery Historic Park. The JHS Battery Committee has worked with Josh in the development of his plans and in his application for a DEM Trail grant. The JHS Board as agreed to monitor expenditures under the grant and to provide funds, if necessary, to complete the project.

Town Council approval of the activity and Council President signature on the grant request is needed for this project, which will greatly improve park accessibility, to go forward.

# Jown of Jamestown



# PROCLAMATION OF THE TOWN COUNCIL NO. 2016-02 ARBOR DAY

**WHEREAS:** Arbor Day is observed throughout the nation and world, and

- <u>WHEREAS</u>: Trees can reduce the erosion of our precious topsoil by wind and water, cut heating and cooling costs, moderate the temperature, clean the air, produce oxygen, and provide habitat for wildlife, and
- <u>WHEREAS</u>: Trees are a renewable resource giving us paper, wood for our homes, fuel for our fires, and countless other wood products, and
- **WHEREAS**: Trees in our town increase property values and enhance the economic vitality of business areas, and
- **WHEREAS**: Trees, wherever they are planted, are a source of joy and spiritual renewal, and
- **WHEREAS**: Our community has been blessed with a plentiful number and variety of trees which have beautified our landscape and added a touch of nature,

**<u>NOW, THEREFORE</u>**, the Town Council of the Town of Jamestown, Rhode Island does hereby proclaim Friday, April 29, 2016 as **ARBOR DAY IN THE TOWN OF JAMESTOWN**, and does hereby urge all citizens to support efforts to protect our trees and woodlands, and

*FURTHERMORE*, all citizens are urged to plant trees to gladden the hearts and promote the well-being of present and future generations.

By Order of the Jamestown Town Council,

Kristine S. Trocki, President

IN WITNESS WHEREOF, I hereby attach my hand and the official seal of the Town of Jamestown this 4<sup>th</sup> day of April, 2016.

Cheryl A. Fernstrom, CMC, Town Clerk

Please run the following ad in the Jamestown Press editions of March 17<sup>th</sup> and March 24<sup>th</sup>:



# Jamestown, Rhode Island <u>NOTICE</u>

It is hereby given by the Town Council of the Town of Jamestown, being the Licensing Board in said Town as provided under Title 3, Chapters 1-12 of the General Laws of Rhode Island 1956, and as amended, that the following application has been received by the Town Council for the **NEW** license under said Act, for the period April 4, 2016 to November 30, 2016.

# **NEW LICENSE:**

# **CLASS BT (TAVERN) LICENSE**

Bay Voyage LLC dba: Bay Voyage 150 Conanicus Avenue Jamestown, RI 02835

The above application will be in order for hearing at a meeting of said Licensing Board on **Monday, April 4, 2016 at 7:00 p.m.** at the Jamestown Town Hall, Rosamond A Tefft Council Chambers, 93 Narragansett Avenue, in said Jamestown, at which time and place all remonstrants may make their objections against granting this license.

By Order of the Town Council Cheryl A. Fernstrom, CMC, Town Clerk

This meeting location is accessible to the physically challenged. If communications assistance is needed or other accommodations to ensure equal participation, please call 1-800-745-5555, or contact the Town Clerk at 401-423-9800, via facsimile to 401-423-7230, or email to cfernstrom@jamestownri.net not less than three (3) business days prior to the meeting.





Edward A. Mello Chief of Police **JAMESTOWN POLICE DEPARTMENT** 

250 Conanicus Avenue, Jamestown, RI 02835 Tel: (401) 423-1212 Fax: (401) 423-3710 www.jamestownri.net/police

# MEMORANDUM

TO: Licensing Board

FROM: Chief Edward A. Mello

DATE: March 31, 2016

SUBJECT: Bay Voyage

Regarding the liquor (BT) license application for the Bay Voyage, I recommend the following conditions:

- 1) Alcohol service be allowed inside the restaurant area
- 2) Alcohol service be allowed on the deck area
- 3) Alcohol service be allowed in plastic ware in fenced pool area
- 4) Alcohol consumption be allowed on grass area
- 5) Signage "NO ALCOHOL BEYOND THIS POINT" be installed at east end of sidewalk of front lawn.
- 6) Applicant to provide a detailed floor/exterior plan indicating alcohol service area, proposed bars (permanent and temporary) and alcohol storage area.
- 7) Any outside special events i.e. wedding, music or entertainment would require a special event license.



# **Jamestown Town Council**

Agenda Item Report

Meeting Date: November 2, 2015

Item Number:

Item: Alcoholic Beverage License Limits for 2015-2016

Motion: To set the Alcoholic Beverage License limits for 2015-2016 as follows:

Class A - <u>2</u> Class BV - <u>7</u> Class BT - 0 Class BV-L 1 Class D - 1

	Summary of Use									
License	2005-	2006-	2007-	2008-	2009-	2010-	2011-	2012-	2013-	2014-
Limits	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Class	8	8	8	8	8	8	8	8	8	8
BV										
Class BL	0	0	0	0	0	0	0	0	0	1
Class BT	1	1	1	1	1	1	1	1	1	0
Class D	1	1	1	1	1	1	1	1	1	1
Class A	2	2	2	2	2	2	2	2	2	2
Total	12	12	12	12	12	12	12	12	12	12

..... a

Request for Renewals for 2014-2015

Class A - 2 Class BV - <u>8</u> Class BT - 0 Class BV-L 1 Class D - 1

**Request for Renewals for 2015-2016** 

Class A -	2
Class BV -	7
Class BT -	0
Class BV-L	1
Class D -	1

A Class G Liquor License is granted by the Town to serve dockside each summer to Conanicut Marine Services, Inc. (m/v Jamestown & Katherine) which is issued by the State only. A Class G license is seasonal only and does not need to be renewed at this time.

All 2015-2016 applications have been sent to the local proprietors and are in the process of being completed and routed to the proper State and town departments.

Prepared by:

Cheryl A. Fernstrom, Town Clerk



The Jamestown Chamber of Commerce PO Box 35 Jamestown, RI 02835 (401) 423-3650 info@jamestownrichamber.com

January 27, 2016

Dear Mr. Wade,

Attached please find the completed application for the reservation of Fort Getty for the Annual Night Party for the Chamber of Commerce to be held Saturday August 20, 2016.

I have enclosed the check for the \$5.00 entertainment fee. Customarily, the Chamber goes before the Town Council later in the year to request a waiver of the fee for rental as we are a non-profit and a portion of our proceeds will also be donated to an "on island" not-for profit as well. Please let me know if this is satisfactory to reserve the date at this time.

Please feel free to call me at (914)325-0682 if you have any concerns.

Many thanks and welcome!

Sincerely,

Aileen Flath Director

Cc: Cheryl Fernstrom, Town Clerk



# OFFICE OF HOUSING AND COMMUNITY DEVELOPMENT One Capitol Hill Providence, RI 02908-5890

March 4, 2016

Mr. Andrew Nota Jamestown Town Hall 93 Narragansett Avenue Jamestown, RI 02835-1199

Dear Mr. Nota:

It is my pleasure to inform you that the Town of Jamestown has been preliminarily selected to receive a grant in the amount of \$109,000 from the Rhode Island Community Development Block Grant (CDBG) Program.

Priority, this year, has been given to activities designed to improve or increase the supply of housing available to low and moderate income families. Among the excellent programs supported this year are development of affordable housing opportunities; job training/development programs assisting low-moderate income persons and various public facilities, social and community services agencies.

Approximately \$5 million is being awarded to 20 Rhode Island communities. The number and quality of applications received is indicative of the commitment Rhode Island cities and towns have to provide decent housing, expand economic opportunity and improve the quality of life in local neighborhoods.

Activity	Recommendation
HA Pemberton Apts Roof Replacements	\$92,908
Senior Center Plumbing	\$8,092
Housing Rehabilation Set Aside	\$0
Affordable Housing Set Aside	\$0
Administration	\$8,000

Specifically, the Town of Jamestown is being awarded a grant of \$109,000 for the following activities:

Jamestown has been approved for use of the Housing Rehabilitation Set Aside. These funds are set aside from the State's annual CDBG allocation to fund housing rehabilitation projects in Rhode Island communities. When Jamestown has a locally approved Housing Rehabilitation application, it will then submit that application to the State for funding through the CDBG Housing Rehabilitation Set Aside. Funds will be approved through the Housing Rehabilitation Set Aside on an application by application basis.

Jamestown has also been approved to use the Rhode Island Community Development Block Grant Affordable Housing Set Aside. Similar to the Housing Rehabilitation Set Aside, these funds are set aside from the State's annual CDBG allocation to fund affordable housing development and preservation projects in Rhode Island communities. When the town has a locally approved Affordable Housing Development or Preservation application, it will then submit that application to the State for funding through the CDBG Affordable Housing Set Aside. Funds will be approved through the Affordable Housing Set Aside on an application by application basis. Communities should begin the environmental review process for funded activities, including set asides. A copy of the environmental review checklist is enclosed with this letter. The state will generally not execute final agreements until local responsibilities relative to environmental review have been undertaken. The final grant award is subject to specific conditions/limitations to be detailed in the community contract agreement and/or communications from the Office of Housing and Community Development.

I wish you every success with your community development projects.

You may contact Melanie Jewett Army, AICP, Supervisor of Community Development, at 401-222-6183 if you have any questions or require further information.

Sincerely,

Monde.

Michael Tondra, Chief Office of Housing and Community Development

Enclosure

The advocacy agenda of Rhode Island City and Town officials in the 2016 General Assembly Session is focused on three essential priorities.



# City and Town Priorities

for Legislative Action



# **Three Essential Priorities**

This year's advocacy agenda focuses on three essential priorities for action in the 2016 General Assembly Session.

# 1. Injured on Duty and Disability

Our state's IOD statute (45-19-1) provides an injured or sick police officer or firefighter 100% of their pay and benefits for the duration of their incapacity or any reoccurrence of any prior injury or sickness. The most recent state effort to provide some resolution on the finality of IOD benefits and to also expedite the appeal rights of injured workers who appealed denials of their disability retirement applications took place in 2011. The change impacted only

There is nothing more frustrating to municipal CEOs than lack of resolution on injuredon-duty (IOD) cases for public safety employees. those police officers and firefighters who are members of the Municipal Employees Retirement System (MERS) which is administered by the RI State Retirement Board. This law made two important changes: it provided for final jurisdiction of disability appeals to the Worker's Compensation Court (WCC) rather than to the Superior Court; and, it finally made it statutorily

clear that IOD benefits would actually cease to be paid to the injured employee if the WCC either awarded or denied the employee's claim for accidental disability benefits. However, in 2013, an amendment to the 2011 law made it crystal clear that while IOD benefits would cease if the Worker's Compensation Court awarded an accidental disability, the amendment's deletion of two words ("or denied") made it alarmingly unclear if the IOD benefits would cease if the accidental disability appeal was denied by the court! This law needs to be amended again to make it crystal clear that the right to continue to receive IOD payments shall terminate in the event of a final ruling of the worker's compensation court either allowing or denying accidental disability benefits.

# 2. Police Officers Bill of Rights

Municipal officials have reached out to representatives of both the International Brotherhood of Police Officers (IBPO) and the Fraternal Order

The length of time required to reach a final conclusion in disciplinary hearings under the Police Officer's Bill of Rights is unnecessarily long in the minds of municipal officials. of Police (FOP). It is their hope that modifications to this law to both expedite and rebalance the hearing process can be mutually agreed by all parties affected by this controversial statute. If such an agreement can be reached, the League, IBPO and FOP would seek amendments to this law!

# 3. Municipal Solid Waste Tipping Fees

Cities and Towns pay a per ton charge of \$32/ton to dump their waste at the Central Landfill. Recently, the RI Resource Recovery Corporation (RIRRC) initiated a rate setting process to increase the municipal tip fee effective July 1, 2017. The rate would be based upon cash needs of RIRRC and is initially estimated by RIRRC officials to be \$57 a ton, an increase of 87%! Municipal

The General Assembly must work with their municipal partners in coming up with a financially viable solution that will both extend the life of the landfill and simultaneously pay for the costs of maintaining same. officials question a number of RIRRC assumptions they intend to use to calculate the increase; their projected costs for future landfill capping, the appropriateness of using cash needs as the driver for municipal tipping fee rates, and whether the current reserve of over \$80 million for post landfill closure is the right number. Municipal officials also question the reasonableness of a 78%

increase in one fell swoop rather than a graduated increase over a period of years, something RIRRC officials have rejected! Local leaders believe that while current law gives the RIRRC the right to establish *reasonable fees* to operate the Central Landfill, the General Assembly must rethink the reasonableness of a 78% hike in tip fees and find a better approach to extend the life of the landfill and pay for the necessary costs of operating the RIRRC!

# **Other Issues of Concern**

While municipal officials will be focused on the three issues listed on the previous pages, it is important that they continue to articulate their position on the following issues of critical interest

# Financial

# State Aid:

School Aid: The adoption of a fair funding formula six years ago and the commitment to sticking to that formula through three administrations has been a huge positive for most of our cities and towns. A group now seeks to fine tune the calculations. At the least, we support efforts to insure full disclosure to our school committees and all city and town officials on any proposed expansion of Charter schools and how such expansion will affect state resources available to support our traditional public schools.

**Regular state aid:** Since the loss of over \$200 million in general revenue sharing and motor vehicle aid at the trough of the recession, very little has been restored. These losses most adversely affected our distressed and least affluent communities. They have struggled the most to restore their financial position. Payment in Lieu of Taxes, Distressed Aid, and Motor Vehicle Aid are the existing mechanisms to assist them. At the end of FY 2014, general fund and school fund balances statewide were almost \$390,000,000. Fund balances of the seven distressed communities representing 40% of the state's population were just \$48 million or 12% of the total. Our distressed cities and towns need additional resources.

# Tax and Revenue Policy:

**Motor Vehicle Taxes:** There are two critical components of the property tax where Rhode Island communities are not competitive within the state and are not competitive with our neighboring states. The first is the motor vehicle

excise tax. This has been a problem for many years. The first solution was to increase the exempt value of each vehicle. This worked until the recession. It could still be part of the solution. The bottom line is that reform in this area most adversely affects cities with high tax rates and sometimes precarious financial condition. Any solution needs state dollars along with a multi-year phase in. Connecticut has gone down this path. Massachusetts did it 25 years ago. We need leadership from the top on state assistance and a phase-in to achieve a full solution.

**Tangible Personal Property Taxes:** Similarly, the tax rate on tangible personal property varies significantly from one community to another and in many places is not competitive with similar cities or towns in Massachusetts or Connecticut. A balanced solution has to be carefully crafted. Municipal officials have supported the creation of a high profile study commission composed of municipal leaders and others to craft an answer to this problem.

**Special Property Tax Exemptions:** Builders, farmers, affordable housing advocates, renewable energy interests and others have sought special tax exemptions to encourage their special enterprise or issue. Municipal officials must continue to oppose special these special treatments as they do nothing more than transfer the burden to other property taxpayers. Local officials and the legislature need to monitor the implications of a recent RI Supreme Court decision which held that wind turbines were exempt from property taxation.

**Building Permit Fees:** In the waning days of the 2015 legislative session, a bill was enacted to standardize building permit fees. The actions to execute the new fee structure are still underway. Local officials believe there was insufficient preparation and foundation for the bill enacted and insufficient time or notice was provided for them to give their input. While they understand that part of the objective was to create a balanced fee structure, they still have objections on the details.

# Borrowing Money:

**Sovereign Debt**: We have seen a gradual erosion of municipal authority to issue debt in the name of the individual city or town. School debt, water and wastewater debt (with a Federal subsidy), and now municipal infrastructure debt are being consolidated in state agencies. We are not persuaded that this is in the best interest of our cities and towns. We will listen but resist the argument that this is best for cities and towns. We are suspicious about who benefits – is it the underwriters and banks – or is it cities and towns? Our municipal CEOs and finance leaders have the best judgment on the direction to take.

# **Financial Successes**

**Moderating Property Taxes:** The Rhode Island Public Expenditures Council's recently released "How Rhode Island Revenues Compare" included a table which showed that in the five year interval from 2009 to 2013 property taxes in Rhode Island increased 4.1% (from \$1.39 Billion to \$1.45 Billion). This compares with a 21.3% increase in the income tax, 8.9% in the sales tax, and 13.4% in all other taxes. Cities and towns have lead the way in restraint despite only modest increases in state aid (almost all of it in school aid). Those successes have continued. In FY 2014, statewide property taxes increased 1.87%, in FY 2015 1.60%, and 2.10% in FY 2016.

**Improved Financial Position:** Despite modest increases in the property tax, cities and towns have progressively improved their financial position. Since 2010, fund balances of our cities and towns have increased by more than \$125,000,000!

# Management

**Scope of Bargaining:** State statutory language on the scope of bargaining essentially says that all issues are subject to bargaining. This goes beyond what is authorized in most states. Local officials believe that management rights as provided for in city and town charters should and do take precedence over state guidance. Municipal officials have always respected their employees, but they need the authority to manage their city or town to meet the needs of their citizens. State law should confirm the Constitutional and judicial guidance on local management rights. Our citizens appreciate municipal government because they believe they have control. We need to preserve that preference by improving, not eroding the balance in management rights.

# Post Employment

**Pensions:** Cities and Towns have made great strides in addressing their pension liabilities. For those cities and towns participating in the state program, the liabilities are now a sum certain. For local plans, virtually all cities and towns have adopted a strategy for increasing contributions and/or modifying benefits over a period of years until the Annual Required Contribution (ARC) is paid. Our mayors, managers, and councils need help in assuring that modest cost of living (COLA) amendments mimicking state plan COLA adjustments are affirmed. Only in this way can we balance our costs for current services with legitimate costs for our retirees.

**Health Insurance:** As the League suggested in last year's "Seeking Assurances" publication, cities and towns need assistance in modifying health plan design for retirees such that the benefit is no greater than that received by active employees. The current situation of preserving legacy health benefits is out of balance. Our municipal leaders continue to initiate trust accounts to prefund post employment retiree health costs. Our cities and towns need support in executing reasonable plan design modifications.

# Environmental

Other state oversight: DEM was successful last session in shepherding through bills which modified wetlands regulations, required the removal of cesspools, and established a framework for requiring municipal sewer systems to offer service to neighboring communities. Some municipal officials worked with DEM on the first two acts. The wetlands bill included some provisions helpful to cities and towns. We welcome future participation with DEM on future reform efforts but believe our CEO's and Councils have the best judgment on the right balance of oversight.

# Working Together

Local Government Officials are ready and willing to work with the Governor, state officials and the General Assembly on finding the right balance in responsibilities on many issues whether they are financial, managerial, or environmental.



# **Rhode Island League of Cities and Towns**

One State Street Suite 502 Providence, RI 02908 401-272-3434 www.rileague.org



State of Rhode Island and Providence Plantations Coastal Resources Management Council Oliver H. Stedman Government Center 4808 Tower Hill Road, Suite 3 Wakefield, RI 02879-1900

(401) 783-3370 Fax (401) 783-3767

February 25, 2016

Mr. Edward Gromada Taylor Point Restoration Association PO Box 21 Jamestown, RI 02835

Dear Mr.Gromada,

I am pleased to inform you on behalf of the Rhode Island Coastal Resources Management Council that your project proposal, entitled "Taylor Point Restoration Project" has been approved for funding in the amount of \$10,000 through the Coastal and Estuarine Habitat Restoration Trust Fund.

