

TOWN COUNCIL MEETING

Jamestown Town Hall Rosamond A. Tefft Council Chambers 93 Narragansett Avenue Tuesday, June 20, 2023 6:30 P.M.

THIS MEETING WILL BE CONDUCTED IN PERSON ONLY.

THIS MEETING WILL BE LIVE STREAMED: To view the meeting with no interaction: https://jamestownri.gov/watch-live-Town-meetings

The public is welcome to participate in this Town Council meeting. Open Forum offers citizens the opportunity to clarify an item on the agenda, address items not on the agenda, or comment on a communication or Consent Agenda item. Citizens are welcome to speak to the subject of a Public Hearing and are allowed to speak at the discretion of the Council President or a majority of Councilors present, or at other times during the meeting, in particular during New or Unfinished Business.

Anyone wishing to speak should use the microphone at the front of the room, stating their name and address for the record; comments must be addressed to the Council, not the audience. The Town Council hopes that citizens and Councilors alike will be respectful of each other's right to speak, tolerant of different points of view, and mindful of everyone's time.

Attachments for items on this meeting agenda are available to the public on the Town website at: https://jamestownri.gov/town-government/town-council/town-council-meetings-minutes/2023-meetings-minutes

I. ROLL CALL

II. CALL TO ORDER, PLEDGE OF ALLEGIANCE

III. EXECUTIVE SESSION

The Town Council may seek to enter into Executive Session and/or Open Session for review, discussion, and/or potential action and/or vote on the following:

- A) The Town Council may convene into Executive Session to discuss, take possible action, and/or vote pursuant to the relevant requirements of R.I.G.L. § 42-46-5(a) Subsection (2) Collective Bargaining (Possible Authorization of a Contract Tentative Agreement and/or Contract Agreement with the International Brotherhood of Police Officers Local 305 with Proposed Term to be July 1, 2023, to June 30, 2026). Discussion and/or Potential action, announcement, and/or vote(s) from Executive Session and/or Open Session concerning a possible Authorization of a Contract Tentative Agreement and/or Contract Agreement with the International Brotherhood of Police Officers Local 305 with Proposed Term to be July 1, 2023, to June 30, 2026.
- B) The Town Council may convene into Executive Session to discuss, take possible action, and/or vote pursuant to the relevant requirements of R.I.G.L. § 42-46-5(a) Subsection (1) Personnel (job performance, character, or physical or mental health of Interim Town Administrator; Performance Review; provided that such person

affected shall have been notified in advance in writing and advised that he may require that the discussion be held at an open meeting). Discussion and/or Potential action, announcement, and/or vote(s) from Executive Session and/or Open Session concerning Interim Town Administrator Performance Review; including possible appointment as the full-time/permanent Town Administrator, with terms and conditions of employment to be discussed and voted upon by the Town Council at the meeting.

IV. ADJOURNMENT OF EXECUTIVE SESSION

V. TOWN COUNCIL SITTING AS THE BOARD OF WATER AND SEWER COMMISSIONERS

- A) Approval of Minutes; Review, Discussion, and/or Take Action and/or Vote:
 - 1) June 15, 2023(regular meeting)
- B) Open Forum Water & Sewer Matters

Comments are not limited to items on this agenda. However, items not on this agenda will only be heard and not acted upon by the Town Council. Note: Section 42-46-6 of the Open Meetings Act and Department of the Attorney General Advisory Opinions relevant to this item on any public body meeting agenda specifically prohibit the Town Council from discussing, considering, or acting on any topic, statement, or question presented. The Town Council may, if warranted, refer such matters to an appropriate committee, to another body or official, or post the matter for consideration at a properly-noticed, future meeting.

- 1) Scheduled request to address none
- 2) Non-scheduled request to address
- C) Report of Town Officials: Review, Discussion, and/or Take Action and/or Vote:
 - 1) Pumping Report
 - 2) Town Project Reports
 - a) Town Wells
 - b) Water Treatment Plant
 - c) Transfer Pumping/Reservoir
 - d) Distribution System
 - e) Wastewater Treatment Facility
 - 3) Finance Director's Report: Comparison of the Water Budget to Actuals as of May 31, 2023.
 - 4) Finance Director's Report: Comparison of the Sewer Budget to Actuals as of May 31, 2023.
 - 5) Water Treatment Plant Current Staffing
- D) Letters and Communication: Review, Discussion, and/or Take Action and/or Vote:
 - 1) None.
- E) Unfinished Business: Review, Discussion, and/or Take Action and/or Vote:
 - 1) None.

- F) New Business:
 - 1) Ordinances: Review, Discussion, and/or Take Action and/or Vote: Order to Advertise in the Jamestown Press; Note of a Public Hearing for Proposed Amendment to the Rules and Regulations of the Board of Water and Sewer Commissioners, 15 A Conservation.
 - 2) Resolution of the Board of Water and Sewer Commissioners Fixing a Schedule of Sewer Service Charges for a Reserve for Sewer Facilities and Services of the Town of Jamestown, No. 2023-13

The Town Council Adjourns from sitting as the Board of Water and Sewer Commissioners

VI. OPEN FORUM

Comments are not limited to items on this agenda. However, items not on this agenda will only be heard and not acted upon by the Town Council. Note: Section 42-46-6 of the Open Meetings Act and Department of the Attorney General Advisory Opinions relevant to this item on any public body meeting agenda specifically prohibit the Town Council from discussing, considering, or acting on any topic, statement, or question presented. The Town Council may, if warranted, refer such matters to an appropriate committee, to another body or official, or post the matter for consideration at a properly-noticed, future meeting.

- A) Scheduled request to address
- B) Non-scheduled request to address

VII. ACKNOWLEDGEMENTS, ANNOUNCEMENTS, PRESENTATIONS, RESOLUTIONS, AND PROCLAMATIONS

A) Proclamation 2023-12, Recognizing Deputy Clerk/Canvassing Clerk Karen Montoya.

VIII. PUBLIC HEARINGS, LICENSES, AND PERMITS

The Town Council will review each license application and vote on it individually. All approvals for licenses and permits are subject to the resolution of debts, taxes, and appropriate signatures as well as, when applicable, proof of insurance.

- A) Town Council Sitting as the Alcohol Beverage Licensing Board.
 - Pursuant to RIGL §3-7-14, that the following license application has been received under said Act for a one-day license on September 10, 2023:

CLASS F (NON-PROFIT)
Jamestown Community Farm
231 East Shore Road
Jamestown, RI 02835

a) Review, Discussion, and/or Action and/or Vote for Approval of the CLASS F (NON-PROFIT) LIQUOR LICENSE

The Town Council adjourns from sitting as the Alcohol Beverage Licensing Board

- B) Licenses and Permits
 - 1) One-Day Event/Entertainment License: All One-Day Entertainment license application approvals are subject to any COVID-19 protocols in effect at the time of the event; Review, Discussion, and/or Take Action and/or Vote for the following:

a) Applicant: Jamestown Community Farm

Event: Farm-to-Table Dinner

Date(s): September 10, 2023, 5:00 p.m.-10:00 p.m.