As project manager, you will be responsible for submitting annual project progress reports to CRMC beginning one year from the date of receipt of the CRMC funds. You will also be required to submit a final report upon completion of the project. Reports should be submitted to: Caitlin Chaffee, RI CRMC, 4808 Tower Hill Road, Wakefield, RI 02879. Please note that the award of funding from the Trust Fund does not exempt this project from any required CRMC permits.

Should you have any questions or concerns regarding the funding for this project or project reporting requirements, please do not hesitate to contact Caitlin Chaffee at (401) 783-3370 or via email at <u>cchaffee@crmc.ri.gov</u>.

The CRMC is proud to support this project and thanks you for your habitat restoration efforts.

Sincerely, Anne Mlivingston

Anne Maxwell Livingston, Chair Coastal Resources Management Council

cc: Grover Fugate, Executive Director Caitlin M. Chaffee, Policy Analyst



# JAMESTOWN POLICE DEPARTMENT

# ANNUAL REPORT 2015

#### VISION/MISSION STATEMENT



The Jamestown Police Department is committed to providing the most professional police services; where the citizens we serve are treated with respect and dignity; where all employees have an opportunity to contribute, learn, receive recognition for accomplishments and be involved in their own personal and professional development; where we constantly evaluate and improve our efforts to enhance public safety while actively engaging the community.

It is the mission of the Jamestown Police Department:

- Protect and provide for the safety of the general public
- Enforce the laws of the State of Rhode Island and the Ordinances of the Town of Jamestown
- Create a proactive partnership with the residents of the Town of Jamestown that best serves the needs of the community
- Attain a high quality of life for all

#### PERSONNEL/STAFFING

The Department is currently authorized as follows: Sworn Officers: 14 FTE; Civilian Dispatchers: 4.5 FTE; Administrative Assistant: .5 FTE; Parking Monitor: 1 FTE (seasonal); Harbormasters: 1.5 FTE (seasonal).

During the calendar year, the Department recruited and trained three new sworn officers and one dispatcher in order to fill vacancies created by retirement and resignations. The Department also merged two administrative positions. The harbor clerk (.75) and the administrative assistant (.75) positions were merged to develop one FTE. The net was a reduction of .5 FTE.

The Department assumed the full-time responsibility of dispatching for the Jamestown Fire Department. All Department members have been trained to meet the dispatching and reporting requirements of the fire department. This included enhancements to software and records management to allow for a streamlined reporting process to the Rhode Island Fire Marshal's Office.

Both the full and part time harbormasters retired during the year. The Department recruited and trained one part-time harbormaster and will be seeking a full time (seasonal) harbormaster for the 2016 season.

# COMMUNITY POLICING



The Department continues in strengthening the community policing culture amongst all members. The Department began holding quarterly meetings with what has been labeled as the Police Leadership Council. This group of leaders was invited from various disciplines within the community. They include members of business, marina trades, school, senior population various neighborhood groups and the faith based population. The "Council" meets quarterly to discuss current police and community issues, be it local or national. The overall intent is a

better understanding of the police role within the community. The "Council" has committed to facilitating community forums to encourage this conversation on a broader scope.

We have continued our efforts in assigning officers to walking beats and bike patrol in the Village area. Officers have assisted at or attended a number of community events and meetings including: Drivers' Education, Jamestown Day, Prevention Coalition, Jamestown Chamber of Commerce, Senior Center and the Shores Association. Officers have also independently

developed relationships with seniors in the community through various groups our as individuals. This included organized trips for seniors which were sponsored and facilitated by officers.



The Department has been very involved in the planning of a number of large scale community events. These events include: Rotary Bike Race, Save-the-Bay Swim, Jamestown Half Marathon, 4<sup>th</sup> of July Fireworks and the New Years' Plunge. The Department continues to maintain its

mutual-aid agreement with the Town of North Kingstown, allowing us the option to request assistance from their police department to assist with these major events.



The Department has organized and managed a Halloween "block party" in cooperation with the Jamestown Fire Department. Members organized and managed the several

bike-to-school days and bike rodeos along with school department staff. During the holiday season, officers continue to promote "Cram-the Cruiser" in which they receive donations for the local food pantry.

Department members for the first time entered a team to compete in the "Fools Rules" regatta, an annual community event.

Members organized a large scale "touch-a-truck" event held at Fort Getty and attended by hundreds. This event generated more than one-thousand dollars for charity including the Jamestown Senior Center.



Officers partnered with the Jamestown Recreation Department and organized a Dodge Ball tournament in which the police officers competed against numerous other community teams. This resulted in \$800 being donated to the Teen Center.

#### UNIFORM CRIME REPORT STATISTICS

The Department, as do all law enforcement agencies, tracks crimes in two parts. Part A crimes are those against persons, property crimes or crimes against society. Part B crimes are those which include such crimes as disorderly conduct, driving while intoxicated and trespassing.

CRIMES BY YEAR					
CATEGORY	2014	2015	% CHANGE		
PART A TOTALS	61	60	-%		
PART B CRIMES	252	336	+33%		
OVERALL TOTAL	313	396	+26%		

CRIMES BY YEAR

\* Based on Jan 1-Dec 31

#### ARREST STATISTICS

The Department tracks juvenile and adult arrests separately. The arrest rate increased by 7% in 2015.

#### ARRESTS BY YEAR

	2014	2015	CHANGE %
ADULTS	143	160	+11%
JUVENILES	14	9	-3.5%
TOTAL	157	169	+7%

\* Based on Jan 1-Dec 31

#### TRAFFIC ENFORCEMENT

The Department continues in a very active role in addressing traffic concerns and complaints. The policy regarding traffic includes a three pronged approach which includes a review of engineering, education and enforcement.

Members of the Department serve as direct staff support to the local traffic committee. This committee comprised of two council members and five members of the public serves as an advisory committee to the Town Council in which they develop solution to traffic and parking concerns brought forth by residents.

Officers consider a number of factors when determining whether to issue a traffic citation including but not limit to: previous driving history, road conditions and the location of the violation. In 2014, Northeastern University, the Rhode Island Department of Transportation and the Rhode Island Police Chiefs' Association released a study of traffic stops in Rhode Island. Noteworthy within the report is that statewide by average, officers issue citations in 55% of all traffic stops. Jamestown Police officers issue citations in approximately 18% of traffic stops.

The possession of under one ounce of marijuana is classified as a civil offense and as such is reflected as a motor vehicle citation. There were 28 marijuana citations issued during 2015.

	2013	2014	2015				
CITATIONS	690	289	479				
NOTICE/DEMAND	3	3	4				
WARNINGS	2160	1387	1893				
ARREST	73	63	75				
ARREST PASSENGER	1	1	0				
NO ACTION	32	13	18				
TOTALS TRAFFIC STOPS	2959	1756	2469				

TRAFFIC STOPS BY YEAR

\* Based on Jan 1-Dec 31

#### TRAINING/EDUCATION

The Department continues to focus on training efforts. The Departments records training in three categories: In-service training, roll-call training and specialized training. During the year, each officer received approximately 28 hours of in-service training and an additional eleven hours of roll-call training. All officers were trained and are now equipped with Naloxone in the effort to be better prepared to respond to drug overdoses.

Various officers in the Department collectively received approximately 440 hours of specialized training in a variety of topics ranging from active shooter, first-aid, CPR, breathalyzer and firearms. We continue with the philosophy of professional development. This included one member of the Department attending extensive leadership and management courses through Roger Williams University. An additional member of the Department completed her master's degree program at Boston University.

#### ANIMAL CONTROL

The Department operates under a standardized policy for all police officers to follow when addressing animal related complaints. The officers are responsible for the investigation of animal-related complaints and enforcing violations. The policy allows for the Department to be assisted by a volunteer animal liaison who has frequently assisted with meeting the needs of the community. The Department has responded to approximately 430 animal related complaints during the year. One ordinance violation cases was adjudicated.

The Department has been licensed by Rhode Island Department of Environmental Management to temporarily kennel animals at the police station for no more than 24 hours. In addition, the Department continues with its' agreement with the Town of North Kingstown to provide longer term kennel services.

#### EMERGENCY MANAGEMENT

The Department continues to be a large partner in the area of Emergency Management for the community. The Department has the ability to notify residents in the event of an emergency by using a reverse calling system (Code Red). The change in this service provider was the result of the Rhode Island Emergency Management Agency developing a state wide notification with Code Red. This collaboration will allow the development of a larger calling data base as well as variety of redundancy options.

The Department has completed a number of initiatives related to Medical Points of Distribution (MPOD). These include the re-writing of the Town's response plan and establishing the distribution of a variety of vaccinations. The Department has modified its Town-wide Emergency Operations Plan and it has received approval from the Rhode Island Emergency Management Agency.

In April, the Department organized and conducted a multi-agency active threat exercise at the Melrose School. In addition to members of the Jamestown Police Department, the exercise included law enforcement officers from Rhode Island State Police, North Kingstown Police and Newport Police Departments. The officers and all teaching staff worked collectively to exercise the active threat plan and response previously developed with school leadership. More than 100 combined staff members participated in the exercise. This exercise was grant funded.

The Department was awarded a grant through Rhode Island EMA to purchase portable radios which will be assigned to school leadership. This direct path of communications is vital during any school or town wide emergency event.

The Department was awarded a grant to upgrade all department of public works vehicle with functional two-way radios thereby improving their response during emergency events.

#### FACILITY/EQUIPMENT



The Departments fleet includes a total of nine (9) vehicles: five (5) marked units, three (3) unmarked units and one repurposed patrol car which is assigned to traffic details.

The Department continued to maintain the station building with general upkeep measures such as painting and lighting improvements. The booking area was completely renovated making for a safer and more secure environment for officers and prisoners.

#### PROFESSIONAL STANDARDS

The Chief of Police is responsible for the direction to investigate all complaints and allegations made against sworn and civilian members of the Department. A thorough investigation ensures that the integrity of the Department remains intact. Each investigation is conducted objectively, thoroughly, and without bias. At the conclusion of all investigations, the findings are assigned to one of the following categories:

- Sustained: Evidence sufficient to prove allegations.
- Not Sustained: Insufficient evidence to either prove or disprove allegations.
- Exonerated: Incident occurred but was lawful or proper.
- Unfounded: Allegation is false or not factual.
- Policy failure: Flaw in policy caused incident.

There are two types of complaints that may be filed; external and internal complaints. External complaints are filed by persons not employed by the police department. Internal complaints are those that are filed by members of the department.

External complains are generally received in three fashions. The first is an informal verbal complaint directed to a commanding officer of the Department. These matters are evaluated by that commanding officer and he or she determines whether or not the complaint requires further investigation or action by the Lieutenant and/or Chief of Police.

The second type of external complaint is a written informal complaint. This type of complaint is generally received through three avenues. The first would be a direct email to the Lieutenant and/or Chief of Police. The second is received through the general feedback function built within the Town's website. These "feedbacks" are grouped with all Town feedback and then disseminated to the appropriate department head for action. Lastly, in April 2015, the Department created a feedback form which is specific to complimenting or complaining about a member of the Police Department. This function is located on the Police Department's homepage

on the town website. These forms, when submitted, are received directly by the Lieutenant and Chief of Police.

The third method of external complaint is a formal written complaint against a member of the Department. The complaint forms as well as directions to complete them are available on the Department's website, at the police station, or at the Town Clerk's Office. These complaints are sent directly to the Chief of Police for assignment of investigation.

Internal complaints such as employee against employee or policy violations are reviewed by the Lieutenant and Chief of Police in order to determine appropriate action.

In 2015, the members of the Department had 8,766 documented contacts with members of the public through investigation, arrests, traffic collision investigations and traffic stops. During the calendar year, the Department received eight complaints from citizens. The Department also makes every effort to document and recognize positive comments from the citizens which are received in writing. The Department received fourteen written compliments from the public during the same time period.

Type of Complaint	Number	Sustained	Not Sustained	Exonerated	Unfounded	Policy Flaw	Pending
External							
Racial Profiling	0	0	0	0	0	0	0
Unprofessional Behavior	6	4	1	0	0	0	1
Job Performance	0	0	0	0	0	0	0
Miscellaneous	2	0	0	0	2		0
TOTAL	8	4	1	0	2	0	1

# **Summary of Professional Standards Complaints 2015**

Internal							
Attendance/Absenteeism	0	0	0	0	0	0	0
Attitude and Conduct	0	0	0	0	0	0	0
Informational Counseling	0	0	0	0	0	0	0
Insubordination	1	1	0	0	0	0	0
Job Skill Level	0	0	0	0	0	0	0
Policy Violation	0	0	0	0	0	0	0
Radio Procedure	0	0	0	0	0	0	0
Tardiness	1	1	0	0	0	0	0
Work Performance	3	3	0	0	0	0	0
TOTAL	5	5	0	0	0	0	0

# GOALS

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The Department will focus its effort on providing professional police services to the community while continuing to enhance its' Community Policing efforts. During 2015, the Department has revised all policies and all rules and regulations. We have developed more than 20 accountability systems in which we will better track responsibilities by members. It is expected that the Department will seek and achieve accreditation through the Rhode Island Police Accreditation Commission in the spring of 2016.

From: Robert Rodgers [mailto:rrodgers@uri.edu] Sent: Thursday, March 10, 2016 3:02 PM To: cfernstrom@jamestownri.net Subject: Rodgers request for agenda item

Cheryl:

I am requesting to be placed on the agenda for the next available Town Council meeting, Tuesday March 22.

The purpose is to ask the Council for their endorsement of a resolution whose purpose is to lend support to a current bill, H7243, now before the R.I. House and soon to be introduced to the R.I. Senate.

The bill is intended to close a loophole in current R.I. law. The loophole allows any private citizen with a concealed carry permit to bring a gun onto school grounds. Passage of the bill would close that loophole, but still allow the carrying of firearms onto school grounds in an official capacity, such as by law enforcement officers.

This resolution has been drafted by the Rhode Island Coalition Against Gun Violence (RICAGV), and has already been endorsed by the Rhode Island League of Cities and Towns, but additional endorsements by individual cities and towns would strengthen legislative support for the bill.

In addition, 39 states have passed laws forbidding concealed carry on school grounds. Rhode Island can join them with passage of this bill.

Thank you.

Robert L. Rodgers RICAGV Representative 57 Clinton Avenue Jamestown From: Robert Rodgers [mailto:rrodgers@uri.edu]
Sent: Thursday, March 10, 2016 4:28 PM
To: Cheryl Fernstrom; Nan Heroux
Subject: Re: Rodgers request for agenda item

Cheryl:

I have attached three documents:

- 1. The resolution itself.
- 2. The bill banning concealed carry on school grounds, and
- 3. Talking points.

Please let me know if you need anything else.

Also, I just found out that the Jamestown School Committee already endorsed this resolution. Is it possible that the Town Council already has as well? If so, then of course I would not need to be put on the agenda after all. But if not, then I would ask you to put me on, either for the next meeting or, if it is too late for that, then for the following one.

Thanks.

Bob

# Municipal Resolution On Gun Free Schools

<u>WHEREAS</u>: Current state law allows Concealed Carry Permit ("CCP") holders to carry firearms onto school grounds; and

WHEREAS: The vast majority of states do not permit firearms on school grounds; and

<u>WHEREAS</u>: A study by the Violence Policy Center, a Washington D.C. gun safety organization, found, from May 2007 to February 2015, that in research involving 722 deaths in 544 concealed-carry shootings in 36 states and the District of Columbia, the vast majority of those killings were deemed not to be self-defense and only 16 cases were eventually ruled lawful self-defense; and

<u>WHEREAS</u>: A two year comprehensive Final Report of the Sandy Hook Advisory Commission, consisting of school administrators, teachers, law enforcement, psychiatrists, law makers and legal professionals, dated February 2015, made findings including "Safe School Climate" and "Safe School Design and Operations Strategies" that specifically did not include the use of firearms or the of arming teachers or non-law enforcement civilians in schools; and

<u>WHEREAS</u>: The Rhode Island League of Cities and Towns believes that students must have safe and supportive climates and learning environments that support their opportunities to learn and that are free of abuse, violence, bullying, weapons, and harmful substances including alcohol, tobacco, and other drugs; and

<u>WHEREAS</u>: The Rhode Island Association of School Committees' Executive Board has voted to support banning concealed weapons on school grounds, except for duly authorized members of law enforcement;

<u>WHEREAS</u>: The Rhode Island School Superintendents' Association has adopted the School Superintendents Association "AASA Position Paper on School Safety: A response to the Tragedy at Sandy Hook Elementary," which specifically denounces "efforts to bring more guns into our schools by teachers and administrators," and reminds us that "schools remain the safest place for children"; and

<u>WHEREAS</u>: The Rhode Island Association of School Principals Executive Board has voted to endorse and support the ban on concealed weapons on school grounds, except for authorized members of law enforcement, holding to its core belief that school environments should be devoid of all conditions that may compromise the safety of students and staff;

<u>WHEREAS</u>: Rhode Island municipal leadership has carefully considered and monitored regularly audited school and district-wide building safety plans and emergency protocols inclusive of first-responders, local law enforcement, and the school community:

<u>NOW, THEREFORE, BE IT RESOLVED</u>: That the City/Town of \_\_\_\_\_\_ respectfully requests the Rhode Island General Assembly to support 2016 – H 7243 and any and all legislative proposals that would disallow non-law enforcement to carry concealed firearms onto school grounds.

WHERETO: The following bear witness:

Mayor/President	Clerk
Introduced by:	Passed:

LC003675

#### 2016 -- H 7243

# STATE OF RHODE ISLAND

#### IN GENERAL ASSEMBLY

#### JANUARY SESSION, A.D. 2016

#### AN ACT

#### RELATING TO CRIMINAL OFFENSES - WEAPONS

Introduced By: Representatives Ajello, Tanzi, Handy, Amore, and Almeida Date Introduced: January 20, 2016 Referred To: House Judiciary

It is enacted by the General Assembly as follows:

1	SECTION 1. Section 11-47-60 of the General Laws in Chapter 11-47 entitled "Weapons"
2	is hereby amended to read as follows:
3	11-47-60. Possession of firearms on school grounds (a) (1) No person shall have in
4	his or her possession any firearm or other weapons on school grounds.
5	(2) For the purposes of this section, "school grounds" means the property of a public or
6	private elementary or secondary school or in those portions of any building, stadium, or other
7	structure on school grounds which were, at the time of the violation, being used for an activity
8	sponsored by or through a school in this state or while riding school provided transportation.
9	(3) Every person violating the provisions of this section shall, upon conviction, be
10	sentenced to imprisonment for not less than one year nor more than five (5) years, or shall be
11	fined not less than five hundred dollars (\$500) nor more than five thousand dollars (\$5,000).
12	(4) Any juvenile adjudicated delinquent pursuant to this statute shall, in addition to
13	whatever other penalties are imposed by the family court, lose his or her license to operate a
14	motor vehicle for up to six (6) months. If the juvenile has not yet obtained the necessary age to
15	obtain a license, the court may impose as part of its sentence a delay in his or her right to obtain
16	the license when eligible to do so, for a period of up to six (6) months.
17	(b) The provisions of this section shall not apply to any person who shall be exempt
18	pursuant to the provisions of §§ 11-47-9, who is a "peace officer" as defined in §§12-7-21 44-47-
19	++, and 11-47-18(b) or to the following activities when the activities are officially recognized and

- 1 sanctioned by the educational institution:
- 2 (1) Firearm instruction and/or safety courses;
- 3 (2) Government-sponsored military-related programs such as ROTC;
- 4 (3) Interscholastic shooting and/or marksmanship events;
- 5 (4) Military history and firearms collection courses and/or programs; and
- 6 (5) The use of blank guns in theatrical and/or athletic events.
- 7 (c) The provisions of this section shall not apply to colleges, universities, or junior
- 8 colleges.
- 9 SECTION 2. This act shall take effect upon passage.

LC003675

#### **EXPLANATION**

#### BY THE LEGISLATIVE COUNCIL

#### OF

#### AN ACT

#### RELATING TO CRIMINAL OFFENSES - WEAPONS

#### \*\*\*

1 This act would provide that only peace officers and persons approved by the school

2 authorities for the purposes of educational instruction may carry firearms or other weapons on

- 3 school grounds.
- 4 This act would take effect upon passage.

LC003675



## **Fact Sheet: No Guns in Schools**

House Bill 7243 by Ajello, Tanzi, Handy, Amore, Almeida Senate Bill... TBD

- Current Rhode Island law provides that "No person shall have in his or her possession any firearm or other weapons on school grounds" where "school grounds" means the property of a public or private elementary or secondary school, plus on school buses or sports fields. (GL RI 11-47-60) There is an exception for people who qualify for concealed carry permits (CCP). (GL RI 11-47-11, 11-47-9.1)
- CCP holders can carry their weapons "everywhere" including schools, but not in RI courthouses, airports and most government buildings. RI's concealed carry law came into existence in 1990, long before Columbine and other school shootings, so schools were not exempted at that time.
- Currently, any CCP holder (staff, parent, visitor) can carry a firearm on school grounds including the school, surrounding property, parking lots, and after school sporting events and gatherings without knowledge of police or school officials.
- RI Education Leadership (including RI School Superintendents' Association, RI Association of School Principals, and RI Association of School Committees) as well as 23 School Committees supported the No Guns in Schools bill in 2015.
- RI Law Enforcement supports this bill, knowing that no one but law enforcement and trained school resource officers should be armed in schools, as non law-enforcement are not trained to respond to a panic event and could place others in greater danger.
- Concealed carry is prohibited in K-12 schools in 39 states. Law Center to Prevent Gun Violence, Guns in Schools Policy Summary, November 2013
- It is far more likely that an accident will occur on school grounds with a concealed firearm than any "good" may come of it (ie. an accident occurs<sup>1</sup>, a firearm is taken from teacher and used against teacher or others, or a child accesses it and shoots another student or self).
- From May 2007 to February 2015, in research involving 722 deaths in 544 concealed-carry shootings, the vast majority of those killings were deemed non-self defense and only 16 cases were eventually ruled lawful self-defense. Violence Policy Center, Concealed Carry Killers Responsible for At Least 722 Deaths Since 2007, February 2015

<sup>&</sup>lt;sup>1</sup> Utah elementary school teacher accidentally shot herself in the leg with her loaded, concealed handgun procured to "protect children". *http://www.usatoday.com/story/news/nation/2014/09/11/teacher-accidental-shooting/15452271* See also, Idaho professor accidentally shot himself in foot when his gun went off during a class. *http://www.cbsnews.com/news/idaho-state-university-teacher-accidentally-shoots-self-in-class/* 

# Town of **Jamestown, Rhode Island**

PO Box 377 Jamestown, RI 02835- 1509 Phone: (401) 423-7220 Fax: (401) 423-7229



- **Date**: April 1, 2016
- To: Andrew Nota Town Administrator
- From: Michael Gray Public Works Director
- RE: Bid Award Pavers Fort Getty Pavilion

The proposed site improvements for the Fort Getty Pavilion includes the installation of masonry pavers for the walkways around the immediate perimeter of the building. The paver selected for the project is Techo-Bloc Borealis with the color Hazelnut Brandy. The project requires 2,500 SF of masonry pavers with all work to be completed by the public works department.

Two bids were received on March 31, 2016 for the supply and delivery of the masonry pavers for the project:

- Watson Mulch and Loam, Inc. \$18,025
- United Builders Supply Co. \$22,093.20

I have reviewed the bids received and recommend that the bid for supply and delivery of masonry pavers for the Fort Getty Project be awarded to **Watson Mulch and Loam**, **Inc. for an amount not to exceed \$18,025**.

Conanicut Battery Committee Jamestown Historical Society P. O. Box 156 Jamestown, RI 02835

March 15, 2016

Town Council Town of Jamestown 93 Narragansett Avenue Jamestown, RI 02835

Dear Councillors:

The Battery Committee of the Jamestown Historical Society is applying for a grant from the Rhode Island Department of Environmental Management to fund the rehabilitation of the Big Boulder Trail by prospective Eagle Scout Josh Neronha.

The grant requires the signature of the Chief Elected Official of the Town. Therefore, we request the Town Council vote to approve the attached grant application and that the Town Council President sign it.

Respectfully yours,

Eno h

Larry McDonald Chair, Conanicut Battery Committee

#### State of Rhode Island

Department of Environmental Management and Department of Transportation

### Recreational Trails Program Grant Request

Project Name: Big Boulder Trail Rehabilitation, Conanicut Battery, Jamestown

#### Grant Amount requested: \$876.00

#### A. Type of grant:

✓ Category A, maintenance and restoration of existing trails:

*Category B,* development and rehabilitation of trailside and trailhead facilities and trail linkages for recreational trails:

Category C, purchase and lease of recreational trail construction and maintenance equipment:

Category D, construction of new recreational trails:

Category E, acquisition of easements and fee simple title to property:

#### B. Grant funds will be used for (check all that apply):

Trail maintenance, restoration, rehabilitation, or relocation including maintenance and restoration of trail bridges, or providing appropriate signage along a trail:

Extensive repairs needed to bring a facility up to standards suitable for public use (not routine maintenance):

✓Equipment to construct and maintain recreational trails:

Construction of new recreational trails:

Acquisition of easements and fee simple title to property:

<b>с</b> .	Applicant Information:		
	Applicant: Jamestown Historical Society, Battery Comm	nee	
	Contact Person: Dennis Webster		
	Address: 8 Mount Hope Avenue Jamestown, RI 02835		
	E-mail: dennishwebster@hotmail.com		
	Telephone: 401-423-1808 F	ax:	
	Federal Employer Identification Number (FEIN): 05-601	7148	
D. Trail Description Project Location (attach locus map):			
	Trail name: Big Boulder Trail, part of the network of trails Park	s at the Conanicut	Battery Historic
	Trail location (city/town and nearest road) Jamestown, o	off South Battery L	ane
	Total length of the trail: 400 feet		
	Length of trail to be created or improved: 115 feet		
	User groups (hikers, equestrian, mountain biking, etc.) th walkers and those interested in history.	at the trail will ber	efit? <i>Hikers,</i>
	<ul> <li>Are there any restrictions on public access or limitations</li> <li>✓Yes No If yes, please explain: Conanicut Battery to sunset. Bicycles are not allowed, both to protect the prevent damage to the Conanicut Battery, the Revolucenterpiece of the park. Alcohol and fires are also prevent fees charged for use:</li> <li>Yes ✓No If yes, amount</li> </ul>	Historic Park is op he trails from erosi itionary War earth	ion and to
	Planning Consistency		
	Has this trail project been identified in: 1. A Greener Path: Greenspace and Greenways for F Plan Element 155, 1994),	Rhode Island's Fut Yes	ure (State Guide ✔ No
	2. Ocean State Outdoors: Rhode Island's Compreher (State Guide Plan Element 152, 2003),	nsive Outdoor Rec Yes	reation Plan ✔No
	3. Community Comprehensive Plan	Yes	✓No
	4. Other (Identify the Plan(s): <i>Historic Preservation and Tre</i>	✓ Yes	No No

F.	Project Description:
	<ul> <li>What is the purpose of this project? To rehabilitate a steep section of the trail that has experienced considerable erosion (up to 7 inches) since it was constructed in 2001.</li> <li>What will be done? This project will restore the trail to its original condition, with the following improvements to help prevent future erosion: (1) re-grade the trail so that water runs off the side of the trail rather than straight down it; (2) install two water bars and three French drains, to divert water off the trail (3) improve drainage along the lower parts of the trail so that water diverted from the trail higher up does not return to erode the trail lower down.</li> </ul>
	<ul> <li>What will the grant funds be used for? (1) Purchase of materials (timber, PVC pipe, and other materials) for construction of water bars and French drains. (2) Rental of a walkbehind front-end loader to move gravel from stockpile to construction site. (3) Purchase of a Pullerbear (similar to the no-longer-manufactured Weed Wrench) for pulling invasive Morrow Honeysuckle shrubs for installation of new drainage alongside trail; this tool will see long-term use at the Conanicut Battery to remove invasive trailside vegetation after this project is complete.</li> <li>What is the timeframe for completion? Project will start in April 2016, finish in August 2016</li> </ul>
	How will the 20% share be provided? A combination of volunteer hours and construction materials donated by the Town Public Works Dept. Who will maintain the Trail? Volunteers from the Jamestown Historical Society's Battery Committee, with as-needed assistance from the Jamestown Public Works Department, have maintained the trails since 2001 and will continue to do so.

Fask	Amount	Timeline	
Purchase of "Pullerbear Grip XL" to remove invasive shrubs	\$116	April	
Purchase of construction materials	\$267	July	
Rental of construction equipment and purchase of fuel	\$493	July	
<b>Fotal</b>	876		

### Detailed Budget Big Boulder Trail Rehabilitation Conanicut Battery, Jamestown, RI

#### To Be Funded by Recreational Trails Grant:

Materials to be purchased with grant funds: 2 pieces 4" x 10" x 10' treated lumber, for water bar construction @ \$74.00 each 1 piece 3/4" reinforcing bar, 20 ' long, to hold water bars in place 4 pieces 1½" PVC pipe, 10 feet long, fittings, and PVC cement, for French drains Tarpaulin, 20' x 20' Rope, ½" x 50' Material for signs TOTAL:	\$148.00 28.00 33.00 30.00 8.00 <u>20.00</u> \$267.00
Equipment to be rented with grant funds: Dingo (small front-loader) from Taylor Rental, to move gravel, 2 days @ \$230/day= 15 gal gasoline for Dingo @ \$2.20/gal = TOTAL:	\$460.00 <u>33.00</u> \$493.00
<ul> <li>Hand tool to be purchased with grant funds:</li> <li>Pullerbear Grip XL (similar to the no-longer-manufactured</li> <li>Weed Wrench) for pulling invasive Morrow Honeysuckle shrubs for installation of new drainage along lower part of trail.</li> <li>\$150.00 Canadian, \$116 US, based on March 3, 2016 exchange rate. This tool will see long-term use at the Conanicut Battery to remove trailside invasive vegetation after this project is complete.</li> </ul>	<u>\$116.00</u>
TOTAL Estimated Grant Funds Required:	\$876.00
Matching in-kind support for the project:	
Materials to be donated by Jamestown Public Works Department: 3 pieces of geotextile, 4' x 12', for French drains (donated by Tow 1/2 cu yd 3/4" crushed rock for French Drains (donated by Town) 15 cu yds 3/4" (-) gravel to re-build eroded trail (donated by Town) TOTAL:	20.00
Volunteer time: 130 estimated volunteer hours x \$23.07 per hour	\$3000.00
Jamestown DPW time (2 men and equipment for 2 hours to deliver materials)	<u>\$140.00</u>
TOTAL value of in-kind support:	\$3499.00

#### H. Design & Permitting.

Please describe any anticipated design & permitting work as a result of this proposal. Include wetlands, archeological, engineering and/or design.

This is an Eagle Scout project. Design is being done by the prospective Eagle Scout with mentoring by an experienced member of the Battery Committee. The Scout will present his proposal to the Battery Committee and the Jamestown Town Council to get permission to do the project. The project will cause limited ground disturbance and is not in or adjacent to a wetland. The Historic Preservation and Treatment Plan for Conanicut Battery on Prospect Hill, prepared in 1999, did not identify any archeological resources or rare species at the immediate construction site. An historic concrete in-ground fire control station, constructed c. 1916, is within 15 feet of the project and will be protected from damage during construction. The erosion-control portion of this project will contribute to the long-term protection of the fire control station.

#### I. Project Assurances

By signature of its authorized representative below, the applicant certifies that if awarded a Recreational Trails Grant for this project, it will comply with the program requirements: 1) Diligently manage and execute the project to deliver the specified results within the project period and budget. 2) Operate and properly maintain all public-use facilities developed pursuant to the project. 3) Not discriminate in the availability and usage of any public facilities developed pursuant to the project.

Authorized Representative

Date

#### Municipal Project Endorsement (if applicable)

By signature of its authorized representative, the City or Town certifies its endorsement of and support for this project, and agrees to assume responsibility for the Project Assurances made under the item above, should the applicant fail to perform or comply with same.

I certify that there is sufficient funding available to complete this grant project in advance of State Reimbursement.

Chief Elected Official

Date

3

#### FIRST AMENDMENT TO WATER TOWER LEASE AGREEMENT

THIS FIRST AMENDMENT TO WATER TOWER LEASE AGREEMENT (this "First Amendment") is executed as of this \_\_\_\_\_\_ day of \_\_\_\_\_\_, 2016 by and between the **TOWN OF JAMESTOWN** with its principal mailing address of P.O. Box 377, Jamestown, Rhode Island 02835 (hereinafter "LESSOR"), and CELLCO **PARTNERSHIP**, d/b/a Verizon Wireless, with its principal offices at 180 Washington Valley Road, Bedminster, New Jersey 07921 (hereinafter "LESSEE").

#### WITNESSETH:

WHEREAS, LESSOR and LESSEE (collectively, the "Parties") entered into that certain Water Tower Lease Agreement dated July 25, 2002 (the "Lease") for the lease of space on and adjacent to LESSOR's Water Tower located in Jamestown, Newport County, State of Rhode Island, as shown on the Tax Map of the Town of Jamestown as Plat 9, Lot 152 and being further described in Deed Book 62 at Page 1056 as recorded in the Jamestown Land Evidence Records (the "Property") which is more particularly described in Exhibit "A" to the Lease and certain easements, rights and privileges appurtenant thereto ("Leased Premises"); and

WHEREAS, LESSEE desires to lease an additional eighty-four square feet of the Property in order to expand LESSEE's existing equipment shelter for the installation of distributed antenna system equipment (the "Additional Space"); and

WHEREAS, LESSOR desires to lease to LESSEE the Additional Space subject to the terms and conditions set herein.

NOW, THEREFORE, for good and valuable consideration paid in hand by LESSEE to LESSOR, the receipt and sufficiency of are hereby acknowledged, the Lease is hereby amended as follows:

- 1. The location of the Additional Space and the modified equipment is listed more specifically on Exhibit "A-1" attached hereto, which LESSOR and LESSEE hereby acknowledge and agree shall amend, restate and replace the Exhibit "A" attached to the Lease in its entirety. In the event of inconsistency or discrepancy between the Exhibit "A" and Exhibit "A-1", Exhibit "A-1" shall control.
- 2. The rent as set forth in the Lease shall be increased by nine hundred dollars (\$900) per month (the "Rent Increase") to be paid on the first day of the month, in advance, to LESSOR or to such other person, firm or place as the LESSOR may, from time to time, designate in writing at least thirty (30) days in advance of any rental payment date. The Rent Increase shall commence on the first day of the month following the date LESSEE is granted a building permit by the governmental agency charged with issuing such permits (the "Commencement Date").

Jamestown, RI Site Number: 251597 McLane Middleton/March 2016

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3. Except as otherwise set forth herein, all other terms and conditions of the Lease remain in full force and effect.

[End of page]

[Signatures appear on the following page]

Jamestown, RI Site Number: 251597 McLane Middleton/March 2016

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BY THEIR SIGNATURES, the Parties hereto have set their hands and affixed their respective seals on the dates written below.

#### **LESSOR:**

#### TOWN OF JAMESTOWN

By:	
Name:	
Title:	
Date:	

#### LESSEE:

CELLCO PARTNERSHIP, d/b/a VERIZON WIRELESS

By: \_

Name: Lynn Ramsey Title: Vice President Field Network Date: Jamestown, RI Site Number: 251597 McLane Middleton/March 2016