Location: Jamestown Community Farm, 231 East Shore Road

b) Applicant: William Smith III

Event: Hiroshima Commemoration

Date(s): August 6, 2023, 12:00 p.m.- 2:00 p.m.

Location: East Ferry/Veteran's Square

i) Approval of request to waive the insurance requirement

c) Applicant: Jamestown Yacht Club Event: Fools Rules Regatta

Date(s): August 19, 2023, 9:00 a.m.-12:00 p.m.

Location: East Ferry Beach

One-Day Vendor/Peddler License: All One-Day Vendor/Peddler license application approvals are subject to any COVID-19 protocols in effect at the time of the event; Review, Discussion, and/or Take Action and/or Vote for the following:

a) Applicant: Jamestown Chamber of Commerce (JCC)

Event: July 4th Celebration

Date(s): July 2, 2023, 4:00 p.m.-9:00 p.m. Location: East Ferry (designated/approved area)

b) Applicant: Java Jai Coffee Company (sub-applicant to JCC)

Event: July 4th Celebration

Date(s): July 2, 2023, 5:00 p.m.-9:30 p.m. Location: East Ferry (designated/approved area)

IX. COUNCIL, ADMINISTRATOR, SOLICITOR, COMMISSION/COMMITTEE COMMENTS & REPORTS

Please Note the Following Items are Status Reports and Matters of Interest to the Council and are for Informational Purposes unless Indicated Otherwise:

- A) Interim Town Administrator's Report: Edward A. Mello
 - 1) 6 West Street (Grange) Senior Center/Rhode Island State Grange update.
 - 2) 90 Carr Lane- cell tower project update.
 - 3) East Ferry Improvements update (New Business)
 - 4) Former Landfill PFAS (update):
 - 5) Ft. Getty Bathroom Project
 - 6) Safe Routes to School Project update.
 - 7) Ft. Wetherill Roof Replacement Bid update.
 - 8) Short Term Rental Registration/Inspection development update.
 - 9) \$400,000 RIDE Education Grant opportunity. (Consent Agenda)
 - 10) Scholarship: Roberta Fagan is the recipient of a \$1,000 scholarship to attend the New England Municipal Clerk Institute in July.
 - 11) Discover Newport \$7500 Visitor Grant received.
 - GovOS (Town Fusion) Land Evidence software: Requesting authorization for approval to execute a one-year extension of the contract in the amount of \$13,500. (Consent agenda)
 - 13) IBPO Contract Review: (executive session)

X. UNFINISHED BUSINESS

None at this time.

XI. NEW BUSINESS

- A) Review, Discussion, and/or Action and/or Vote: Ferry Landing Improvement Project
 - 1) Memorandum from Public Works Director Gray, recommendations for East Ferry Improvement Project
- A) Review, Discussion, and/or Action and/or Vote: Approval of the request to proceed with the construction of a new "lower" bathroom facility located at Ft. Getty, utilizing available funds of \$175,000; the Town acting as the general contractor.
- B) Review, Discussion, and/or Action and/or Vote: Interim Town Administrator Performance Review; including possible appointment as the full-time/permanent Town Administrator, with terms and conditions of employment to be discussed and voted upon.

XII. ORDINANCES, APPOINTMENTS, VACANCIES, AND EXPIRING TERMS

- A) Ordinances; Discussion and Possible Action to *Order to Advertise* in the Jamestown Press; Notice of a Public Hearing for Proposed Amendments to the Code of Ordinances, Chapter 70– Article II Section 25-Notice of violation; admission of truth and payment of fines at police station; amounts, and Chapter 70-Article IV Section 87, Prohibited or Restricted Parking on Specified Streets. These Amendments are proposed to update and modernize the existing Traffic and Vehicle Ordinance.
- B) Appointments, Vacancies, and Expiring Terms; Review, Discussion, and/or Action and/or Vote:
 - 1) Tree Preservation and Protection Committee, One (1) Member vacancy(s) with an unexpired three-year term ending date of December 31, 2023.
 - a) Application of interest
 - i) Thomas R. Waddington
 - Zoning Board of Review, One (1) Alternate Member vacancy(s), with an unexpired one-year term ending 12/31/2023.
 - a) Application of interest
 - i) Robert J. Maccini

XIII. CONSENT AGENDA

An item on the Consent Agenda need not be removed for simple clarification or correction of typographical errors. Approval of the Consent Agenda shall be equivalent to the approval of each item as if it had been acted upon separately for review, discussion, and/or potential action and/or vote. A Consent Agenda item or items may be removed by the Town Council for review, discussion, and/or potential action and or vote.

- A) Adoption of Town Council Meeting Minutes
 - 1) June 2, 2023 (Special Meeting)
 - 2) June 5, 2023 (Annual Financial Town Meeting)
- B) Minutes of Boards/Commissions/Committees
 - 1) Jamestown Affordable Housing (April 26, 2023)
 - 2) Bike Path Committee (April 14, 2023)
- C) Approval of Pole Placement Request by the Narragansett Electric & Verizon New England Inc. for Install Pole 22 (40ft) from Pole 21 to service customer on Melrose Avenue; WR#30702289
- D) Acceptance and Receipt of the Mackerel Cove Beach Vendor bid request to provide Frozen non-alcoholic drinks and/or frozen desserts including frozen lemonade and/or novelty ice cream, as recommended by Parks and Recreation Direct Ray DeFalco.
 - 1) Memorandum from Parks and Recreation Direct Ray DeFalco to the Town Council
- E) Proclamation 2023-11, Graduates Week

- F) Permission to authorize Interim Town Administrator Mello to sign the GovOS Inc. Amendment No. 1 to Agreement for Records Management and Imaging System, (Land Evidence Recording and Cashiering System) to extend the term of the Agreement set to expire August 14, 2023, the provision of the Services for an additional one (1) year, and provide Client the option to renew for an additional four (4)consecutive periods of one (1) year thereafter (each, a "Renewal Period"). The extended term, whether one (1) year or more, shall be referred to herein as the "Extension Period."
 - 1) Memorandum from Town Clerk Roberta Fagan to the Interim Town Administrator Mello and Town Council recommending the Annual Maintenance Flat Rate Option of \$13,500 per year.
- G) Permission to authorize the Interim Town Administrator to submit a grant application in the amount of \$400,000 through RIDE to fund potential afterschool education programs.
- H) Permission to authorize Town Planner Bryer to submit for pre-application review for various Town projects for potential funding through the RI Municipal Technical Assistance Grant Program.
- I) Ratification of Administrative Event Approvals:
 - 1) Lands End/RI Locations, June 8, 2023 photoshoot on Narragansett Avenue/East Ferry landing
- J) Finance Director's Report: Comparison Budget to Actuals as of May 31, 2023.

XIV. COMMUNICATIONS, PETITIONS, AND PROCLAMATIONS AND RESOLUTIONS FROM OTHER RHODE ISLAND CITIES AND TOWNS

The Council may acknowledge any of the listed Communications and Proclamations and Resolutions. Should any member wish to have a conversation on any of the matters, the item will be placed on a future agenda for review, discussion, and/or potential action and/or vote.

- A) Communications Received:
 - 1) Copy of Writ of Election to Secretary of State Gregg M. Amore

From: Office of Governor Daniel J. McKee

Dated: June 1, 2023

Re: RI Congressional District 1, Special Election

2) Copy of the Email to: Town Council and STR stakeholders

From: Marian Falla Dated: June 1, 2023

Re: Newport Approves Short-Term Rental Fee Increase to \$800

3) Copy of the Email to: Town Council

From: Marian Falla Dated: June 13, 2023

Re: Rhode Island General Assembly approves bill to provide tax relief to year-round Newport Residents

4) Copy of Email to: Town Council

From: Joseph Cannon, President,

Jamestown Shores Association Sub Committee

Dated: June 13, 2023

RE: Opposition to using Shores Protected Lots for Affordable Housing

- B) Proclamations and Resolutions from other Rhode Island Cities
 - 1) Resolution of the Barrington Town Council, Celebrating the Month of June as Barrington Pride Month, Honoring LGBTQIAP+Residents and Centering Trans Youth
 - 2) Resolution of the Town of Tiverton, No. 2023-0009, Regarding the Restoration of General Revenue Sharing to Cities and Towns
 - 3) Burrillville Town Council voted to support the resolution from Portsmouth joining the town of Jamestown requesting that the Rhode Island Department of Environmental Management develop a recreation plan for the south part of Gould Island.
 - 4) Resolution of the Town of Warren in Support of Legislation Authorizing Financing for School Construction and/or Renovation.

XV. ADJOURNMENT

Pursuant to RIGL § 42-46-6(c), Notice of this meeting shall be posted on the Secretary of State's website and at the Town Hall and the Jamestown Clubhouse Library. Notice is also posted at the Jamestown Police Station and on the Internet at www.jamestownri.gov.

ALL NOTE: If communications assistance is needed or other accommodations to ensure equal participation, please call 1-800-745-5555, or contact the Town Clerk at 401-423-9800, via facsimile to 401-423-7230, or email to rfagan@jamestownri.net not less than three (3) business days prior to the meeting.

Posted on the RI Secretary of State website on June 14, 2023.

TOWN OF JAMESTOWN TOWN COUNCIL MEETING for TOWN, WATER AND SEWER MATTERS

May 15, 2023

A regular meeting of the Jamestown Town Council sitting as the Board of Water and Sewer Commissioners was called to order at the Jamestown Town Hall, Council Chambers, 93 Narragansett Avenue at 6:31 PM by Commission President Nancy A. Beye.

The following members were present:

Mary E. Meagher, Commission Vice-President Erik G. Brine Michael G. White Randall White

Also, present were:

Edward Mello, Interim Town Administrator Roberta J. Fagan, Town Clerk Christina D. Collins, Finance Director Michael Gray PE, Public Works Director Peter D. Ruggiero Esq., Town Solicitor Denise Jennings, Water and Sewer Clerk

AWARDS, PRESENTATIONS AND ACKNOWLEDGMENTS

(None)

READING AND APPROVAL OF MINUTES

1) 04/17/23 (regular meeting)
Motion was made by Commission Vice-President Meagher, seconded by Commissioner Michael White to accept the 04/17/23 regular meeting minutes. Vote: President Beye, Aye; Commission Vice-President Meagher, Aye; Commissioner Michael White, Aye; Commissioner Randall White, Aye. Commissioner Brine abstained, as he was not present at said meeting.

OPEN FORUM

Commission President Beye noted that this open forum would be for water and sewer matters only.

Scheduled requests to address:

(None)

Non-scheduled request to address:

(None)

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REPORT OF TOWN OFFICIALS

1) Pumping Report:

The Public Works Director reported the following:

- JR-1 well is in service.
- · Pumping was down for the month of April.
- · Rainfall was down for the month of April. We will continue to monitor this closely.
- · North Reservoir is @ capacity, usable storage-60 MG.
- South Pond is @ capacity, usable storage- 6 MG

2) Town project reports: (See attached Project Update Report dated May 2023) Distribution System:

The Public Works Director reported the following:

- Atlas Painting began work today on the North Tower. The Public Works Director briefly outlined the process.
- Water Department staff have installed, upgraded water services to two houses being constructed; one at Holmes Court and the second at the intersection of High Street and Walcott Avenue.
- · Fort Getty campground water service, has been up and running for a few weeks.
- The annual water restriction for no lawn irrigation, will begin on June 1st.

Commission Vice-President Meagher stated that at some point she would like to add *no boat washing* and *no house washing* to the annual water restrictions, although this change would require an amendment to the rules and regulations. Commissioner Meagher stated that this matter should be monitored.

Treatment Plant:

The Public Works Director reported the following:

Water Operator position-

• He will keep the Commission posted on the status of the vacancy.

Water Supply System Management Plan-

- He has a draft of the Water Supply Management Plan from Pare Corporation.
- He and the Town Planner will continue to work with Pare on the plan.
- Pare will provide a final draft of the plan and make a formal presentation before the Commission, this summer.

It was the consensus of the Commission, to accept the Public Works Director's report, as submitted.

LETTERS AND COMMUNICATIONS

(None)

UNFINISHED BUSINESS

(None)

NEW BUSINESS

1) Finance Director's Report: Comparison of the Water Budget to Actuals as of April 30, 2023. No action taken.

Page 2 of 3

- 2) Finance Director's Report: Comparison of the Sewer Budget to Actuals as of April 30, 2023. No action taken.
- Application of Breck Collingsworth, Owner and Representative Matt Dragon of Kirby Perkins
 Construction; 196 Highland Drive-Plat 10, Lots 53 and 54 for Utility Service Connection (water only).
 The Public Works Director stated that Matt Dragon of Kirby Perkins Construction was present as representative for the owner Breck Collingsworth.

 Mr. Dragon stated the following:
 - The original dwelling which previously had town water service was demolished approximately 7 years ago.
 - Construction has been ongoing since that time. A new guest house was constructed first and the existing
 water service was connected to the new guest house. The owner resides in the guest house when
 vacationing in Jamestown, while the work continues on the main house.

 The owner would like to continue with the existing water service and would like to request a second water service for the second dwelling.