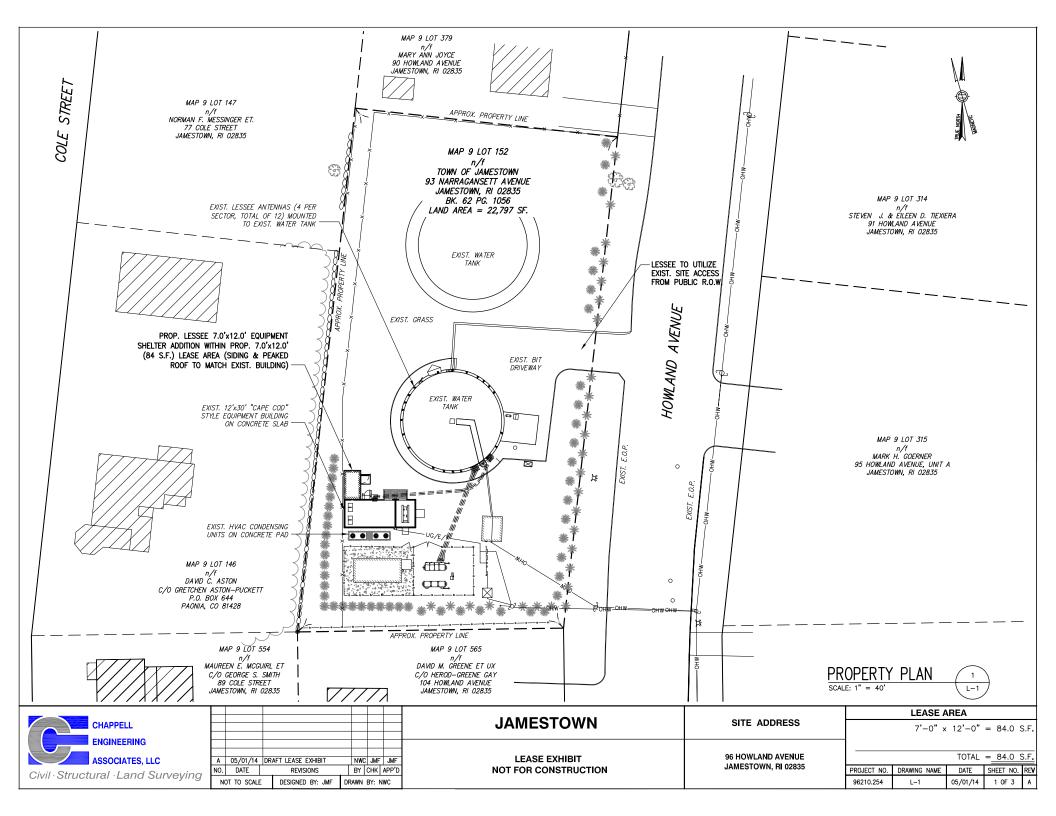
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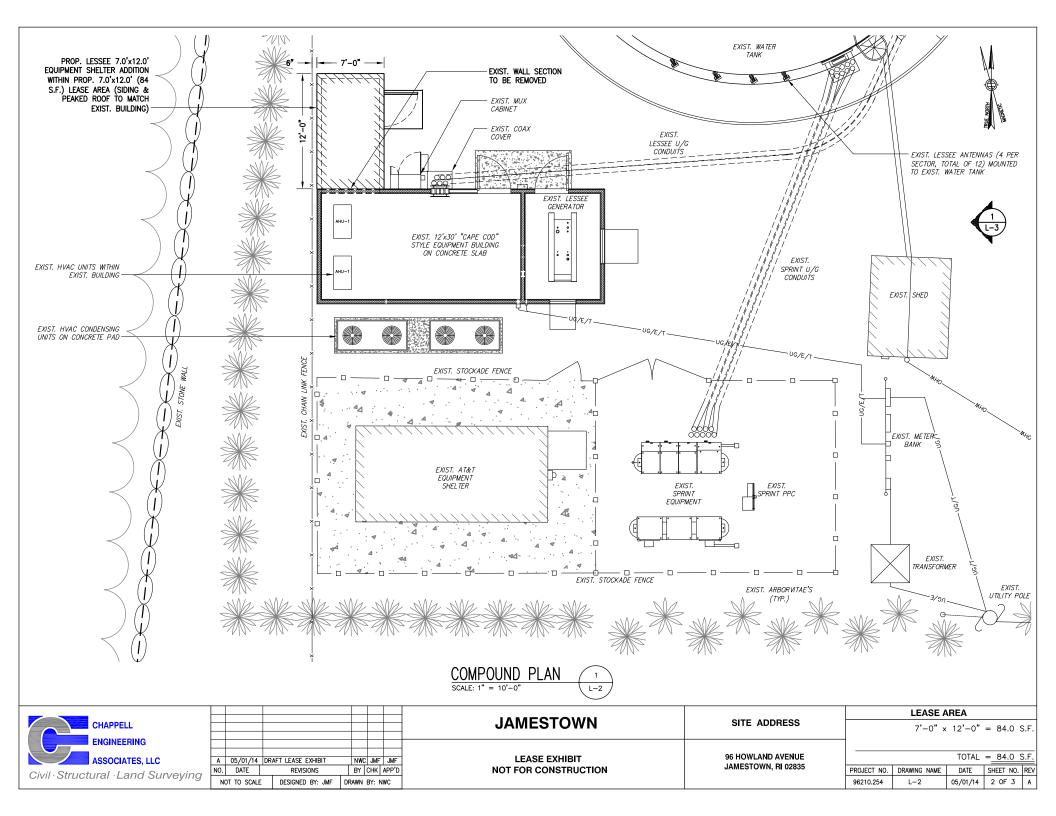
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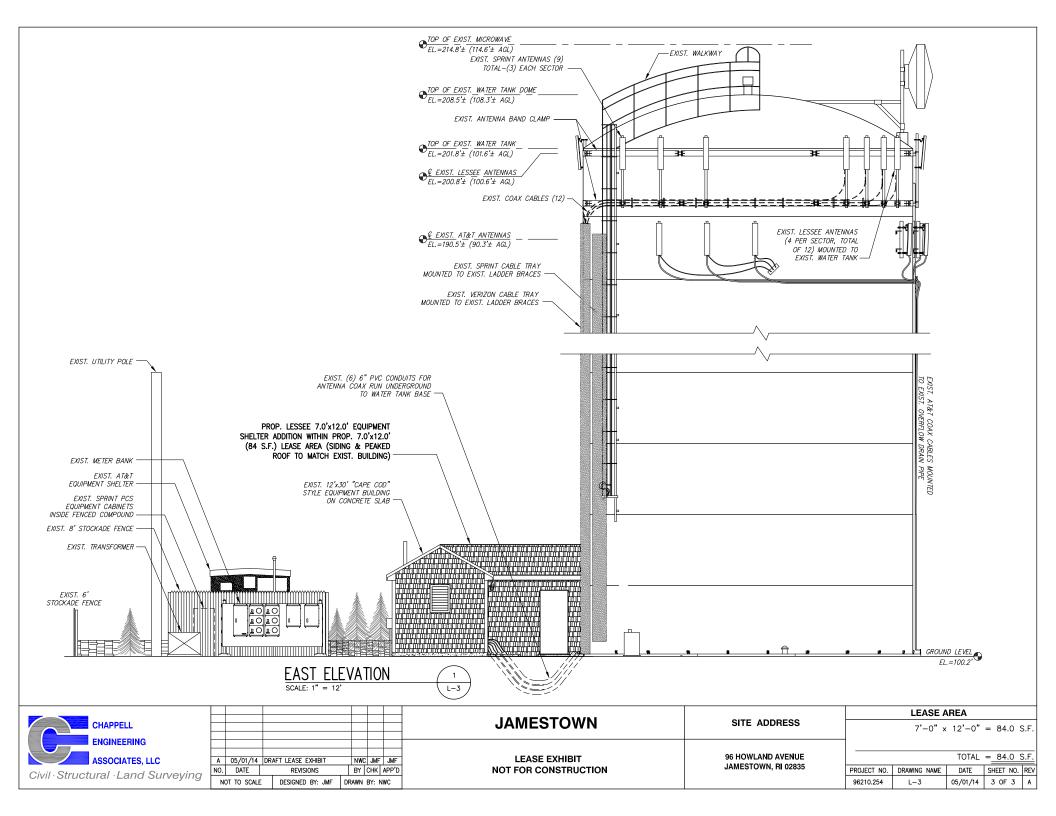
#### EXHIBIT "A-1"

#### See attached

10403597\_2.doc







#### TOWN COUNCIL MEETING March 15, 2016

#### I. ROLL CALL

Town Council Members present:

Kristine S. Trocki, President Mary E. Meagher, Vice President Blake A. Dickinson Michael G. White Thomas P. Tighe

Also in attendance:

Andrew E. Nota, Town Administrator Christina D. Collins, Finance Director Peter D. Ruggiero, Town Solicitor Cheryl A. Fernstrom, Town Clerk

#### II. CALL TO ORDER

Council President Trocki called the special meeting of the Jamestown Town Council to order at 6:05 in the Jamestown Town Hall Rosamond A. Tefft Council Chambers at 93 Narragansett Avenue.

#### III. NEW BUSINESS/EXECUTIVE SESSION

The Town Council may seek to go into Executive Session to discuss the following items:

A) Pursuant to RIGL §42-46-5(a) Subsection (1) Personnel (Jamestown Fire Department volunteer/employee status); discussion and/or potential action and/or vote in executive session and/or open session

A motion was made by Councilor Dickinson with second by Vice President Meagher to enter into Executive Session at 6:06 p.m. pursuant to RIGL §42-46-5(a) Subsection (1) Personnel.

Pursuant to RIGL §42-46-5(a) Subsection (1) Personnel the following vote was taken: President Trocki, Aye; Vice President Meagher, Aye; Councilor Dickinson, Aye; Councilor White, Aye; Councilor Tighe, Aye.

The Clerk announced that the Town Council entered into Executive Session by unanimous vote and the session was moved to the Town Hall Conference Room.

The Jamestown Town Council reconvened the special meeting at 9:35 p.m. President Trocki announced that no votes were taken in the Executive Session.

A motion was made by Vice President Meagher with second by Councilor White to seal the Minutes of the Executive Session. President Trocki, Aye; Vice President Meagher, Aye; Councilor Dickinson, Aye; Councilor White, Aye; Councilor Tighe, Aye.

#### **IV. ADJOURNMENT**

A motion was made by Councilor White with second by Vice President Meagher to adjourn. President Trocki, Aye; Vice President Meagher, Aye; Councilor Dickinson, Aye; Councilor White, Aye; Councilor Tighe, Aye.

The special meeting was adjourned at 9:36 p.m.

Attest:

Cheryl A. Fernstrom, CMC, Town Clerk

Copies to: Town Council Town Administrator Finance Director Solicitor

#### TOWN COUNCIL MEETING March 22, 2016

The Clerk announced at 5:30 p.m. that the Jamestown Town Council would open in Executive Session in the Town Hall Conference Room. The regular meeting would then proceed at 6:30 p.m. in open session in the Town Council Chambers.

#### **III. EXECUTIVE SESSION**

- A) Pursuant to RIGL §42-46-5(a) Subsection (2) collective bargaining (union negotiations with NAGE 69); discussion and/or potential action and/or vote in executive session and/or open session
- B) Pursuant to RIGL §42-46-5(a) Subsection (2) pending litigation (Tarbox et al. v. Jamestown Zoning Board of Review); discussion and/or potential action and/or vote in executive session and/or open session

President Trocki announced that the Jamestown Town Council originally started this meeting in Executive Session at 5:30 p.m. and the regular Town Council Meeting will now proceed, beginning with Roll Call, Call to Order, and Pledge of Allegiance. The Executive Session was recessed by Council vote will be continued at the conclusion of the open session portion of the regular meeting.

#### I. ROLL CALL

Town Council Members present:

Kristine S. Trocki, President Mary E. Meagher, Vice President Blake A. Dickinson Michael G. White Thomas P. Tighe

Also in attendance:

Andrew E. Nota, Town Administrator Christina D. Collins, Finance Director Peter D. Ruggiero, Town Solicitor Kenneth Gray, Tax Assessor Cathy Kaiser, School Committee Chair James Bryer, Fire Chief Howard Tighe, Deputy Chief Steven Tiexiera, Deputy Chief Michael Pinksaw, Deputy Chief Polly Bullock, Lieutenant Cheryl A. Fernstrom, Town Clerk

#### II. CALL TO ORDER

Council President Trocki called the regular meeting of the Jamestown Town Council to order at 6:40 p.m. in the Jamestown Town Hall Rosamond A. Tefft Council Chambers at 93 Narragansett Avenue and Councilor Dickinson led the Pledge of Allegiance.

#### IV. ACKNOWLEDGEMENTS, ANNOUNCEMENTS, RESOLUTIONS AND PROCLAMATIONS

A) Acknowledgements

- 1) Alcina Blair
- 2) Michael Brown
- 3) Charlotte Richardson

President Trocki read a prepared statement on the loss of three special members of the Jamestown community noting their accomplishments, services, and contributions to the community and expressing condolences on behalf of the Town of Jamestown to their family, friends, and the community. They will be missed.

- B) Eagle Scout Service Project Presentation by Josh Neronha, Troop 1 Jamestown: Erosion Control at Conanicut Battery; request for Town approval to proceed with proposed project; review and discussion and/or potential action and/or vote
  - 1) Jamestown Historical Society Letter of Support

Josh Neronha has requested to continue the presentation as he has a band concert this evening.

A motion was made by Vice President Meagher with second by Councilor White to continue this item to the April 4, 2016 Town Council Meeting agenda. President Trocki, Aye; Vice President Meagher, Aye; Councilor Dickinson, Aye; Councilor White, Aye; Councilor Tighe, Aye.

Item IX. New Business C) Approval of Recreation Trails Program Grant request for Big Boulder Trail Rehabilitation at Conanicut Battery accompanies the Eagle Scout Presentation.

A motion was made by Vice President Meagher with second by Councilor White to continue Item IX. C) to the April 4<sup>th</sup> Town Council meeting agenda. President Trocki, Aye; Vice President Meagher, Aye; Councilor Dickinson, Aye; Councilor White, Aye; Councilor Tighe, Aye.

C) Resolution; review and discussion and/or potential action and/or vote
 1) No. 2016-01: Authorizing Issuance of Refunding Bonds
 President Trocki read the Resolution.

A motion was made by Vice President Meagher with second by Councilor White to adopt Resolution No. 2016-01 Authorizing Issuance of Refunding Bonds. President Trocki, Aye; Vice President Meagher, Aye; Councilor Dickinson, Aye; Town Council Meeting 03.22.2016 Page 2 of 12

#### Councilor White, Aye; Councilor Tighe, Aye.

Town Administrator Nota thanked Finance Director Collins for managing the process. This refunding creates a significant savings for the community. Finance Director Collins explained the process for the 2007 and 2008 Bonds that will result in an 8% cost savings to the taxpayers to be visible in next year's budget.

#### V. PUBLIC HEARINGS, LICENSES AND PERMITS

All approvals for licenses and permits are subject to the resolution of debts, taxes and appropriate signatures as well as, when applicable, proof of insurance. None.

#### VI. OPEN FORUM

Please note that, under scheduled requests to address, if the topic of the address is available to be put on the agenda, the Council may discuss the issue

A) Scheduled to address. None.

B) Non-scheduled to address

Richard Koster of West Reach Drive inquired about the Bike Path Bridge and its expense. The original amount he heard was \$50,000 for design and \$250,000 for construction. Mr. Nota explained the \$50,000 was for the design phase, which is complete. Tomorrow evening at 6:00 p.m. the Capital Budget review will explain the process and expense to construct the bridge over the spillway and complete the connector to the Community Farm at an estimated cost of \$225,000. The bridge will protect the dam from foot and bicycle traffic and improve drainage for the area.

A motion was made by Vice President Meagher with second by Councilor White to move XII. A) Communications 1) to the next item to be addressed. President Trocki, Aye; Vice President Meagher, Aye; Councilor Dickinson, Aye; Councilor White, Aye; Councilor Tighe, Aye.

- A) Communications
  - 1) Email of Robert Rodgers requesting a Town Council Resolution in Support of House Bill 7243 Relating to Criminal Offenses – Weapons

Robert Rodgers of Clinton Avenue asked for the Town Council's endorsement of House Bill 7243 which proposes to close the loophole in the RI General Laws that allows any private citizen with a concealed carry permit to bring a gun onto school grounds. President Trocki stated as this is an item under Communications the Council cannot take a vote on it, but will place this on the April 4<sup>th</sup> agenda for action.

#### VII. COUNCIL, ADMINISTRATOR, SOLICITOR, COMMISSION/COMMITTEE COMMENTS & REPORTS

A) Administrator's Report: Town Administrator Andrew Nota

1) Statistical Revaluation

Mr. Nota reported the statistical revaluation is wrapping up and Tax Assessor Kenneth Gray and Vision Solutions Regional Director Steve Ferrara are here to give an overview Town Council Meeting 03.22.2016 Page **3** of **12** 

and update on the revaluation process.

Tax Assessor Gray stated he will answer common questions asked regarding revaluation. The statistical revaluation is done to comply with State law that requires property assessment at fair market value, not to raise taxes. Taxation is a common and fair way to tax property owners.

The money needed to run our government doesn't come from increasing assessments it comes from the tax rate that is set, based on the budget that is approved by the voters at the Financial Town Meeting. Assessment is not an exact science, and there is an appeal process in four phases – to Vision Solutions, the Tax Assessor, Tax Assessment Board of Review, and Superior Court. Jamestown has high property values as it is a desirable community where people want to live. People get confused between an assessment and an appraisal. Appraisals are done for individual properties and are very extensive. Revaluation assessment is done to determine fair market of properties value through a mass appraisal not an individual appraisal.

Tax Assessor Gray stated he is here to answer taxpayer questions at any time and introduced Mr. Ferrara.

Steve Ferrara, District Manager for Vision Solutions (Scituate resident)

Mr. Ferrara explained the mass appraisal process or statistical revaluation as compared to a full revaluation. The data from the full revaluation is used in conjunction with recent sales and data on file in the Assessor's Office to analyze real estate sales over the last two years. The methodology used for determining property assessments was explained further. Mr. Ferrara reported the median selling price for a home in Jamestown is now \$536,000.

The data used comes through sales and there is a ratio determined (95% to 96%). The crew of appraisers reviews properties on the exterior and implements the sales ratio consistently to the non-sale properties. Every assessment is an opinion of value and there are opportunities to speak to the appraisers, and hearings are underway and will end on Thursday, March 24<sup>th</sup>. After review by Assessor Gray, each appeal will receive a notice of the results of their hearing. All data and revaluations will be posted on the town website for comparison and transparency.

This process is done in RI and all over the country. All property tax revenues benefit Jamestown. Further explanation of the property tax ensued.

#### Council comments and questions.

Vice President Meagher asked about the notation appraisal/assessment on the form. Steve explained the language is general and represents the Farm Forest and Open Space properties, as they are in the State program and taxed differently.

Vice President Meagher asked if a few large, high level properties affect all valuations in Town Council Meeting 03.22.2016 Page **4** of **12** 

#### town.

Mr. Ferrara explained that high level properties are measured individually and should not affect overall valuations. There is no average property value increase. All aspects are analyzed and each component tested against the sale sample from a group to determine if the model is working. There are 12 to 14 groups in Jamestown. Their statistics show that assessments are 95% to 96% of the sales price. Not every sale will fit the model exactly, there will be a high, low, and middle, which is the benchmark.

Vice President Meagher referenced her property assessment that went up 20%. Mr. Ferrara noted with the new assessments some property taxes may go up, some down, and some stay the same. The assessments reflect what the sales represent; village properties are evaluated against village properties. The village area experienced a higher than median price and the sales reflect that.

Tax Assessor Gray referenced a question to ask when reviewing a new assessment: Would the owner of the property sell it for the assessed value. If the answer is yes, it is more palatable. Vice President Meagher commented her property valuation is about what it would sell for. The *Providence Journal* article was referenced "properties soaked in luxuries" and some of those went down in valuation. Discussion ensued. Mr. Ferrara noted a number of areas where properties have sold for less than assessed value.

Public comments.

A taxpayer asked why short sales and cash sales are not in the statistical revaluation. Mr. Ferrara stated they are looked at and comps will be reviewed if brought to them; sometimes cash sales are used if there is a large enough sample size.

A taxpayer asked what would be the incentive for home improvement if it raises property valuations. Mr. Ferrara stated properties are evaluated by what attracts a buyer and condition is important. A seller will get a higher sale price for a house that is more appealing due to its condition.

A taxpayer asked if there can be a second review and referenced neighbors with waterfront properties assessed lower than his. Mr. Ferrara directed the taxpayer to see Tax Assessor Gray and noted an inspection could be scheduled and should be done within the next couple of days. Discussion ensued.

President Trocki thanked Mr. Gray and Mr. Ferrara for their reports.

2)	Town Council meeting schedule/calendar		
Town Administrator Nota reviewed scheduling for the next few weeks as follows:			
March 23 <sup>rd</sup>	Capital Budget Hearing (6:00 p.m.)		
March 24 <sup>th</sup>	OPEB Liability Presentation & School Budget Hearing (5:00 p.m.)		
March 28 <sup>th</sup>	1 <sup>st</sup> Operating Budget Hearing (6:00 p.m.)		
April 4 <sup>th</sup>	Water and Sewer Meeting (6:30 p.m.)		
Town Council Meeting 03.22.2016 Page 5			

	Town Council Meeting (7:00 p.m.)
April 11 <sup>th</sup>	2 <sup>nd</sup> Operating Budget (Fire and DPW and Outside Agency
	Contribution Requests Hearing (6:00 p.m.)
April 12 <sup>th</sup>	Town Council Special Meeting with Public Hearing for the
	Target Shooting Ordinance (6:00 p.m.)
April 14 <sup>th</sup> April 19 <sup>th</sup>	Town Council Budget Review, if needed (6:00 p.m.)
April 19 <sup>th</sup>	Town Council Meeting (5:30 p.m.)
	Budget Adoption (5:30 p.m.)
Additional date	Special Town Council meeting for budget adoption, if needed.