Mr. Dragon briefly outlined the site plan showing the water service connection between the guest house and the main residence, the water storage tanks and booster pumps. Mr. Dragon stated that currently, there were two wells on site; one for the main house and one for irrigation.

Commission Vice-President Meagher stated that she is hesitant to make any decision on this or any other application at this time.

Brief discussion ensued regarding moving the current well to the guest house, the history of the property and moving the existing water service from the guest house back to the main house.

Mr. Dragon stated that he can connect the main house to the existing legal water service and that he can connect the guest house to the well.

Following clarification and the need for additional information pertaining to the history of the property, motion was made by Commissioner Randall White, seconded by Commission Vice-President Meagher to continue the application of Breck Collingsworth, Owner and Representative Matt Dragon of Kirby Perkins Construction; 196 Highland Drive-Plat 10, Lots 53 and 54 for Utility Service Connection (water only) indefinitely. Vote: President Beye, Aye; Commission Vice-President Meagher, Aye; Commissioner Brine, Aye; Commissioner Michael White, Aye; Commissioner Randall White, Aye

ADJOURNMENT

Motion was made by Commissioner Vice-President Meagher, seconded by Commissioner Michael White to adjourn the meeting of the Jamestown Town Council sitting as the Board of Water and Sewer Commissioners at 7:05 PM. Vote: President Beye, Aye; Commission Vice-President Meagher, Aye; Commissioner Brine, Aye; Commissioner Michael White, Aye; Commissioner Randall White, Aye

Attest:

Denise Jennings Water and Sewer Clerk

Project Update May 2023

WELLS JR-1, JR-3

JR-1 is in service.

TREATMENT PLANT

Our consultant installed new process control equipment at the water treatment plant replacing
equipment that is no longer supported for parts and maintenance. This work has been ongoing for
a few months with the assembling of a new control board offsite and preparing for an entire switch
over at the plant where the plant will be off-line for the entire day.

We have been transferring water from one water storage tank to the second to prepare for the painting project. During the past few weeks the plant has been shut-down during the day while the water was being transferred. The rate of transfer could not exceed the demand for each day of the tank would overflow. On May 3rd staff took advantage of the plant down time to install the new process control equipment. Our consultant was able to complete the switch over in one day and the plant was placed back into service without disruption.

TRANSFER PUMPING/RESERVOIR

• The level at the North Reservoir is now at the spillway elevation and at full capacity.

DISTRIBUTION SYSTEM

South Pond @ 6 MG Usable Storage, 6 Million Gallons

North Pond @ 60 MG Usable Storage 60 Million Gallons

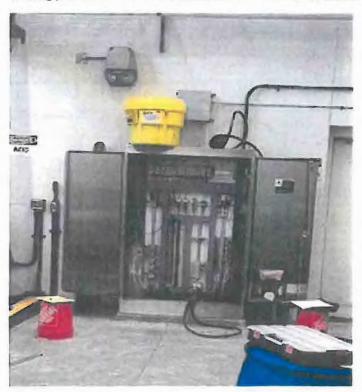
- Atlas Painting mobilized to the site on Monday May 8th to begin the painting project with the North Tower. Welding fabricators have been onsite this week completing work on the overflow system at the top of the tower and installing brackets for Verizon antennae switch over from the south tower. Painters will then wash the tank and prep for an overcoat.
- The water department installed upgraded water services to two houses being constructed, one at Holmes Court and the second at High Street and Walcott Avenue.
- Fort Getty water system was placed into service for the season.

WASTEWATER TREATMENT PLANT

- The monthly average daily flow at the treatment plant for April was 0.28 million gallons per day.
 The monthly average allowed by our discharge permit is 0.73 million gallons per day. The peak daily flow was 0.434 million gallons.
- Inland Waters was onsite to vacuum and clean the four pump stations for our semi-annual maintenance program.



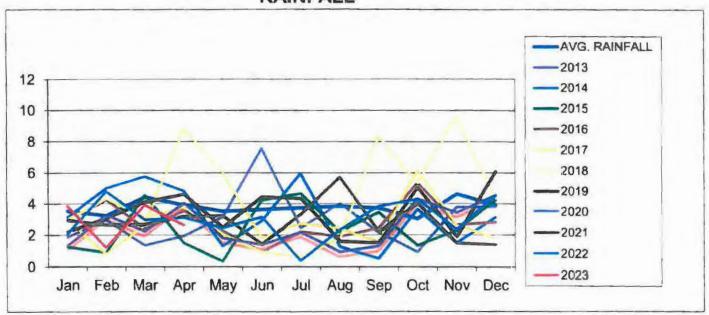
Existing process control board removed from cabinet for installation of new equipment



Cabinet with new process controls installed

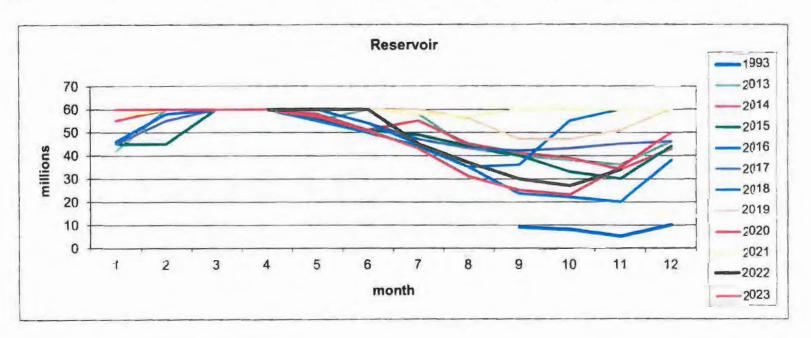
	AVG. RAINFALL	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Jan	3.5	1.85	3.1	1.22	2.94	2.94	2.94	2.19	1.3	2.94	2.04	3.84
Feb	3.2	2.94	4.98	0.86	4.25	0.76	4.33	3.06	3.26	2.62	4.77	1.18
Mar	4.4	1.32	5.74	4.53	2.36	2.62	3.07	4.11	2.21	2.66	2.94	3.9
Apr	3.9	1.92	4.8	1.47	3.53	8.8	3.79	4.61	4.03	3.18	3.08	2.6
May	3.5	3.11	1.27	0.32	2.24	6.03	2.03	2.46	1.79	3.2	2.43	
Jun	3.6	7.55	2.86	4.2	0.89	1.79	0.89	4.44	1.36	1.4	3.11	
Jul	3.7	2.42	5.93	4.63	2.19	2.7	0.61	4.33	2.16	3.3	0.35	
Aug	3.8	3.98	1.23	2.17	1.88	2.4	1.73	1.58	0.91	5.71	2.29	
Sep	3.7	2.13	0.5	3.41	2.42	1.54	8.35	1.49	1.27	2.19	3.81	
Oct	3	0.9	3.61	1.31	5.33	6.18	5.34	5.04	4.29	4.03	4.28	
Nov	4.6	3.76	1.47	2.27	2.63	2.61	9.61	1.89	3.39	1.47	2.33	
Dec	3.9	3.76	3.1	4.2	2.79	1.81	4.33	6.09	4.53	1.38	4.48	
Total	44.8	35.64	38.59	30.59	33.45	40.18	47.02	41.29	30.5	34.08	35.91	

RAINFALL



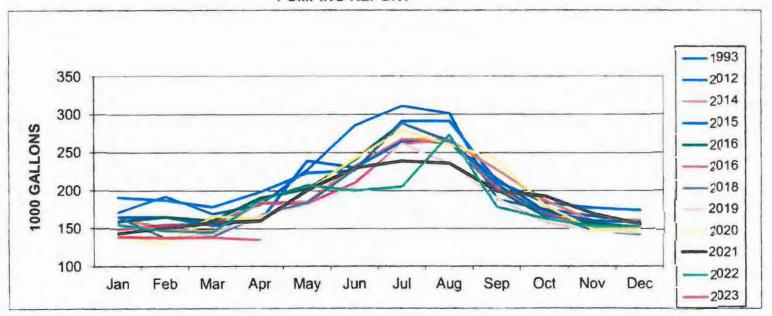
RESERVOIR LEVEL

	1993	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Jan		42	55	45	46	45	60	60	60	57	60	60
Feb		60	60	45	58	55	60	60	60	60	60	60
Mar		60	60	60	60	60	60	60	60	60	60	60
Apr		60	60	60	60	60	60	60	60	60	60	60
May		55	58	56	55	60	60	60	57	60	60	
Jun		60	51	51	50	54	54	60	51	60	60	
Jul		58	55	49	44	47	45	60	43	58	45	
Aug		43	45	44	35	43	35	56	31	57	37	
Sep	9	40	41	40	23.5	42	36	47	25	60	30	
Oct	8	38	39	33	22	43	55	47	23	60	27	
Nov	5	36	34	30	20	45	60	51	35	60	34	
Dec	10	46	43	44	38	46	60	60	50	60	48	

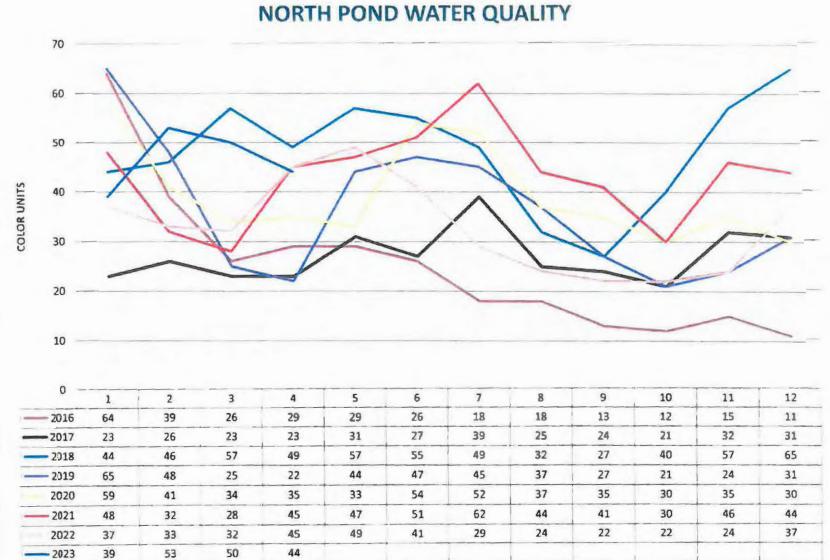


	1993	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Jan	171	239	172	155	191	163	165	159	149	165	141	141	144	155	139
Feb	192	210	158	156	187	151	165	165	155	137	135	129	151	147	138
Mar	169	198	157	155	178	147	154	160	156	139	144	166	158	145	138
Apr	181	210	180	170	198	184	160	190	183	167	167	163	160	187	135
May	227	180	212	190	223	185	239	202	183	184	179	200	201	207	
Jun	285	218	226	221	226	232	230	240	210	227	204	242	230	200	
Jul	311	274	279	278	291	267	264	288	261	288	261	279	239	205	
Aug	301	251	254	242	291	266	263	264	266	265	235	260	236	273	
Sep	188	193	205	210	212	227	215	201	203	208	189	241	199	178	
Oct	175	182	175	175	184	187	172	166	170	168	158	180	193	163	
Nov	166	160	164	167	177	160	160	157	151	148	146	149	170	153	
Dec	158	167	158	180	174	161	158	151	151	142	145	149	156	153	

PUMPING REPORT



Transfer Pumping NORTH POND WATER QUALITY





TOWN OF JAMESTOWN WWTF MONTHLY REPORT APRIL 2023

Douglas Ouellette, Superintendent

Parameters

	Monthly Avg.	Permit Limit	Notes
Flow	.2811 MGD	.73 MGD	
Daily Max	.4340 MGD		
BOD Removal	100.0%	85%	% Removed
TSS Removal	98.5%	85%	% Removed
Fecal Coliform	1.16	No limit, report	only
Enterococci	1.0	(<35 cfu/100ml Me	onthly) (<276 cfu/100ml Daily)

Environmental Compliance (Violations)

There were no violations for this month.

Complaints

There are no complaints to report for April.

Alarms

There was one alarm to report for April, the alarm was at PS#4 and it was for thermal overload of the#2 pump, The pump had debris stuck in the impeller, it was cleaned out and pump was placed back in service.

Septage

The facility received 1000 gallons of septage for April.

Sludge Production

The facility processed 43,500 gallons of sludge through Wastewater Services Incorporated.

Maintenance Management

Facility staff supervised the removal of the grease and non flushable wipes mat from PS#2 And 69 work orders were also completed for the month.

Chemical Use

The facility used 310 gallons of Sodium hypochlorite and 0 pounds of lime for process control.

Collection System

30 pump station inspections were completed.

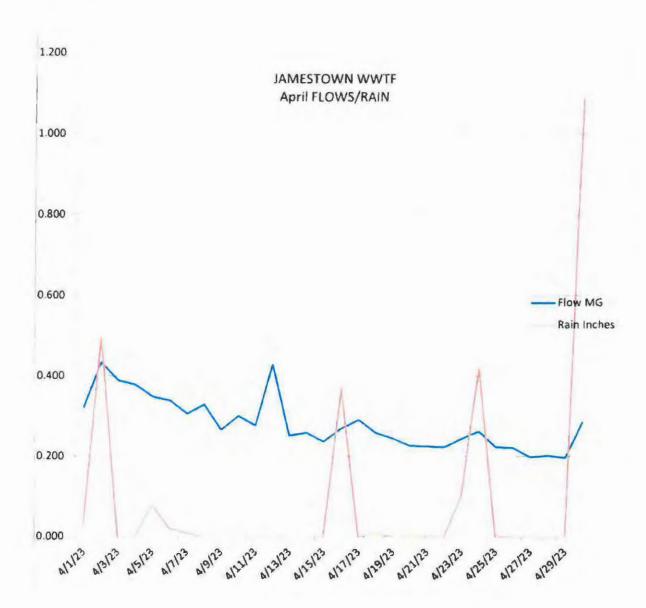
Energy Use

Energy use for April was: 186 Kwh

Precipitation

Precipitation for April was 2.60"

Graphs



Project Update June 2023

WELLS JR-1, JR-3

JR-1 is in service.