#### VIII. UNFINISHED BUSINESS

A) Town Council Rules and Procedures; review and discussion and/or potential action and/or vote

Rule 4. Mr. Nota commented this is a slight rewrite to reflect current practices. Council members are comfortable with the revision.

A motion was made by Vice President Meagher with second by Councilor White to adopt the amendment to the Town Council Rules and Procedures Section 4. President Trocki, Aye; Vice President Meagher, Aye; Councilor Dickinson, Aye; Councilor White, Aye; Councilor Tighe, Aye.

New procedures will be forwarded in the next packet by the Clerk.

#### IX. NEW BUSINESS

A) FY 2016-2017 Harbor Operating Budget; review and discussion and/or potential action and/or vote

Member Clifford Kurz is in attendance representing the Harbor Commission. Councilor Dickinson commented the Harbor budget proposed is consistent and reflects the intent of the fee increases for revenue. Town Administrator Nota will assist with information in Chief Mello's absence. The modification represents the renegotiation of leases. At West Ferry the Commission now receives \$9,600 and the Dingy Dock now provides \$4,500 in new revenue. Increases are due to the fee schedule approved last year for FY 2016-2017, for a total of \$245,985 in operating revenues. Mr. Nota referenced the capital program, paid through the Harbor budget, which is an enterprise fund. The Maintenance of Docks and Harbor line item at \$48,700 was reviewed at length including the capital priorities improvements. The long-term capital projects compiled by the Harbor Commission were reviewed. The short-term capital projects valued at less than \$10,000 were reviewed. Other sources for revenue, including grants, would need to supplement the budget as there isn't sufficient revenues to cover all of the capital projects. Discussion continued.

Notable adjustments reviewed were the consolidated Harbor Clerk and Police Department Clerk, lowering overall expenses, and the retirement of the long-time Harbor Master. The applicant review process is underway with upcoming interviews; previously this was a NAGE 69 union position and the scope of that position may be revised. The

West Ferry lease now includes a floating dock maintenance expense of \$1,900 per hauling of floats annually and potentially more for severe storms. The cost is now included in the lease and eliminated from harbor budget (reduction). The West Ferry outhauls, Dingy Dock revenues (\$450 for 10 or \$4,500), and \$14,000 increase in mooring fees were noted. Councilor Dickinson referenced savings from renegotiated leases that offset rate increases from last year, which he considers unnecessary.

Mr. Nota commented if the budget was to fund only the operating expenditures the rates could be lowered. To fund waterfront capital improvements included in the asset management plan, there is a sufficient amount to address the small projects and help supplement the larger capital projects noted in the asset management plan. If operating is consistent, it would probably result in \$20,000 to \$30,000 annually. The office supplies line item facilitates the Harbor Office transition to the Police Station.

Harbor Commission Member Clifford Kurz commented on the Harbor budget and the Fort Getty Pier not being included on the long-term capital budget plan. Town Administrator Nota stated as an enterprise fund there is funding available in retained earnings for the structural aspect agreed upon by the Harbor Commission (\$69,000 available). Lengthy discussion ensued. The operating budget could be approved this evening and the discussion continued to tomorrow evening when the capital budget work session is scheduled. Discussion ensued of the Harbor Commission recommendation for \$150,000 for structural changes to the Fort Getty Pier in the coming year. Discussion continued.

A motion was made by Councilor Dickinson with second by Councilor White to accept the FY 2016-2017 Jamestown Harbor Commission approved Operating Budget. President Trocki, Aye; Vice President Meagher, Aye; Councilor Dickinson, Aye; Councilor White, Aye; Councilor Tighe, Aye.

B) Town/Fire Department Sub Committee – Five (5) members; review and discussion and/or potential action and/or vote.

President Trocki noted the Executive Session has been continued. Mr. Nota stated based on this evening's conversation he recommends the Council continue this item to the April  $4^{\text{th}}$  regular meeting.

A motion was made by Vice President Meagher with second by Councilor White to move this agenda item to the April 4<sup>th</sup> meeting agenda, if needed. President Trocki, Aye; Vice President Meagher, Aye; Councilor Dickinson, Aye; Councilor White, Aye; Councilor Tighe, Aye.

C) Approval of Recreation Trails Program Grant request for Big Boulder Trail Rehabilitation at Conanicut Battery and Authorization for signing by Town Council President Trocki; review and discussion and/or potential action and/or vote Continued to the April 4<sup>th</sup> meeting agenda.

#### X. ORDINANCES AND APPOINTMENTS AND VACANCIES

- A) Appointments & Vacancies
  - 1) Jamestown Conservation Commission (Two vacancies; one vacancy with an unexpired three-year term ending date of December 31, 2016 and one vacancy with an unexpired three-year term ending date of December 31, 2018); duly advertised
    - a) Letters of interest
      - i) Joyce Antoniello
      - ii) Philip Larson
  - 2) Jamestown Juvenile Hearing Board Alternate (One vacancy with a twoyear term ending date of December 31, 2016; duly advertised
    - a) Letters of interest
      - i) Judith DiBello
        - ii) Susan Heffner
        - iii) Christian Infantolino
  - 3) Jamestown Zoning Board of Review 3<sup>rd</sup> Alternate (One vacancy with a one-year term ending date of December 31, 2016); duly advertised (no applicants)

President Trocki noted some candidates have been interviewed previously. Members of RI Bar are not eligible to sit on the Juvenile Hearing Board (this will be confirmed). There are two vacancies on the Conservation Commission and two applicants.

## A motion was made by Vice President Meagher with second by Councilor Tighe to appoint Joyce Antoniello and Phil Larson to the Conservation Commission.

Discussion. Both are excellent candidates and Joyce was interviewed previously. They have excellent credentials and would be terrific assets to the Conservation Commission. As a volunteer group they want to serve their community.

#### Back to the vote on the motion. **President Trocki, Aye; Vice President Meagher, Aye; Councilor Dickinson, Aye; Councilor White, Aye; Councilor Tighe, Aye.**

Interviews for the Juvenile Hearing Board will be scheduled and continued to the next agenda. The Zoning Board 3<sup>rd</sup> Alternate position will be continued and citizens are urged to apply.

#### XI. CONSENT AGENDA

An item on the Consent Agenda need not be removed for simple clarification or correction of typographical errors. Approval of the Consent Agenda shall be equivalent to approval of each item as if it had been acted upon separately.

A motion was made by Councilor Tighe with second by Vice President Meagher to approve and accept the Consent Agenda. President Trocki, Aye; Vice President Meagher, Aye; Councilor Dickinson, Aye; Councilor White, Aye; Councilor Tighe, Aye.

The Consent Agenda approved consists of the following:

- A) Adoption of Council Minutes
  - 1) March 7, 2016 (regular meeting)
  - 2) March 7, 2016 (executive session)
- B) Minutes from Boards, Commissions and Committees
  - 1) Jamestown Affordable Housing Committee (08/19/2015)
  - 2) Jamestown Affordable Housing Committee (09/01/2015)
  - 3) Jamestown Affordable Housing Committee (12/17/2015)
  - 4) Jamestown Charter Review Committee (02/17/2016)
  - 5) Jamestown Harbor Commission (02/10/2016)
  - 6) Jamestown Planning Commission (12/02/2015)
  - 7) Jamestown Planning Commission (01/06/2016)
  - 8) Jamestown Planning Commission (01/20/2016)
  - 9) Jamestown Planning Commission (02/03/2016)
  - 10) Jamestown Planning Commission (02/17/2016)
  - 11) Jamestown Traffic Committee (02/18/2016)
- C) Abatements/Addenda of Taxes
  - Total Abatements: \$1,497.87
  - 1) Properties Abatements to 2015 Tax Roll

#### Account/Abatement Amount

Total Addenda:

\$619.87

- a) 12-0236-01 \$878.00
- b) 16-0209-00 \$619.87
- 2) Properties Addenda to 2015 Tax Roll

#### Account/Addenda Amount

a) 04-0775-75 \$619.87

#### D) One Day Event/Entertainment License Applications

· · · · ·		
1)	Applicant:	Elaine Barone
	Event:	Wedding
	Date:	July 3, 2016
	Location:	Fort Getty Pavilion
2)	Applicant:	Jane Caldwell
	Event:	Wedding
	Date:	July 15, 16, & 17, 2016
	Location:	Fort Getty Pavilion
3)	Applicant:	Jamestown Historical Society
	Event:	Jamestown Windmill Day
	Location:	Windmill
	Date:	July 16, 2016
4)	Applicant:	Paul and Patricia Jutras
	Event:	Dance Party

	Location:	Fort Getty Pavilion
	Date:	July 24, 2016
5)	Applicant:	John Littlefield
,	Event:	Wedding
	Location:	Fort Getty Pavilion
	Date:	July 23, 2016
6)	Applicant:	Robert Dutson
0)	Event:	Family Reunion
	Location:	Fort Getty Pavilion
	Date:	July 30, 2016
7)	Applicant:	Marcia Sallum
')	Event:	Wedding
	Location:	Fort Getty Pavilion
	Date:	August 6, 2016
8)	Applicant:	Save The Bay
0)	Event:	40 <sup>th</sup> Annual Save The Bay Swim
	Location:	Bridge Authority Lawn
	Date:	August 13, 2016
9)	Applicant:	Kathleen Banks
)	Event:	Marriage Celebration
	Location:	Fort Getty Pavilion
	Date:	-
10)		September 3, 2016 Marianna Kirby
10)	Applicant: Event:	Marianne Kirby Wadding
		Wedding
	Location:	Fort Getty Pavilion
11)	Date:	September 9, 2016
11)	Applicant:	Richard Smith
	Event:	Wedding
	Location:	Fort Getty Pavilion
10)	Date:	September 10, 2016
12)	Applicant:	Brendan Crawford
	Event:	Wedding
	Location:	Fort Getty Pavilion
10	Date:	September 16, 2016
13)	Applicant:	Colinslaw.org, Inc.
	Event:	Colinslaw.org Benefit Road Rally Buffet
	Location:	Fort Getty Pavilion
	Date:	October 1, 2016
Holic	lay License Ap	plication

- E) Holiday License Application1) KM Caicos, LLC dba: Jamestown Outdoors (new)
  - Location: 35 Narragansett Avenue

## XII. COMMUNICATIONS, PETITIONS, AND PROCLAMATIONS AND RESOLUTIONS FROM OTHER RHODE ISLAND CITIES AND TOWNS

A motion was made by Vice President Meagher with second by Councilor Tighe to accept the Communications and Proclamations and Resolutions from other Rhode Island Cities and Towns. President Trocki, Aye; Vice President Meagher, Aye; Councilor Dickinson, Aye; Councilor White, Aye; Councilor Tighe, Aye.

The Communications and Resolutions accepted consists of the following:

- A) Communications
  - 1) Email of Robert Rodgers requesting a Town Council Resolution in Support of House Bill 7243 Relating to Criminal Offenses – Weapons Addressed earlier in the agenda during Open Forum
- B) Resolutions and Proclamations of other Rhode Island cities and towns
  - 1) Resolution of the Warren Town Council "Relative to Transportation Categorical Aid to Regional Districts"

#### XIII. AGENDA ITEMS FOR THE NEXT MEETING AND FUTURE MEETINGS

Addressed previously.

#### III. EXECUTIVE SESSION, continued

A motion was made by Councilor Dickinson with second by Vice President Meagher to reenter Executive Session 8:08 p.m. pursuant to RIGL §42-46-5(a) Subsection (2) Collective Bargaining and Subsection (2) Pending Litigation.

Pursuant to RIGL §42-46-5(a) Subsection (2) Collective Bargaining and Subsection (2) Pending Litigation the following vote was taken: President Trocki, Aye; Vice President Meagher, Aye; Councilor Dickinson, Aye; Councilor White, Aye; Councilor Tighe, Aye.

The Jamestown Town Council reconvened the regular meeting at 8:45 p.m. President Trocki announced that no votes were taken in the Executive Session.

A motion was made by Councilor Dickinson with second by Vice President Meagher to seal the Minutes of the Executive Session. President Trocki, Aye; Vice President Meagher, Aye; Councilor Dickinson, Aye; Councilor White, Aye; Councilor Tighe, Aye.

#### XIV. ADJOURNMENT

A motion was made by Councilor Dickinson with second by Vice President Meagher to adjourn. President Trocki, Aye; Vice President Meagher, Aye; Councilor Dickinson, Aye; Councilor White, Aye; Councilor Tighe, Aye.

The regular meeting was adjourned at 8:46 p.m.

Attest:

Cheryl A. Fernstrom, CMC, Town Clerk

Copies to: Town Council Town Administrator Finance Director Solicitor

#### **TOWN COUNCIL WORK SESSION**

March 23, 2016

#### I. CALL TO ORDER

The work session of the Jamestown Town Council for review of the Capital Budget was called to order by President Trocki at 6:00 p.m. in the Rosamond A.Tefft Council Chambers of the Jamestown Town Hall at 93 Narragansett Avenue, Jamestown.

#### II. ROLL CALL

The following members were present:

Kristine S. Trocki, President Mary E. Meagher, Vice-President Blake E. Dickinson Michael G. White Thomas P. Tighe

Also present:

Andrew E. Nota, Town Administrator Christine Collins, Finance Director Cheryl Fernstrom, Town Clerk Michael Gray, Public Works Director Lisa Bryer, Town Planner James Bryer, Fire Chief Edward Mello, Police Chief Andrew Wade, Parks & Recreation Director Donna Fogarty, Library Director

#### III. TOWN COUNCIL WORK SESSION

Town Administrator Nota explained the primary focus of a Capital Program is to provide a broad based community needs assessment. The second element is the development of an implementation schedule that addresses the community needs assessment priorities and the final action is to evaluate the Town's financial ability to manage and finance the costs. The Capital Program identifies projects and equipment purchases and includes all facilities and infrastructure for the whole Town. The proposed budget is \$1,388,500, and increase of \$144,500 over last year.

Debt Service Requirements were reviewed. Total debt service proposed is \$883,696, including Fire Station Improvements (2.2 Mill @ 25 yrs.) and Fire Truck (\$300,000 @ 10 yrs.).

**Town Clerk:** These are recurring capitol projects. The proposed items are Clerk Records Management at \$2,500 and Codification at \$5,000.

**Tax Assessor:** Revaluation set aside is \$10,000, with statistical revaluations for 2015 and 2018 and a full revaluation for 2021.

**Planning:** \$10,000 was proposed for Planning and Development Documents and \$75,000 for Affordable Housing.

**Technology:** Phase III of the Fiber Network (Water Towers) is \$22,500 and the annual set aside is \$34,500. Councilor Dickinson questioned how the Town has made the website more responsive to the needs of the community, because is seems to offer the same information that the old website did. Mr. Nota listed the expanded community information, the forms and all the other Department information on line. He also noted that user hits has remained flat and has not gone up as he had thought it would. Councilor Dickinson asked for a report and Mr. Nota will provide one to him.

**Police:** A total of \$44,000 is proposed for the Police Protection. One cruiser needs to be replaced, and a voice recorder for \$10,000 to be used for Communication Equipment is needed. Chief Mello explained that Crown Victoria cruisers were no longer being made and that the replacement was much smaller, exacerbated by all the electronic equipment. The utility type vehicles were bigger to accommodate all of the necessary equipment. Every car is in use all the time. Chief would like to see a cap of 120,000 miles, but currently cars are pushing 130,000.

**Fire Department and EMS:** \$200,000 has been proposed for a new EMS rescue vehicle. Currently we have 3aging vehicles. Rescue #1 cannot handle the ALS equipment and Rescue #2 has problems with the ALS equipment staying charged during the run. Rescue #3 is the newest one and will become the secondary one if Rescue #2 is replaced. The newly purchased one will be used to make the runes to Providence.

Public Works: In December 2014 the data from the November 2011 inventory of the condition of the Town roads was updated. Of the 50 miles of Town roads, 59% are in good or excellent condition, 23% are in poor or failed condition and 18% are in fair condition. The North Road project cost is for Phase II. Currently Phase I for drainage will begin in late Spring with Phase II slated for Spring/Summer 2017. Bay View Drive will be done this Spring. All the work has been done by our highway department saving the tax payers much money. Sidewalks are being done in increments. Councilor Dickinson asked about which sections were being done and expressed a desire for sidewalks from PAC to West Ferry to bring in more people to the town center. Mr. Gray said that they were concentrating on Howland Ave. to the Four Corners. We save the Town's people a lot of tax money by fixing the sidewalks in increments and by using our own highway laborers. The spillway bridge for the proposed bike path was discusses. Councilor Dickinson questioned why the Town continued to push the bike path agenda when the use over the reservoir was in clear violation of the zoning laws. He continued to ask why we don't address the zoning ordinance first and then go forth with the proposal. Mr. Gray said that this wasn't a Town project but an ongoing Bike path committee project for the last 15 years. The issue should be address in a Town Council meeting. David Cain addressed the council with a figure of upwards of \$500,000 to repair the dock at Ft. Getty. Phase one would be the structural at \$150,000 and the remainder of the amount for phase two for the decking. Councilor Dickinson questioned whether a study should be done as to the use (recreational or commercial) so we

could then determine the amount and type of work to be done. Mr. Cain was asked if the structural was an emergency. Since it was not, the Council requested that the Harbor Commission and the Council meet to discuss the issue. More discussion ensued. The Council agreed to look into a future meeting time. Mr. Nota said that there are also many grants to help pay for this project. The bathroom at the Fort Getty Pavilion will be finished soon. Building improvements will include a new gatehouse, small bathroom and office space then converting lower restroom to maintenance storage and in the future the main restroom. The total proposed budget amount is \$760,000.

Library: Proposed funds are for the HVAC compressors, sidewalk repairs and cutouts for ADA compliance and lighting and energy improvements. Total funds are \$70,000.

**Parks and recreation:** The proposed budget is \$135,000. The improvements include Lawn Avenue fields, basketball court, public playground, public rights-of-way management, community center improvements, senior center improvements and lawn mowing equipment.

There were no more questions or discussion. President Trocki thanked everyone for their input and hard work in preparing this budget. The next budget hearing is March 24, 2016.

#### **IV. ADJOURNMENT**

There being no further business to discuss the work session was adjourned at 8:36 p.m.

Attest:

Karen Montoya, Deputy Town Clerk

Copies to: Town Council Town Administrator Town Solicitor Finance Director

#### TOWN COUNCIL WORK SESSION March 24, 2016

#### I. ROLL CALL

Town Council members present:

Kristine Trocki, President Mary E. Meagher, Vice-President Blake Dickinson Michael G. White Thomas P. Tighe

School Committee members present:

Cathy Kaiser, School Committee Chair Julia Held, School Committee Vice Chair Sara Baines Melissa Mastrostefano Bruce Whitehouse

Also in attendance:

Andrew E. Nota, Town Administrator Christina Collins, Finance Director Carol Blanchette, Superintendent Jane Littlefield, Director of Finance Ken Duva, Director of Student Services Nate Edmunds, Lawn School Principal Carole Petersen, Melrose School Principal Samira Hakke, Director of Technology Lewis Kitts, Director of Buildings and Maintenance Denise Gamon, Assistant Clerk

#### II. CALL TO ORDER

The work session of the Jamestown Town Council for a presentation by RI Interlocal Risk Management Trust and review of the School Department Operating Budget and Capital Budget for FY 2016-2017 was called to order by President Trocki at 5:00 p.m. in the Rosamond A. Tefft Council Chambers of the Jamestown Town Hall at 93 Narragansett Avenue, Jamestown.