TREATMENT PLANT

- On June 12th Jim Gwiazdzinski started as the new operator in the water department. Over the past
 few years he has been working in the recreation department. He has a bachelor of science degree
 in Environmental Science and is excited about the opportunity to begin a career in water treatment
 and distribution.
- The water department staff collected water samples from the North Reservoir, Well JR-1, and the treated water at the entrance to the distribution system for laboratory analysis for Per-and polyfluoroalkyl substances (PFAS) as required by the RIDOH. We just received the laboratory results on June 8th from the RIDOH which I have attached. We have not received a formal notice from RIDOH regarding our results or any additional regulatory actions that will be required. I reached out to staff at the RIDOH to discuss the results for Jamestown. All detected concentrations for PFAS are below the 2 parts per trillion (ppt) regulatory limit which will be counted as zero by the RIDOH. We comply with the state PFAS law and will be placed on a bi-annual sampling schedule with the next round required in 2025.

I have included the EPA Fact Sheet for Drinking Water Health Advisories for PFAS for Public Water Systems. Our result for treated water is below the state Maximum Contaminate Level (MCL) of 20 ppt and below the EPAs proposed MCL of 4 ppt. The treated water sample result of 1.29 ppt is above the EPAs Health Advisory of (0.004 ppt). Drinking water health advisories issued by the EPA are technical guidance to provide information on contaminants that are known or anticipated to occur in drinking water that can cause human health effects.

Health Advisories inform the development of MCLs by the EPA but they are not <u>enforceable standards</u>. The proposed MCL goal for PFAS by the EPA is zero which is the highest level of contaminant in drinking water at which no known or anticipated adverse effect on the health of persons would occur, while allowing an adequate margin of safety. EPA has recommended that all Public Water Systems with detectable amounts of PFAS in their drinking water inform customers who are served by their system. At our next meeting I will have a draft public notice for the board to review.

TRANSFER PUMPING/RESERVOIR

 The level at the North Reservoir is just at the spillway elevation. Staff have been transferring water from south pond as needed to keep the North Reservoir at full capacity. Pumping can continue as long as water is spilling over at South Pond.

DISTRIBUTION SYSTEM

South Pond @ 6 MG Usable Storage, 6 Million Gallons

North Pond @ 60 MG Usable Storage 60 Million Gallons • Atlas Painting mobilized to the Howland Avenue Tank site on Monday May 8th to begin the painting project with the North Tower. Atlas has completed the cleaning and over coating of the North Storage tank. Crews also cleaned the interior of the tank and performed spot priming and painting of a few small areas where rust was observed at weld joints. Overall the interior tank coating is in very good condition. Crews will return the week of June 19th to disinfect and our water staff can begin the process to fill the water tower. Once the tank is full water samples will be taken for bacteria analysis. Results will be provided to the RIDOH who will approve placing the tank back on line. Bacteria must be absent in all samples. Our goal is to have both tanks back in service for our peak summer season.

Crews from Atlas Painting will return in August to begin erecting the staging around the South Tower. This tank will be sand blasted to clean metal and coated. Work is scheduled to begin after Labor Day.

WASTEWATER TREATMENT PLANT

The monthly average daily flow at the treatment plant for May was 0.36 million gallons per day.
 The monthly average allowed by our discharge permit is 0.73 million gallons per day. The peak daily flow was 0.66 million gallons.



State Health Laboratories

50 Orms Street Providence, Rt 02904-2222

401 222 5600 401 222 6985 fax TTY 711 www.health/.go.

Exceedance Report

Print Date: 6/8/2023

Lah#	Facility ID	Client 1D	PWS Nan	ne	Collec	tion Point	Cullect Date	Sample Point 1D	Sampled By	Sample Type	Res Cl	Orig. Lab#
2302257-01			JAMESTOWN WATER DEPARTMENT		NORTH POND		05/31/2023	RW001	МІ	RT		
	A	nalyte	Concentration	Units	Test Group ID	Analysis Date						
	PEOS		1 62	ng/l.		06/06/2023						
	PFOA		1.46	ng/l.		06/06/2023						
	PFHxS		1 77	սհ∖Ր		06/06/2023						
2302257-03	IN002	R11858419	JAMESTOWN WATER DEPARTMENT		SPIGOT		05/31/2023	RW002	МІ	RT		
	A	nalyte	Concentration	Units	Test Group ID	Analysis Date						
	PFOS		1 57	ng/l.		06/06/2023						
	PFOA		1 10	ng/L		06/06/2023						
	PFHxS		1 49	ng/L		06/06/2023						
2302257-04	DS001	R11858419	JAMESTOWN V		5	SINK	05/31/2023	RTOR	MI	RT		
	Α	nalyte	Concentration	Units	Test Group ID	Analysis Date						
	PFOA		1 29	ng/l.		06/06/2023						



Drinking Water Health Advisories for PFAS Fact Sheet for Public Water Systems

Overview

As part of EPA's commitment to safeguard communities from per- and polyfluoroalkyl substances (PFAS), EPA has established interim updated lifetime drinking water health advisories for:

- 1) PFOA (perfluorooctanoic acid); and
- 2) PFOS (perfluorooctane sulfonate).

EPA has also established final lifetime drinking water health advisories for:

- 3) GenX Chemicals (hexafluoropropylene oxide (HFPO) dimer acid and its ammonium salt); and
- 4) PFBS (perfluorobutane sulfonic acid and its related compound potassium perfluorobutane sulfonate).

The interim health advisories are intended to provide information to states and public water systems until the National Primary Drinking Water regulation for PFAS takes effect.

These health advisories provide drinking water system operators, and state, Tribal, and local officials who have the primary responsibility for overseeing these systems, with information on the health risks of these chemicals, so they can take the appropriate actions to protect their residents. EPA is committed to working with our coregulators and impacted stakeholders on solutions to reduce public health risks.

Background

What Are PFAS?

PFAS are synthetic chemicals that have been manufactured and used by a broad range of industries since the 1940s. PFAS are used in many applications because of their unique physical properties such as resistance to high and low temperatures, resistance to degradation, and nonstick characteristics. PFAS have been detected worldwide in the air, soil, and water. Due to their widespread use and persistence in the environment, most people in the United States have been exposed to PFAS. There is evidence that continued exposure above specific levels to certain PFAS may cause adverse health effects.

What Are Drinking Water Health Advisories?

Drinking water health advisories provide information on contaminants that can cause human health effects and are known or anticipated to occur in drinking water. EPA's health advisories are non-enforceable and non-regulatory and provide technical information to drinking water system operators, as well as federal, state, Tribal, and local officials on health effects, analytical methodologies, and treatment technologies associated with drinking water contamination.

EPA's lifetime health advisories identify levels to protect all people, including sensitive populations and life stages, from adverse health effects resulting from a lifetime of exposure to these PFAS in drinking water. They also take into account other potential sources of exposure to these PFAS beyond drinking water (for example, food, air, consumer products, etc.), which provides an additional layer of protection.

EPA's Health Advisories for PFOA, PFOS, GenX Chemicals, and PFBS

PFOA and PFOS

In 2016, EPA published health advisories for PFOA and PFOS based on the evidence available at that time. The science has evolved since then, and EPA is now replacing the 2016 advisories with interim updated lifetime health advisories for PFOA and PFOS that are based on human epidemiology studies in populations exposed to these chemicals.

Based on the new data and EPA's draft analyses, the levels at which negative health effects could occur are much lower than previously understood when EPA issued the 2016 health advisories for PFOA and PFOS—including near zero for certain health effects. These new health advisory levels are below the levels at which analytical methods can measure PFOA and PFOS. The minimum reporting levels for measuring these contaminants are in Table 1. The EPA Science Advisory Board is reviewing EPA's analyses, and therefore, these interim health advisory levels are subject to change. However, EPA does not anticipate changes that will result in health advisory levels that are greater than the minimum reporting levels.

GenX Chemicals and PFBS

EPA's final lifetime health advisories for GenX chemicals and PFBS are based on final agency toxicity assessments (2021).

Summary of the Four Health Advisories

Chemical	Lifetime Health Advisory Level/Value (parts per trillion or ppt)	Minimum Reporting Level (ppt)
PFOA	0.004 (Interim)	4
PFOS	0.02 (Interim)	4
GenX Chemicals	10 (Final)	5
PFB5	2,000 (Final)	3

¹ Unregulated Contaminant Monitoring Rule (UCMR) 5 MRL is the minimum quantitation level that, with 95 percent confidence, can be achieved by capable analysts at 75 percent or more of the laboratories using a specified analytical method. These MRLs are based on the UCMR 5 requirement to use Method 533.

Recommended Actions for Drinking Water Systems

Steps to Assess Contamination

If water sampling results show the presence of PFOA, PFOS, GenX chemicals or PFBS in drinking water above the health advisory levels, EPA recommends that water systems undertake additional sampling to assess the level, scope, and localized source of contamination to inform next steps. EPA also recommends that water systems work with state authorities on this step to determine if they have state requirements or guidance on concentrations of PFOA, PFOS, GenX chemicals and/or PFBS that warrant action or concern. Drinking water systems and public health officials should also provide consumers with information about the levels of PFAS in their drinking water.

Steps to Inform

If water sampling results show the presence of PFOA, PFOS, or levels of GenX chemicals or PFBS in drinking water above the health advisory levels, water systems should notify their state drinking water safety agency (or EPA in jurisdictions for which EPA is the primary drinking water safety agency) and consult with the relevant agency on the best approach to conduct additional sampling. EPA also recommends that water systems work with state authorities to determine if they have state requirements or guidance on concentrations of PFOA,

PFOS, GenX chemicals and/or PFBS that may represent levels of concern. Drinking water systems and public health officials should continue to provide consumers with information about the levels of PFAS in their drinking water.

Steps to Limit Exposure

There are different ways to reduce risks from PFAS. In some cases, drinking water systems may be able to reduce concentrations of PFAS by closing contaminated wells or changing the rates of blending of water sources, where the available quantity of drinking water is not compromised. Systems may also remove PFAS by installing technologies such as granular activated carbon, ion exchange or high-pressure membranes. These technologies can be installed at the treatment plant, or for some smaller systems or for private wells it may be more effective to use point of use devices that have been demonstrated to remove PFAS.

Funding to Address PFAS in Drinking Water

As part of a government-wide effort to confront PFAS pollution, EPA is announcing \$1 billion in grant funding through President Biden's Bipartisan Infrastructure Law to help communities that are on the frontlines of PFAS contamination. This funding from the Emerging Contaminants in Small or Disadvantaged Communities Grant Program is the first of \$5 billion through the Bipartisan Infrastructure Law that can be used to reduce PFA5 in drinking water in communities facing disproportionate impacts. EPA will be reaching out to states and territories with information on how to submit their letter of intent to participate in this grant program to EPA. EPA will also engage with Tribes and Alaskan Native Villages regarding the Tribal set-aside for this grant program. EPA will be issuing guidance later this year detailing eligible uses for the funds and providing more information on how water systems can apply to states for this funding.

This new program complements \$3.4 billion in funding that is going through the Drinking Water SRFs and \$3.2 billion through the Clean Water SRFs that can also be used to address PFAS in water this year. Water systems are encouraged to contact their state SRF programs to learn more about how to apply for funds and for eligible uses to reduce PFAS. For more information on the SRFs, including a list of state DWSRF contacts, visit: https://www.epa.gov/dwsrf.

Other EPA Actions Related to PFAS and Drinking Water

As outlined in EPA's PFAS Strategic Roadmap, released in October 2021, the Agency is developing proposed National Primary Drinking Water Regulations for Perfluorooctanoic acid (PFOA) and Perfluorooctane sulfonic acid (PFOS). EPA expects to issue a proposed rule in Fall 2022 and a final rule in Fall 2023. As EPA undertakes this action, the Agency is also evaluating additional PFAS and considering actions to address groups of PFAS.

In addition, EPA's fifth Unregulated Contaminant Monitoring Rule (UCMR 5) requires monitoring for 29 PFAS between 2023 and 2025. Consistent with EPA's PFAS Strategic Roadmap, UCMR 5 will provide new data that are critically needed to improve EPA's understanding of the frequency that these PFAS are found in the nation's drinking water systems and at what levels. More information on UCMR5 is available at: https://www.epa.gov/dwucmr/fifth-unregulated-contaminant-monitoring-rule

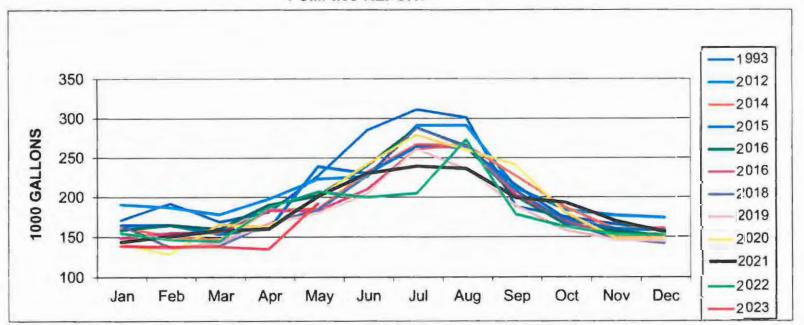
Where Can I Learn More?