#### **III. TOWN COUNCIL WORK SESSION**

A) Colleen Bodziony, Director of Operations & Member Services of the RI Interlocal Risk Management Trust gave a PowerPoint presentation of The Trust OPEB Funding Program, beginning with an overview of how PARS OPEB Investment Partnership relates to a relationship between Vanguard and PARS where Vanguard manages three trusts (Conservative, Balanced, and Growth) in which individual OPEB clients can invest their assets according to their appropriate investment objective. The Investment objection with the Conservative Portfolio seeks to provide current income and low to moderate capital appreciation consistent with its current allocation.

The investment strategy for the Conservative Portfolio is investing in Vanguard mutual funds using an asset allocation strategy designed for investors seeking both current income and low to moderate capital appreciation. The underlying funds are: Vanguard Total Stock Market Index Fund, Vanguard Total International Stock Index Fund, Vanguard Total Bond Market Index Fund, Vanguard Intermediate-Term Investment Grade Fund, Vanguard Short-Term Investment-Grade Fund, Vanguard Inflation-Protected Securities Fund, and Vanguard REIT Index Fund.

The Portfolio's indirect stock holdings are a diversified mix of U.S. and foreign large-, mid-, and small-capitalization stocks. The Portfolio's indirect bond holdings are a diversified mix of short- intermediate-, and long-term U.S. government, U.S agency, and investment-grade U.S. corporate bonds.

The fees for managing the portfolio consists of the expense ratios of the individual funds and the advisor fee. Both of these fees are dependent on the assets under management. Currently the average expense ratio is 0.09% which consists of averaging the expense ratio of the individual funds which are outlined above. The average advisory fee is 0.07% based on the current assets under management.

Council President Trocki thanked Ms. Bodziony for the presentation. There being no further discussion, the OPEB presentation adjourned at 5:50 p.m.

B) Joint Town Council and School Department Budget Work Session and Hearing for FY 2017 was called to order by President Trocki at 6:04 p.m.

Superintendent Blanchette gave a PowerPoint presentation of the School Department Operating and Capital budget, beginning with the Mission Statement and the FY 2017 budget goals. Review of cost fluctuations since adoption of the budget were noted, which include Health and Dental insurance premiums, Heating Fuel, Transportation, and Out of District Tuition Rates.

The Proposed FY 2017 Operating Budget is \$11,860,021, an increase of \$207,350 or +1.78%. Major costs include contractual obligations, salaries, benefits; State and federal mandates and regulations; tuitions, transportation and plant operations. Budget breakdown follows:

Lawn School	\$3,540,385
Melrose School	\$3,969,197
System-wide	\$1,143,764
Out of District	\$2,928,129
Retirees	\$ 240,957

Contingency	\$ 37,589	
Projected Enrollment:	Melrose School276Lawn School219High School179	
High School Tuition summary:	General education Special education Career and Technical Out of District Special Education Charter Schools	\$1,875,674 \$227,954 \$117,341 \$395,810 <u>\$33,526</u> \$2,650,305

Increase of \$14,825; Tuitions= 22.35% of total FY'17 budget

Student Services. Budget reflects commitment to high standards, quality programs, regular compliance, and fiscal responsibility (Special education represents \$65,829 budget increase).

Key Budget Factors include: Federal and State regulations IEP requirements and ADA 504 compliance, Special education salaries and benefits, and out-of-district tuitions and transportation. Out-of-district tuitions are impossible to predict. Evaluations/homebound tutoring. Special Education out-of-district placements are:

Pre-K – Grade 8	1
Grade 9	1
Grade 10	0
Grade 11	1
Grade 12	1
Grade 12+through age 21	<u>1</u>
TOTAL Anticipated	5

Proposed FY 2017	Capital Budget as follows:	Melrose
		Lown S

\$47,000
\$66,000
<u>\$17,745</u>
\$130,745

A 47 000

<u>01</u>

Conclusion. Major unknowns are funding from Federal and State grants, our-of-district transportation, energy/fuel, military enrollment, new students services and tuition costs and number of high school students attending schools of choice. Revenue assumptions are:

State Aid	\$458,543
Pre-school tuitions	\$ 45,000
Medicaid reimbursement	\$100,000
Impact aid	<u>\$ 75,000</u>
TOTAL	\$678,543

FY 2017 Anticipated local appropriation needed:	\$10,975,649
FY 2016 Actual	\$10,710,950
Increase of:	\$ 264,699 (or 2.47%)

Superintendent Blanchette thanked the Town Council for their support.

Council Michael White thanked both the School Committee and School Administration for their presentation on "the most important budget, the education of our children".

No motions were made by the Town Council or School Committee members, but they reacted positively to the presentation. The School Committee will discuss the opportunity at their upcoming meeting April 14, 2016.

C) Open Forum

- 1) Scheduled to address. None
- 2) Non-scheduled to address. None

Council President Kristine Trocki thanked everyone for attending this evening.

# IV. ADJOURNMENT

There be no further business to discuss, the budget work session was adjourned at 6:45 p.m.

Attest:

Denise Gamon, Assistant Clerk

Copies to: Town Council Town Administrator Town Solicitor Finance Director

# TOWN COUNCIL SPECIAL MEETING March 28, 2016

# I. CALL TO ORDER

Council President Trocki called the special meeting of the Jamestown Town Council to order at 5:01 p.m. in the Conference Room of the Jamestown Town Hall at 93 Narragansett Avenue, Jamestown.

# II. ROLL CALL

Town Council Members Present:

Kristine S. Trocki, President Mary E. Meagher (arriving late) Blake A. Dickinson Michael G. White Thomas P. Tighe

Also in attendance:

Andrew E. Nota, Town Administrator Peter D. Ruggiero, Town Solicitor Christina D. Collins, Finance Director Cheryl A. Fernstrom, Town Clerk

### III. NEW BUSINESS/EXECUTIVE SESSION

The Town Council may seek to go into Executive Session to discuss the following items:

 A) Pursuant to RIGL §42-46-5(a) Subsection (2) Collective Bargaining (Union Contract Negotiations with NAGE 69); discussion and/or potential action and/or vote in executive session and/or open session

A motion was made by Councilor White with second by Councilor Dickinson to enter into Executive Session at 5:01 p.m. pursuant to RIGL §42-46-5(a) Subsection (2) Collective Bargaining.

Pursuant to RIGL §42-46-5(a) Subsection (2) Collective Bargaining the following vote was taken: President Trocki, Aye; Vice President Meagher, Absent; Councilor Dickinson, Aye; Councilor White, Aye; Councilor Tighe, Aye.

The Jamestown Town Council reconvened the special meeting at 6:01 p.m. President Trocki announced that no votes were taken in the Executive Session.

A motion was made by Councilor Tighe with second by Vice President Meagher to seal the Minutes of the Executive Session. President Trocki, Aye; Vice President Meagher, Aye; Councilor Dickinson, Aye; Councilor White, Aye; Councilor Tighe,

Town Council Special Meeting 3-28-2016

# Aye.

# **IV. ADJOURNMENT**

A motion was made by Vice President Meagher with second by Councilor Tighe to adjourn. President Trocki, Aye; Vice President Meagher, Aye; Councilor Dickinson, Aye; Councilor White, Aye; Councilor Tighe, Aye.

The special meeting was adjourned at 6:01 p.m.

Attest:

Cheryl A. Fernstrom, CMC, Town Clerk

Copies to: Town Council Town Administrator Finance Director Solicitor

## JAMESTOWN PHILOMENIAN LIBRARY Board of Trustees February 9, 2016 Meeting Minutes

- A. Call to order: Roll call The meeting was called to order by chair, Mary Lou Sanborn, at 5:01PM In attendance: Peter Carson, Jennifer Cloud, Donna Fogarty, Paul Housberg, Marianne Kirby, Mary Lou Sanborn, Chris Walsh Absent: Laura Yentsch
- B. Chair's report: Mary Lou Sanborn discussed/reviewed the following:
  - thanked everyone for electing her as chair of the Library Board of Trustees and promised to "give it my best" in guidance and leadership
  - at the joint January 12<sup>th</sup> meeting of the Town Council and Library Board of Trustees, she heard two key words mentioned by Karen Mellor, OLIS Director, during her presentation. Those words being "cooperation" and "collaboration". She indicated those would be her personal goals as chair in working with the town and the community. She hoped the board of trustees would also adopt those same words.
  - would also like to include a "future agenda items" to the agenda and to please let her know a week in advance of the monthly meetings if any items are to be added to the agenda
  - indicated she will not be here to chair/attend the March meeting and has asked Peter Carson to chair the meeting
  - distributed a thank you note from the library staff for the luncheon provided to them on January  $\mathbf{7}^{\text{th}}$
  - reviewed the new format and wording of the monthly meeting agendas. This format is now compliant with the Secretary of State's Office
  - distributed a packet of information regarding the Open Meetings Act. The board will invite the Town Solicitor is a future monthly to review/discuss this material
- C. **Consent Agenda** A motion was made by board member Housberg, seconded by board member Carson to accept the Consent Agenda as presented. The motion passed unanimously.
- D. Friends of the Library Report Board chair Sanborn attended the February 3<sup>rd</sup> meeting of the Friends of the Library and reported the results of the meeting. There still is not a liaison from the Friends of the Library to the Library Board of Trustees. Mary Lou will discuss with "Friends" chair, Arlene Petit. The March meeting will be attended by board member Kirby and the April meeting by board member Cloud.

### E. Unfinished Business

- Library Renovation Project board chair Sanborn suggested that for continuity the name of the project and current sub-committee should be identified. It was discussed and decided the entire project would be called the "Library Renovation Project" and the current subcommittee would be called the "Library Space Sub-Committee". Board chair Sanborn indicated that as a result of Karen Mellor's discussion at the January 12<sup>th</sup> meeting, she downloaded the OLIS Construction Checklist that will need to be updated for this project. She will do this for the April meeting and also feels the need to discuss the formation of other possible project sub-committees at that same meeting.
  - i. Board members Cloud and Walsh distributed the survey that was approved by the Library Space Sub-Committee at its January 26<sup>th</sup> meeting. Board members reviewed and discussed revisions to the survey. The costs associated with the survey were also distributed, reviewed, and discussed. Details of the survey cost analysis need to be finalized. A motion was made by board member Housberg, seconded by board member Kirby to have the survey available electronically and in paper format, advertised in the Jamestown Press with results tallied at a cost not to exceed \$1,500. The motion passed unanimously.
  - Board chair Sanborn indicated she has discussed the time line of the project with the current fundraising company. Based on information they provided, it will take a minimum of two years to acquire the pledged funds. Therefore the end date of the timeline needs to be adjusted. Board chair Sanborn distributed a draft letter to Karen Mellor, director of OLIS, asking for a extension. Board members approved the letter. At the January 12<sup>th</sup> meeting board members voted to approve the Library Renovation Project outline as a work in progress document. Board chair Sanborn asked board members to approve this document be presented to Town Council members to give them an idea of the current tasks involved and associated time frame. A motion was made by board member Housberg, seconded by board member Cloud to have the board chair present the Library Renovation Project Timeline to Town Council members. The motion passes unanimously. A copy of the completed survey will also be presented to them.
- 2016 LBOT Proposed Budget a copy of a proposed budget was distributed to board members by board chair Sanborn. The proposed budget was reviewed and discussed. Board member Carson suggested the amount attributed to Brakeley Briscoe be increased from \$6,000 to \$12,000. A motion was made by board member Carson, seconded by board member Cloud to approve a 2016 LBOT budget for a total of \$26,300. The motion passed unanimously. The funding for this budget will be from the RI Foundation.

### F. New Business

- 1. 2016 LBOT Meeting dates and times Board chair Sanborn asked if all board members agreed to meet on the second Tuesday of each month at 5:00PM. All board members were in agreement.
- 2. Slate of LBOT Officer- Secretary vacancy Board chair Sanborn indicated the vacancy of Secretary still remains vacant on the board. She asked if anyone board member was interested. No board member expressed interest. She therefore suggested a secretary be hired by the board of trustees to attend monthly meetings, take minutes of the meeting, prepare agendas, and file such with the Secretary of State's office. This position would involve approximately 5-7 hours monthly. Board members agreed to having board chair Sanborn look into this position further and report on it at a future meeting.
- 3. Board of Trustee Sub-Committees Board chair Sanborn indicated she has been reviewing the RI Trustees Handbook, Duties and Responsibilities of Trustees. A copy of this document was distributed to board members. She feels the board needs to align itself better with these duties and responsibilities and felt the best way of doing this would be to form sub-committees Facilities, Finance, and Policy (by-laws). By having each board member a member of a sub-committee, tasks would become the responsibility of that sub-committee and allows for equal participation of each board member. Sub-committees would be permanent and require a by-law revision. Board member Housberg suggested using Ad-Hoc Committees. Board chair Sanborn indicated Ad-Hoc Committees have their purpose but are not effective in aligning duties and responsibilities as a board of trustees. After further discussion it was decided to postpone this agenda item until the April meeting.
- 4. Fiscal year versus calendar year and potential bylaw revision Board chair Sanborn mentioned the board of trustees budget is currently on a calendar year while the library's CIP and Operating budgets are on a fiscal year from June – July. She suggested aligning both to a fiscal year in order to expedite the CIP and Operational budget process. A motion was made by board member Kirby, seconded by board member Walsh to align both budgets to a fiscal year. The motion passed unanimously.
- 5. Letter to Town Council regarding appointments to LBOT At the January 12<sup>th</sup> meeting of the LBOT, it was discussed and decided that board chair Sanborn would compose a letter to the Town Council requesting a change in the process of the approval/appointment of future LBOT members. A copy of the letter was distributed. After discussion it was decided to postpone this agenda item until the April meeting.
- 6. Library Director's Annual Review Board chair Sanborn indicated the LBOT By-laws state a review must be completed in order to comply with the by-laws. A review of the Library Director has not been completed since 2011. Board chair Sanborn asked board members

Kirby and Carson to meet with Donna Fogarty, Library Director, to review the parameters of the review. This agenda item will be included on the April agenda.

- 7. 2016-2017 Capital Improvement Plan Board chair Sanborn indicated that Donna Fogarty and she have met several times with Andy Nota, Town Administrator, Tina Collins, Town Treasurer, and Mike Gray, Department Head of Public Works to work on this budget for this coming year and the following five (5) years. Copies of the proposed budget were distributed. Discussion of the proposed budget and a relation to the Library Renovation Project took place. Some of the items included in future years of the CIP may be potentially included as part of the renovation project, but at this time would be included as part of the CIP. A copy of the suggested use of current outstanding CIP funds was distributed and discussed. A motion was made by board member Carson, seconded by board member Housberg to approve the 2016-2017 Capital Improvement Plan and the use of current outstanding CIP funds as presented. The motion passed unanimously.
- 8. 2016 2017 Operational Budget Board chair Sanborn distributed a copy of the proposed 2016-2017 Operational Budget and corresponding documentation. She and Donna Fogarty have been working on this budget for the last several weeks. Increases for library staff have been requested based on industry standards within Rhode Island. Further discussion took place. A motion was made by board member Cloud, seconded by board member Carson to approve the budget as presented. The motion passed unanimously. Andy Nota and Tina Collins would be notified by board chair Sanborn of the approval of both budgets by the board of trustees.

A motion was made by board member Carson, seconded by board member Kirby to adjournment the meeting. The meeting adjourned at 7:11PM.

The next meeting of the Library Board of Trustees will be on Tuesday, March 8, 2016.

Respectfully submitted,

Mary Lou Sanborn Secretary Pro temp



State of Rhode Island and Providence Plantations Coastal Resources Management Council Oliver H. Stedman Government Center 4808 Tower Hill Road, Suite 3 Wakefield, RI 02879-1900

# PUBLIC NOTICE for PROPOSED RULE-MAKING and PUBLIC HEARING

# Proposed Amendments to the Coastal Resources Management Program

# **CRMC Shoreline Change Maps**

Pursuant to Chapter 46-23 of the State of Rhode Island General Laws, as amended, the Coastal Resources Management Council proposes to amend and take public comment on the following sections only of the Coastal Resources Management Program (CRMP): **Shoreline Change Maps**. Comments will not be taken on any other section of the Coastal Resources Management Program during this notice period. In accordance with the procedures of the RI Administrative Procedures Act (R.I.G.L. § 42-35-3) and the Rules and Regulations of the Coastal Resources Management Council, notice is hereby given of the intent of the Coastal Resources Management Council to hold a public hearing, accept public comment, and afford interested persons reasonable opportunity to submit data, views or arguments orally or in writing during the 30-day comment period and the public hearing.

The **public hearing** will be held at **6:00 p.m. on Tuesday, April 26, 2016 in Conference Room A at the Department of Administration, One Capitol Hill, Providence, RI.** The room is accessible to the disabled and persons requesting interpreter services for the hearing impaired must notify the Council office at 401-783-3370 or RI 711 at least three (3) business days in advance of the hearing date so that such assistance can be provided at no cost to the person requesting.

# Summary of Proposed Amendment to CRMC Shoreline Change Maps

The CRMC intends to adopt revised Shoreline Change Maps for the Washington County communities of Westerly, Charlestown, South Kingstown, Narragansett and North Kingstown. The purpose of the amendment is to replace older 2003 and 2004 maps that were adopted by the CRMC in 2008 with 45 newly updated maps based on 2014 orthophoto aerial images that have been prepared as part of the CRMC Shoreline Change Special Area Management Plan, also referred to as the Beach SAMP. Due to the very high image resolution and extremely large files sizes (294MB in total) the individual maps are not being uploaded to the Secretary of State's website. The 45 new maps are publically accessible on the CRMC website at: <a href="http://www.crmc.ri.gov/maps/maps\_shorechange.html">http://www.crmc.ri.gov/maps/maps\_shorechange.html</a> as PDF files and are listed under Washington County (2016).

The Council has complied with the requirements of R.I. General Laws §§ 42-35.1-3 and 42-35.1-4 and has filed copies of the proposed regulations with the Governors Office and the Office of Regulatory Reform of the Department of Administration's Office of Management and Budget. The Council has determined that the proposed regulations do not overlap or duplicate any other state regulation and will not have any adverse effect on small businesses.

The proposed regulations are available on the CRMC website – <u>www.crmc.ri.gov</u>. Additionally, the proposed regulations can be reviewed in person at the Coastal Resources Management Council offices located at the Oliver Stedman Government Center, 4808 Tower Hill Road, Wakefield, RI. Further information may be obtained by contacting the Coastal Resources Management Council offices at 783-3370.

## CRMC PUBLIC NOTICE for PROPOSED RULE-MAKING and PUBLIC HEARING March 22, 2016 Page Two

All interested persons are invited to submit written comments on the proposed amendments to Section 145 of the Coastal Resources Management Program by the close of business on **April 21, 2016** to provide advance notice to the Council prior to the public hearing. All such comments should be directed to Grover J. Fugate, Executive Director, at the above address.

Signed this 22nd day of March, 2016

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Grover J. Fugat€, Executive Director Coastal Resources Management Council

# **Proposed Amendment**

**RI** Coastal Resources Management Program – Shoreline Change Maps

Revise existing Shoreline Change Map cover page (last page of Red Book) as follows:

Unaltered text is existing text, while new text is **underlined** and deleted text is struck through

# **Shoreline Change Maps**

# Watch Hill to Little Compton

The Coastal Resources Management Council <u>has developed adopted in 2008 orthophoto</u> <u>aerial image</u> shoreline change maps that <u>were developed by the University of Rhode</u> <u>Island. These maps</u> comprise the state's shoreline from Watch Hill to Pt. Judith, into and inclusive of Narragansett Bay and its islands, to the eastern shoreline of Little Compton.

The purpose of these maps is to show shoreline rates of change that will be applied to pertinent sections of the Council's regulatory programs to address issues including setbacks of activities from coastal features. These shoreline change maps detail accretion and erosion rates for the shoreline, and are further detailed into associated with shoreline transect segments for each map. In total there are 173-178 such maps, which are herein incorporated as regulations of the RICRMP. A mapMaps for Block Island is are not currently included, however, and setbacks and erosion rates for Block Island shall be assessed on a case-by-case basis. The Block Island maps will be added when analysis is completed at a later date.

The maps for the communities of Westerly, Charlestown, South Kingstown, Narragansett and North Kingstown are based on 2014 orthophoto aerial images and are listed under Washington County (2016). These maps show various shorelines from 1939, 1951, 1963, 2012 and 2014 aerial images. In addition, four new panels for the Narrow River have been included. The remaining maps adopted in 2008 include only the shorelines interpreted from aerial images of 1939, 1975 and 2003 for maps covering Narrow River northward into the Bay, islands and to Little Compton or 2004 for the shoreline from Napatree Point to Narragansett Beach.

These shoreline change maps are orthophoto aerial images which individually are very large digital computer files. They can be examined at the Council's office in Wakefield, at the secretary of state's office, and on-line at the Council's website: http://www.crmc.ri.gov/maps/maps\_shorechnage.html.

# TOWN OF JAMESTOWN TAX ASSESSOR 93 Narragansett Avenue Jamestown, RI 02835

To: PRESIDENT, JAMESTOWN TOWN COUNCIL

From: JAMESTOWN TAX ASSESSOR

Subject: ABATEMENTS/ADDENDA OF TAXES FOR APRIL 4, 2016 MEETING

<b>KEAL FROFERI I ADATEMENIS</b>	IU 2015 TAA KULL	
#02-1456-00	Plat 8, Lot 170-1A - Correction to property card	\$14.05
Browning, Diann H., Trust	No generator - New Value \$632,700	
#06-0500-08	Plat 8, Lots 323 & 753	\$43.90
Furtado, Evelyn F. Trust	Widow of Veteran Exemption	
#11-0483-00	Plat 9, Lot 26 - Reduced assessment based on	\$28.89
Knowles, Alexander B. & Linda D.	correction to number of baths - Value \$1,935,600	

#### **REAL PROPERTY ABATEMENTS TO 2015 TAX ROLL**

TOTAL ABATEMENTS \$86.84
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RESPECTFULLY SUBMITTED,

Kenneth S. Gray

KENNETH S. GRAY, TAX ASSESSOR

# **Town of Jamestown**



Finance Department Town Hall 93 Narragansett Avenue Jamestown, Rhode Island 02835-1199 401-423-9809 Fax 401-423-7229 Email: ccollins@jamestownri.net

> Christina D. Collins Finance Director

# **MEMORANDUM**

TO: Andrew E. Nota, Town Administrator FROM: Christina D. Collins, Finance Director DATE: 3/30/2016 SUBJECT: Budget to Actual

Attached is the Budget to Actual reports for the Fiscal Year 2015/2016. The report contains the expenses that have been paid through March 30, 2016.

Please do not hesitate to contact me with any questions or concerns.

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Account Number <u>&amp; Description</u> TOWN COUNCIL	Annual <u>Budget</u>	PTD <u>Expenses</u>	YTD <u>Expenses</u>	Remaining <u>\$</u>	% of <u>Budget</u>
70001101 Salaries (5) 70001302 Fees & Supplies 70001305 Advertising	11,300.00 1,250.00 2,000.00	2,825.00 0.00 0.00	8,475.00 89.13 0.00	2,825.00 1,160.87 2,000.00	75.00% 7.13% 0.00%
70001 Town Council	<b>14,550.00</b>	<b>2,825.00</b>	8,564.13	5,985.87	<b>58.86%</b>
TOWN ADMINISTRATOR 70002101 Salary, Administrator	108,572.00	8,560.44	81,324.18	27,247.82	74.90%
70002102 Salary, Clerical w/longevity 70002302 Fees, Supplies & Dues	63,002.00 2,500.00	4,511.64 -39.59	47,168.43 1,282.09	15,833.57 1,217.91	74.87% 51.28%
70002303 Travel Expenses 70002 Town Administrator	12,000.00 <b>186,074.00</b>	750.00 <b>13,782.49</b>	8,342.10 <b>138,116.80</b>	3,657.90 <b>47,957.20</b>	69.52% 74.23%
PROBATE COURT	5 001 00	200.02	2 712 70	1 260 24	72.070
70003101 Salary, Judge 70003302 Fees, Supplies & Dues	5,081.00 1,750.00	390.82 656.60	3,712.79 1,443.94	1,368.21 306.06	73.07% 82.51%
70003 Probate Court	6,831.00	1,047.42	5,156.73	1,674.27	75.49%
ELECTION & TOWN MEETINGS 70004101 Salaries, Canvassers (3 & 2alt.)	5,234.00	1,309.00	3,927.00	1,307.00	75.03%
70004102 Salary, Clerical 70004103 Salaries, Moderator & Sergeant	700.00 1,450.00	0.00 323.68	0.00 1,096.04	700.00 353.96	0.00% 75.59%
70004104 Election Supervisors 70004302 Fees, Supplies & Dues	1,000.00 2,300.00	0.00 37.80	0.00 519.21	1,000.00 1,780.79	0.00% 22.57%
70004305 Advertising & Printing 70004 Election & Town Meetings	500.00 <b>11,184.00</b>	156.00 <b>1,826.48</b>	156.00 5,698.25	344.00 5,485.75	31.20% 50.95%
LEGAL		_,		-,	
70050201 Professional Services 70005 Legal	95,000.00 <b>95,000.00</b>	7,121.00 <b>7,121.00</b>	60,602.00 <b>60,602.00</b>	34,398.00 <b>34,398.00</b>	63.79% <b>63.79%</b>
CLERK & RECORDS					
70060101 Salary, Town Clerk w/longevity 70060102 Salary, Clerical (2) w/longevity	67,550.00 87,680.00	6,680.83 6,479.23	49,796.91 62,551.53	17,753.09 25,128.47	73.72% 71.34%
70060302 Fees, Supplies & Dues 70060305 Advertising & Printing	33,000.00 3,000.00	1,277.97 185.63	10,942.22 2,069.23	22,057.78 930.77	33.16% 68.97%
70060 Clerk & Records	191,230.00	14,623.66	125,359.89	65,870.11	65.55%
PLANNING 70070101 Salary, Town Planner w/longevity	77,545.00	5,508.22	58,266.23	19,278.77	75.14%
70070102 Salary, Clerical (.8) w/longevity 70070201 Planning Commission	36,444.00 7,150.00	2,612.20 0.00	24,666.17 0.00	11,777.83 7,150.00	67.68% 0.00%
70070302 Fees, Supplies & Dues 70070305 Advertising	5,500.00	91.70 43.50	3,088.05 364.50	2,411.95 135.50	56.15% 72.90%
70070 Planning	<b>127,139.00</b>	8,255.62	86,384.95	40,754.05	67.95%
<i>ZONING</i> 70080101 Salaries, Zoning Board (10)	10,000.00	325.00	2,275.00	7,725.00	22.75%
70080302 Supplies 70080 Zoning	700.00 <b>10,700.00</b>	-187.47 <b>137.53</b>	-810.83 <b>1,464.17</b>	1,510.83 9,235.83	-115.83% <b>13.68%</b>
PERSONNEL 70090900 Social Security Tax	291,485.00	10,581.06	203,133.30	88,351.70	69.69%
70090901 Blue Cross/Delta Dental	681,500.00	45,967.33	414,411.23	267,088.77	60.81%
70090902 Worker's Compensation 70090903 Retirement System	70,000.00 296,425.00	0.00 9,343.39	60,187.00 169,042.10	9,813.00 127,382.90	85.98% 57.03%
70090906 Life Insurance 70090907 General Liability Insurance	10,000.00 110,000.00	1,023.80 25.90	8,009.98 108,519.77	1,990.02 1,480.23	80.10% 98.65%
70090910 Salary Study Adjustment 70090920 Blue Cross - Police Retirees	30,000.00 118,805.00	0.00 11,841.81	0.00 92,461.07	30,000.00 26,343.93	0.00% 77.83%
70090 Personnel	1,608,215.00	78,783.29	1,055,764.45	<b>552,450.55</b>	<b>65.65%</b>

Account Number & Description	Annual <u>Budget</u>	PTD <u>Expenses</u>	YTD <u>Expenses</u>	Remaining <u>\$</u>	% of <u>Budget</u>
FINANCE OFFICE	Dudget	Expenses	Expenses	*	Duuget
70100100 Salary, Finance Director w/longevity	89,597.00	6,411.24	68,408.70	21,188.30	76.35%
<b>70100101</b> Salary, Deputy Tax Collector w/long	64,989.00	4,664.55	46,532.81	18,456.19	71.60%
<b>70100102</b> Consultant, Computer Technican	40,000.00	6,009.08	34,005.97	5,994.03	85.01%
70100201 Professional Services	16,000.00	2,850.52	14,907.65	1,092.35	93.17%
70100302 Fees, Supplies & Dues	22,000.00	1,018.63	16,642.62	5,357.38	75.65%
70100 Finance	232,586.00	20,954.02	180,497.75	52,088.25	77.60%
TAX ASSESSOR					
70110101 Salary, Assessor (.8) w/longevity	53,508.00	3,864.78	36,715.41	16,792.59	68.62%
70110102 Clerical (as needed)	0.00	0.00	0.00	0.00	#DIV/0!
70110302 Fees, Supplies & Dues	12,500.00	0.00	12,281.79	218.21	98.25%
70110305 Advertising & Printing	1,100.00	0.00	784.98	315.02	71.36%
70110308 Field Inspections	0.00	0.00	0.00	0.00	#DIV/0!
70110 Tax Assessor	67,108.00	3,864.78	49,782.18	17,325.82	74.18%
AUDIT OF ACCOUNTS					
AUDIT OF ACCOUNTS 70120201 Professional Services	22,000.00	0.00	22,320.00	-320.00	101.45%
70120 Audit of Accounts	<b>22,000.00</b>	0.00	22,320.00	(320.00)	101.45%
70120 Addit of Accounts	22,000.00	0.00	22,520.00	(520.00)	101.10 /0
POLICE PROTECTION					
70310100 Salary, Police Chief	88,521.00	6,809.26	64,687.97	23,833.03	73.08%
70310101 Salaries, Police(13)/ Dispatch(4.5)					
/Support (.8 & 1 seasonal)	911,986.00	70,609.97	710,633.74	201,352.26	77.92%
70310102 Longevity, Officers/Dispatch	45,943.00	16,131.39	37,916.22	8,026.78	82.53%
70310103 Police Benefits	46,320.00	4,234.01	46,760.21	-440.21	100.95%
70310104 Overtime & Sick Leave	165,000.00	12,825.95	135,117.10	29,882.90	81.89%
70310105 Police Retirement	165,215.00	0.00	82,607.50	82,607.50	50.00%
70310302 Fees, Supplies & Dues	21,000.00	639.01	7,298.16	13,701.84	34.75%
70310303 Computer Maintenance	18,500.00	952.13	21,631.10	-3,131.10	116.92%
70310305 Advertising	0.00	0.00	65.10	-65.10	#DIV/0!
70310307 Building Maintenance	5,000.00	0.00	960.55	4,039.45	19.21%
70310308 Vehicle Insurance	8,197.00	0.00	8,197.00	0.00	100.00%
70310309 Telephone	21,500.00	864.69	8,844.38 3,535.80	12,655.62	41.14% 44.20%
70310310 Personal Equipment, Uniforms	8,000.00	347.00 23,850.00	25,395.13	4,464.20 6,754.87	78.99%
70310311 Maintenance Of Uniforms 70310312 Ammunition & Supplies	32,150.00 4,000.00	0.00	2,606.00	1,394.00	65.15%
70310312 Ammuniton & Supplies 70310313 Maintenance, Police Cars	17,500.00	1,923.94	7,469.04	10,030.96	42.68%
70310314 Gas & Tires	38,000.00	0.00	16,100.79	21,899.21	42.37%
70310315 Training	20,000.00	2,556.99	9,444.01	10,555.99	47.22%
70310316 Police Incentive	0.00	0.00	0.00	0.00	#DIV/0!
70310317 Maintenance of Radio System	14,000.00	0.00	5,690.35	8,309.65	40.65%
70310318 Equipment	8,000.00	99.97	2,392.70	5,607.30	29.91%
70310 Police Protection	1,638,832.00	141,844.31	1,197,352.85	441,479.15	73.06%
EMERGENCY MANAGEMENT AGENCY			0 757 50		27 500/
70311302 Emergency Management Agency	10,000.00	0.00	2,757.59	7,242.41	27.58% <b>27.58%</b>
70311 Emergency Management Agency	10,000.00	0.00	2,757.59	7,242.41	27.58%
FIRE PROTECTION					
<b>70320100</b> Salary, Fire Chief/Fire Inspector	55,325.00	4,255.76	40,429.72	14,895.28	73.08%
<b>70320101</b> Salary, Dispatch/Maintenance	56,510.00	1,008.03	16,819.23	39,690.77	29.76%
OT & Fill-in for Dispatch	3,731.00	0.00	0.00	3,731.00	0.00%
70320102 Deputy Fire Chief Stipend (2)	2,000.00	0.00	0.00	2,000.00	0.00%
70320103 Salary, Fire Inspector	17,980.00	1,021.02	12,914.91	5,065.09	71.83%
70320104 Fire Incentive Program	70,000.00	0.00	0.00	70,000.00	0.00%
70320302 Fees, Supplies & Dues	5,000.00	112.90	1,394.41	3,605.59	27.89%
70320308 Insurance	55,000.00	17,270.50	43,875.50	11,124.50	79.77%
70320309 Telephone	8,800.00	902.46	6,381.16	2,418.84	72.51%
70320313 Apparatus & Truck Repair	25,000.00	310.72	13,704.65	11,295.35	54.82%

Account Number	Annual	PTD	YTD	Remaining	% of
& Description	Budget	Expenses	Expenses	<u>\$</u>	Budget
70320314 Gas, Tires & Oil 70320315 Training	15,000.00 12,000.00	0.00	7,205.52 610.44	7,794.48 11,389.56	48.04% 5.09%
70320319 Fuel Oil	14,000.00	1,199.84	2,658.41	11,341.59	18.99%
70320320 Maintenance	13,500.00	4,903.21	13,453.61	46.39	99.66%
70320321 Electricity	12,000.00	613.30	5,815.98	6,184.02	48.47%
70320322 Alarm & Radio	6,000.00	0.00	2,259.91	3,740.09	37.67%
70320323 Oxygen & Air Pack	5,000.00	319.49	969.44	4,030.56	19.39%
70320324 Water	1,500.00	0.00	601.37	898.63	40.09%
70320325 Fire Equipment	15,000.00	2,892.54	10,622.43	4,377.57	70.82%
70320326 Fire Extinguisher Agents	2,400.00	0.00	1,053.00	1,347.00	43.88%
70320399 Subscriptions & Journal 70320 Fire Protection	500.00 <b>396,246.00</b>	0.00 <b>34,809.77</b>	0.00 <b>180,769.69</b>	500.00 <b>215,476.31</b>	0.00% <b>45.62%</b>
70520 The Protection	390,240.00	34,009.77	180,709.09	213,470.31	43.0270
EMERGENCY MEDICAL SERVICES					
70600101 Ambulance Incentive Program	80,000.00	0.00	0.00	80,000.00	0.00%
70600102 EMS Director 70600103 JFD EMS Captain	27,930.00	2,318.03	16,944.00	10,986.00	60.67%
70600xxx Medical Director Stipend	0.00 3,000.00	0.00	0.00 0.00	0.00 3,000.00	#DIV/0! 0.00%
<b>70600104</b> ALS Per Diem (12 months)	175,200.00	14,880.00	132,000.00	43,200.00	75.34%
<b>70600330</b> Ambulance Building	16,000.00	1,201.39	6,551.70	9,448.30	40.95%
70600332 Ambulance Personal Equip/Uniforms	10,000.00	0.00	0.00	10,000.00	0.00%
70600333 Ambulance Medical	20,000.00	2,156.01	12,572.38	7,427.62	62.86%
70600334 Ambulance Office	5,000.00	111.96	1,800.77	3,199.23	36.02%
70600336 Ambulance Vehicles	12,000.00	243.16	5,934.56	6,065.44	49.45%
70600337 Ambulance Training	23,000.00	0.00	10,531.38	12,468.62	45.79%
70600455 Insurance on Ambulance 70600 EMS	30,000.00 <b>402,130.00</b>	0.00 <b>20,910.55</b>	19,081.00 <b>205,415.79</b>	10,919.00 <b>196,714.21</b>	63.60% <b>51.08%</b>
70000 EM3	402,130.00	20,910.35	203,413.79	190,714.21	51.08%
PROTECTIVE SERVICE					
70330101 Salary, Building Inspector	64,564.00	4,966.44	75,250.61	-10,686.61	116.55%
PT for New Position	5,395.00	0.00	0.00	5,395.00	0.00%
70330102 Salary, Clerical (.5) w/longevity	25,014.00	1,836.82	19,603.94	5,410.06	78.37%
70330117 Salary, Electrical Inspector 70330118 Salary, Plumbing Inspector	10,000.00 5,000.00	833.33 416.67	7,499.97 3,750.03	2,500.03 1,249.97	75.00% 75.00%
<b>70330119</b> Salary, Mechanical Inspector	5,000.00	416.67	3,750.03	1,249.97	75.00%
70330302 Fees, Supplies & Dues	4,500.00	168.34	3,805.90	694.10	84.58%
70330328 Hydrant Rental	160,000.00	0.00	0.00	160,000.00	0.00%
70330 Protective Service	279,473.00	8,638.27	113,660.48	165,812.52	40.67%
ADMINISTRATION					
70410101 Salary, Public Works Director (.5)	50,357.00	3,498.26	37,016.11	13,340.89	73.51%
70410302 Fees, Supplies & Dues	1,200.00	0.00	95.64	1,104.36	7.97%
70410 Administration	51,557.00	3,498.26	37,111.75	14,445.25	71.98%
ENGINEERING					
70420101 Salary/Environ Services (.6)	38,927.00	0.00	24,685.18	14,241.82	63.41%
70420103 Intern	10,000.00	0.00	7,519.50	2,480.50	75.20%
70420302 Fees, Supplies & Dues	1,200.00	0.00	617.84	582.16	51.49%
70420 Engineering	50,127.00	0.00	32,822.52	17,304.48	65.48%
HIGHWAY					
70430100 Salary, Supervisor w/longevity	67,047.00	4,883.68	46,921.05	20,125.95	69.98%
70430101 Salaries (10) w/longevity & Overtime	568,266.00	47,449.84	435,021.39	133,244.61	76.55%
70430308 Vehicle Insurance	14,520.00	0.00	14,520.00	0.00	100.00%
70430313 Upkeep of Equipment	65,000.00	3,656.80	57,610.54	7,389.46	88.63%
70430314 Oil & Gas 70430330 Sand & Gravel	80,000.00 15,000.00	2,642.18 2,347.68	33,004.26 8,987.42	46,995.74 6,012.58	41.26% 59.92%
70430330 Sand & Graver 70430331 Cold Patch	17,500.00	2,347.68	7,153.74	10,346.26	59.92% 40.88%
70430333 Road Supplies/Street Signs	15,000.00	1,175.49	5,402.07	9,597.93	36.01%
70430334 Equipment Rental	3,000.00	0.00	1,450.00	1,550.00	48.33%
	24				

Account Number <u>&amp; Description</u> 70430336 Clothing (contractual) 70430399 Safety & Licensing 70430 Highway	Annual <u>Budget</u> 5,500.00 6,500.00 <b>857,333.00</b>	PTD <u>Expenses</u> 0.00 477.66 <b>62,633.33</b>	YTD <u>Expenses</u> 5,700.10 4,518.75 <b>620,289.32</b>	Remaining <u>\$</u> -200.10 1,981.25 237,043.68	% of <u>Budget</u> 103.64% 69.52% <b>72.35%</b>
SNOW REMOVAL 70440336 Snow Removal (overtime) 70440337 Equipment & Supplies 70440 Snow Removal	28,000.00 49,000.00 <b>77,000.00</b>	0.00 15,140.02 <b>15,140.02</b>	16,253.76 49,540.65 <b>65,794.41</b>	11,746.24 -540.65 <b>11,205.59</b>	58.05% 101.10% <b>85.45%</b>
WASTE REMOVAL 70450101 Salary, Operator w/longevity Sunday OT hours 70450309 Telephone 70450321 Electricity 70450340 Maintenance & Testing 70450341 Transfer Trucking & Recycling 70450350 Hazardous Waste Recycling 70450 Waste Removal	55,607.00 6,335.00 600.00 1,300.00 42,000.00 310,000.00 500.00 <b>416,342.00</b>	8,223.81 0.00 52.99 278.59 95.00 22,583.11 0.00 <b>31,233.50</b>	47,824.49 0.00 415.95 801.84 23,128.00 199,401.97 0.00 <b>271,572.25</b>	7,782.51 6,335.00 184.05 498.16 18,872.00 110,598.03 500.00 <b>144,769.75</b>	86.00% 0.00% 69.33% 61.68% 55.07% 64.32% 0.00% <b>65.23%</b>
STREET LIGHTING 70460321 Electricity 70460 Street Lighting	82,500.00 <b>82,500.00</b>	5,776.33 <b>5,776.33</b>	47,092.27 <b>47,092.27</b>	35,407.73 <b>35,407.73</b>	57.08% <b>57.08%</b>
OTHER PUBLIC WORKS 70480342 Town Cemetery & Parade 70480 Other Public Works	2,100.00 <b>2,100.00</b>	0.00 <b>0.00</b>	789.69 <b>789.69</b>	1,310.31 <b>1,310.31</b>	37.60% <b>37.60%</b>
PUBLIC BUILDINGS70490101Service Contract Custodial70490302Building/Cleaning Supplies70490309Telephone & Alarms70490321Electricity70490324Water70490343Heat70490344Repairs & Maintenance70490375Landscape70490Public Buildings	60,000.00 5,300.00 15,000.00 10,500.00 45,000.00 43,000.00 9,500.00 <b>248,300.00</b>	3,055.57 0.00 1,232.67 5,175.39 68.50 3,764.32 9,014.55 0.00 <b>22,311.00</b>	40,132.13 812.59 11,145.35 33,981.84 4,562.69 11,435.59 37,951.35 3,127.75 <b>143,149.29</b>	19,867.87 4,487.41 3,854.65 26,018.16 5,937.31 33,564.41 5,048.65 6,372.25 <b>105,150.71</b>	66.89% 15.33% 74.30% 56.64% 43.45% 25.41% 88.26% 32.92% <b>57.65%</b>
TREE MANAGEMENT PROGRAM 70495101 Consultant 70495302 Materials & Supplies 70495360 Tree Pruning 70495370 Purchase Of Trees 70495375 Water 70495 Tree Management Program	9,600.00 1,800.00 15,000.00 5,000.00 0.00 <b>31,400.00</b>	2,875.00 0.00 3,759.66 0.00 0.00 <b>6,634.66</b>	8,400.00 939.35 16,068.07 1,875.00 500.00 <b>27,782.42</b>	1,200.00 860.65 -1,068.07 3,125.00 -500.00 <b>3,617.58</b>	87.50% 52.19% 107.12% 37.50% #DIV/0! <b>88.48%</b>
PUBLIC WELFARE 70500101 Salary, Welfare Director 70500347 New Visions, Newport County 70500 Public Welfare	3,964.00 0.00 <b>3,964.00</b>	991.00 0.00 <b>991.00</b>	2,973.00 0.00 <b>2,973.00</b>	991.00 0.00 <b>991.00</b>	75.00% #DIV/0! <b>75.00%</b>
<b>PUBLIC HEALTH</b> <b>70600456</b> Visiting Nurse/Mental Health/ SC Hospice/ Substance Abuse <b>70600458</b> Senior Center Operations <b>70600 Public Health</b>	17,500.00 71,693.00 <b>89,193.00</b>	0.00 3,802.81 <b>3,802.81</b>	10,500.00 53,571.82 <b>64,071.82</b>	7,000.00 18,121.18 <b>25,121.18</b>	60.00% 74.72% <b>71.84%</b>

Account Number <u>&amp; Description</u>	Annual <u>Budget</u>	PTD <u>Expenses</u>	YTD Expenses	Remaining <u>\$</u>	% of <u>Budget</u>
ANIMAL CONTROL	Dudget	EXPENSES	Experioeo	Ŧ	Dudget
70610xxx Animal Control Services/Shelter	5,000.00	0.00	0.00	5,000.00	0.00%
70610302 Fees, Supplies & Dues	0.00	0.00	0.00	0.00	#DIV/0!
70610306 Tick Task Force	15,000.00	0.00	1,166.28	13,833.72	7.78%
70610 Animal Control	20,000.00	0.00	1,166.28	18,833.72	5.83%
LIBRARY					
70700100 Salary, Librarian w/longevity	69,921.00	5,247.38	51,555.51	18,365.49	73.73%
70700101 Salaries (2FT & 2@.875)w/longevity	144,990.00	11,022.86	100,887.56	44,102.44	69.58%
70700102 Custodian	0.00	0.00	2,612.20	-2,612.20	#DIV/0!
70700302 Fees, Supplies & Dues	8,500.00	1,358.21	6,382.76	2,117.24	75.09%
70700308 Insurance	12,850.00	0.00	12,850.00	0.00	100.00%
70700309 Telephone	1,200.00	76.75	621.86	578.14	51.82%
70700310 Equipment	500.00	0.00	538.95	-38.95	107.79%
70700321 Electricity	24,000.00	1,504.18	12,048.55	11,951.45	50.20%
70700343 Heat	18,500.00	1,214.72	3,689.28	14,810.72	19.94%
70700344 Repairs & Maintenance	19,000.00	110.00	10,946.66	8,053.34	57.61%
70700345 Information Technology	6,000.00	0.00	1,112.07	4,887.93	18.53%
70700351 Books & Periodicals	29,000.00	1,617.59	21,445.84	7,554.16	73.95%
70700352 Books - State Aid	87,697.00	7,894.71	58,863.02	28,833.98	67.12%
70700 Library	422,158.00	30,046.40	283,554.26	138,603.74	67.17%
PARKS, BEACHES & RECREATION					
70800101 Salary, Director w/longevity	65,506.00	4,966.42	39,682.32	25,823.68	60.58%
70800102 Salaries, Rec, Parks (3) w/longevity	124,564.00	11,052.90	203,821.70	-79,257.70	163.63%
Seasonal Support Staff	142,221.00	0.00	0.00	142,221.00	0.00%
70800103 Salary, Teen Center Coordinator	35,653.00	2,742.55	26,030.74	9,622.26	73.01%
70800104 Salaries, Teen Center Support Staff	15,749.00	799.25	4,540.50	11,208.50	28.83%
70800302 Fees, Supplies & Dues	5,965.00	336.12	4,584.94	1,380.06	76.86%
70800305 Advertising & Printing	3,750.00	84.00	1,355.75	2,394.25	36.15%
70800308 Insurance	6,470.00	0.00	6,470.00	0.00	100.00%
70800309 Telephone	2,500.00	212.49	1,723.63	776.37	68.95%
70800310 Equipment	4,500.00	0.00	2,209.50	2,290.50	49.10%
70800314 Gas & Oil	10,000.00	0.00	5,523.79	4,476.21	55.24%
70800321 Electricity & Field Lighting	30,000.00	120.89	14,149.39	15,850.61	47.16%
70800322 Ft Getty Waste Water Removal	7,000.00	0.00	4,620.00	2,380.00	66.00%
70800323 Shores Beach/Sanitary Facility	3,000.00	0.00	0.00	3,000.00	0.00%
70800324 Water	12,000.00	0.00	18,974.48	-6,974.48	158.12%
70800341 Trash Removal	10,000.00	726.89	7,035.89	2,964.11	70.36%
70800344 Repairs, Maintenance &	26,000.00	228.10	16,775.23	9,224.77	64.52%
70800382 Summer Programs	3,825.00	0.00	471.93	3,353.07	12.34%
70800383 Winter Programs	1,200.00	0.00	500.00	700.00 3,000.00	41.67%
Senior Programs PAC-Operational	3,000.00 15,000.00	0.00	0.00 0.00	15,000.00	0.00% 0.00%
70800 Parks, Beaches & Recreation	<b>527,903.00</b>	21,269.61	358,469.79	<b>169,433.21</b>	67.90%
70801381 Special Activities	0.00	-840.00	4,319.69	4,319.69	0710070
<b>70801384</b> Exercise	0.00	1,265.50	-836.30	0.00	
70801386 Flag Football S/F	0.00	0.00	0.00	0.00	
70801388 Basketball S/F	0.00	389.53	-784.87	-784.87	
70801391 Sports Camp S/F	0.00	0.00	3,482.93	3,482.93	
70801392 Tennis S/F	0.00	0.00	638.99	638.99	
70801393 Soccer S/F	0.00	-346.00	-910.00	-910.00	
70801395 Girl's Softball S/F	0.00	-480.00	-480.00	-480.00	
70801396 Restoration Rec Ctr S/F	0.00	0.00	0.00	0.00	
70801398 Pavilion	0.00	0.00	-3,008.62	-3,008.62	
70801399 Miscellaneous	0.00	0.00	0.00	0.00	
70801400 Volleyball S/F	0.00	0.00	0.00	0.00	
70801401 Summer Playground S/F	0.00	0.00	-11,191.76	-11,191.76	
70801402 J.Y.O. S/F	0.00	0.00	0.00	0.00	
70801 Recreation Programs	0.00	-10.97	-8,769.94	-7,933.64	

Account Number <u>&amp; Description</u>	Annual <u>Budget</u>	PTD <u>Expenses</u>	YTD <u>Expenses</u>	Remaining <u>\$</u>	% of <u>Budget</u>
DEBIT SERVICE					
70900504 Payment Of Principal	520,000.00	165,000.00	265,000.00	255,000.00	50.96%
70900505 Payment Of Interest	276,060.00	39,393.75	177,923.75	98,136.25	64.45%
70900503 Lease DPW Equipment Resolution	71,362.00	0.00	67,576.81	3,785.19	94.70%
<b>XXXXXXXX</b> Lease JetVac *included in above	0.00	0.00	0.00	0.00	#DIV/0!
138 Narragansett Ave	28,500.00	0.00	0.00	28,500.00	0.00%
Fire Station Improvements	47,750.00	0.00	0.00	47,750.00	0.00%
70900 Debit Service	943,672.00	204,393.75	510,500.56	433,171.44	54.10%
MISCELLANEOUS					
70920527 Incidentals & Emergencies	50,000.00	0.00	6,040.36	43,959.64	12.08%
70920530 Conservation Commission	2,200.00	0.00	-565.45	2,765.45	-25.70%
70920550 Chamber of Commerce Development	4,000.00	0.00	1,500.00	2,500.00	37.50%
70920536 Eastern RI Co-Op Extension	0.00	0.00	0.00	0.00	#DIV/0!
Economic Development	5,000.00	0.00	0.00	5,000.00	0.00%
70920 Miscellaneous	61,200.00	0.00	6,974.91	54,225.09	11.40%

Total

9,184,047.00 767,154.86 5,913,782.24 3,270,264.76 64.39%



PELPING FEORLE HELP THE LAND SINCE 1973"

March 18, 2016

Dear Friend of the Environment:

The Rhode Island Resource Conservation and Development Council have been awarded a grant from the Natural Resource Conservation Service to work to educate small forest landowners (those that own 5 acres or more) about forest stewardship on their property. In Rhode Island there are 38,400 forestland owners with an average acreage of 9.9 acres. This is a significant amount of landowners in our rural areas, whom look at their land just for privacy and not as an asset. Two years we worked with 4 communities in the Northern part of the state with great success, and the same last year in the southern part of the state. This year we would like to work with 5 communities in the eastern part of the state. Jamestown, Little Compton, Tiverton, Portsmouth, and Middletown)

If you be so kind as to help us spread the word about our workshops, it would be greatly appreciated.. The first one is on Saturday April 16, 2016 at the Tiverton Library from 10:15 to 12:30. I have included a couple flyers dealing with the topics that day. Future workshops will be a tour of a Tree Farm in Little Compton in June and other Forestry topics in Portsmouth some time in early fall.

This program is in cooperation with the Eastern Rhode Island Conservation District

Any questions call me at 401-500-0399 or email me at rircd2283@gmail.com

Sincerely. Dola day

Paul C. Dolan Area Director

2283Hartford Ave. Johnston, RI 02919 • Tel: 401-500-0399 • Fax: 401-934-0843 RIRC&D is an Equal Opportunity Provider and Employer



Rhode Island Resource Conservation and Development Area Council, Inc.

Small Scale Forestry Free Workshop presented by: **RI RC&D** (Resource Conservation and Development) Council and ERICD (Eastern Rhode Island Conservation District) A program of forestry concepts and practices catering to Forest Landowners with 5 acres or more Saturday, April 16, 2016 Tiverton Library 10:15am to 12:30pm 34Roosevelt Ave Tiverton, RI 02878 **Topics** include: \*Forest History \*Forest Ecology \* Tree Identification \*How to Get Started with a Forest Management Plan To register: CALL: 401-500-0399 or EMAIL: rircd2283@gmail.com



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COMMUNITY HOUSING RESOURCE BOARD HOUSING HOTLINE 10 A COLLINS STREET NEWPORT RI 02840 401-846-4896 FAX 401-324-4081

March 28, 2016

Town Hall Town President Kristen Trocki 93 Narragansett Ave Jamestown RI 02835

Dear Council President & Council Members:

The Community Housing Resource Board/Housing Hotline request April 2016 be proclaimed fair housing month. Thank you.

Sincerely,

Jimmy Winter Executive Director

S.q



Town of Narraganzett Rhode Island Resolution No. 2016-06



# A RESOLUTION IN SUPPORT OF BUDGET ARTICLE 15 (RELATING TO MUNICIPALITIES) **OF THE GOVERNOR'S FY 2017 BUDGET**

WHEREAS: The Narragansett Town Council desires to address the issue of expanding the time frame between State mandated statistical property evaluations; and

WHEREAS: Passage of Article 15 will amend the requirement to revalue property from 3 (three) years to 5 (five) years thus collectively saving the Town of Narragansett and the state approximately \$1M annually; and

WHEREAS: The Town of Narragansett is desirous of escaping the endlessly 36 month cycle of revaluations, appeals and law suits that bring such instability and consternation to our community; and

WHEREAS: Expanding the time between "statistical revaluation" from every 3 years to one mid-point 5 year revaluation will not only help to relieve fiscal and administrative burdens on our town, more importantly, it will help give our tax-weary residents a better sense of property value stability and help restore confidence and trust in state government SO

THEREFORE BE IT RESOLVED: That the Narragansett Town Council joins with other towns, cities and concerned citizens and hereby strongly urges passage of Article 15 by the Rhode Island General Assembly during this 2016 legislative session; and

BE IT FURTHER RESOLVED: That a copy of this resolution shall be forwarded to our legislative delegations and all cities and towns in Rhode Island requesting support in our mutual endeavor.

Adopted this 21<sup>st</sup> day of March, 2016.

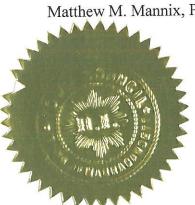
# TOWN OF NARRAGANSETT

Manup

Matthew M. Mannix, President

Anne M. Irons, CMC Town Clerk

ATTEST:



# TOWN OF BURRILLVILLE

# 16-084

Office of Town Clerk Louise R. Phaneuf Town Clerk



Telephone: (401) 568-4300 ext. 114 FAX: (401) 568-0490 E-mail: townclerk@burrillville.org RI Relay 1-800-745-5555 (TTY)

Burrillville Town Council Resolution In support of Legislation restoring funding for the State Aid to Libraries to the full 25 percent

- WHEREAS, for many people, public libraries are their only means of access to computer services and all forms of media essential for fulfilling and productive lives; and
- WHEREAS, in recognition of the importance of libraries in our society, the State of Rhode Island passed legislation setting the level of state aid for library services at a minimum of 25% of the amount spent from local tax funds and the library's private endowment; and
- WHEREAS, due to level funding the past several years, the actual funding percentage of library aid has been reduced to between 21 and 22%. For FY 2016, the town will receive \$144,949 (22%), which is \$20,047 less than the Town of Burrillville would have received if funding was at 25%; and
- WHEREAS, the Boards of Directors of the Jesse M. Smith Memorial Library and the Pascoag Ladies Library Association have voted to support 25 percent state aid for libraries and have sought the support of the Burrillville Town Council in realizing this objective; and
- WHEREAS: the Town of Burrillville supports fully funding State Aid to Libraries at the 25% level in FY 2017.

NOW THEREFORE, BE IT RESOLVED that we, the Town Council of Town of Burrillville, do hereby support legislation which would restore funding for state aid to libraries to the full 25% required in Rhode Island General Laws § 29-6-2 (a) and urges the Burrillville delegation to the General Assembly to work diligently for its passage.

Adopted this 23rd day of March 2016

John F. Pacheco III, President Burrillville Town Council

Louise R. Phaneuf, Town Cle