- EPA's drinking water health advisories for PFOA, PFOS, PFBS and GenX Chemicals can be found at: https://www.epa.gov/sdwa/drinking-water-health-advisories-has
- EPA's Unregulated Contaminant Monitoring Rules are available at: https://www.epa.gov/dwucmr/
- PFAS NPDWR consultations and stakeholder engagements: https://www.epa.gov/sdwa/and-polyfluoroalkyl-substances-pfas
- EPA's PFAS website explains more about our understanding of the chemical group, provides EPA's PFAS
 Page 3 of 4

- Strategic Roadmap, actions the agency has taken to implement it, and provides other tools and resources related to addressing PFAS: https://www.epa.gov/pfas
- EPA's stewardship program for PFAS related to the Toxic Substances Control Act (TSCA):
 https://www.epa.gov/reviewing-new-chemicals-under-toxic-substances-control-act-tsca/pfas-low-volume-exemption
- EPA's research activities on PFAS can be found at: https://www.epa.gov/chemical-research/status-epa-research-and-development-pfas
- The Agency for Toxic Substances and Disease Registry's (ATSDR) Perfluorinated Chemicals and Your Health webpage at: https://www.atsdr.cdc.gov/pfas/index.html

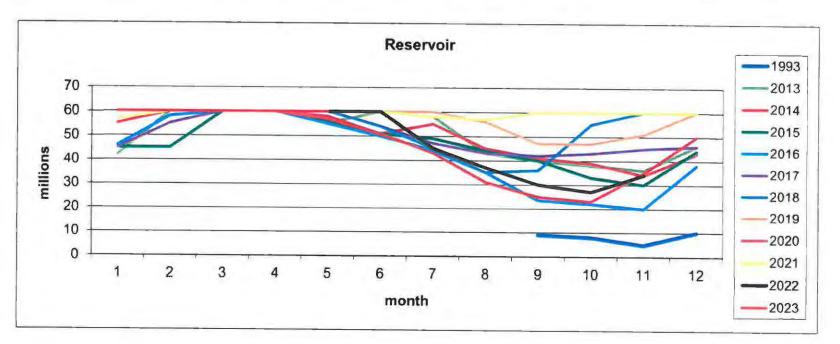
	1993	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Jan	171	239	172	155	191	163	165	159	149	165	141	141	144	155	139
Feb	192	210	158	156	187	151	165	165	155	137	135	129	151	147	138
Mar	169	198	157	155	178	147	154	160	156	139	144	166	158	145	138
Apr	181	210	180	170	198	184	160	190	183	167	167	163	160	187	135
May	227	180	212	190	223	185	239	202	183	184	179	200	201	207	192
Jun	285	218	226	221	226	232	230	240	210	227	204	242	230	200	
Jul	311	274	279	278	291	267	264	288	261	288	261	279	239	205	
Aug	301	251	254	242	291	266	263	264	266	265	235	260	236	273	
Sep	188	193	205	210	212	227	215	201	203	208	189	241	199	178	
Oct	175	182	175	175	184	187	172	166	170	168	158	180	193	163	
Nov	166	160	164	167	177	160	160	157	151	148	146	149	170	153	
Dec	158	167	158	180	174	161	158	151	151	142	145	149	156	153	

PUMPING REPORT



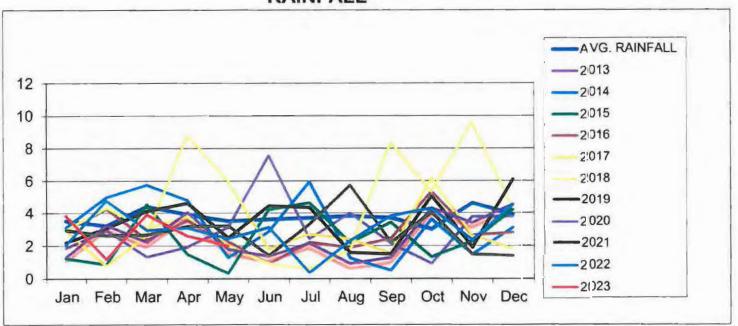
RESERVOIR LEVEL

	1993	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Jan		42	55	45	46	45	60	60	60	57	60	60
Feb		60	60	45	58	55	60	60	60	60	60	60
Mar		60	60	60	60	60	60	60	60	60	60	60
Apr		60	60	60	60	60	60	60	60	60	60	60
May		55	58	56	55	60	60	60	57	60	60	60
Jun		60	51	51	50	54	54	60	51	60	60	00
Jul		58	55	49	44	47	45	60	43	58	45	
Aug		43	45	44	35	43	35	56	31	57	37	
Sep	9	40	41	40	23.5	42	36	47	25	60	30	
Oct	8	38	39	33	22	43	55	47	23	60	27	
Nov	5	36	34	30	20	45	60	51	35	60	34	
Dec	10	46	43	44	38	46	60	60	50	60	48	



	AVG. RAINFALL	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Jan	3.5	1.85	3.1	1.22	2.94	2.94	2.94	2.19	1.3	2.94	2.04	3.84
Feb	3.2	2.94	4.98	0.86	4.25	0.76	4.33	3.06	3.26	2.62	4.77	1.18
Mar	4.4	1.32	5.74	4.53	2.36	2.62	3.07	4.11	2.21	2.66	2.94	3.9
Apr	3.9	1.92	4.8	1.47	3.53	8.8	3.79	4.61	4.03	3.18	3.08	2.6
May	3.5	3.11	1.27	0.32	2.24	6.03	2.03	2.46	1.79	3.2	2.43	1.99
Jun	3.6	7.55	2.86	4.2	0.89	1.79	0.89	4.44	1.36	1.4	3.11	
Jul	3.7	2.42	5.93	4.63	2.19	2.7	0.61	4.33	2.16	3.3	0.35	
Aug	3.8	3.98	1.23	2.17	1.88	2.4	1.73	1.58	0.91	5.71	2.29	
Sep	3.7	2.13	0.5	3.41	2.42	1.54	8.35	1.49	1.27	2.19	3.81	
Oct	3	0.9	3.61	1.31	5.33	6.18	5.34	5.04	4.29	4.03	4.28	
Nov	4.6	3.76	1.47	2.27	2.63	2.61	9.61	1.89	3.39	1.47	2.33	
Dec	3.9	3.76	3.1	4.2	2.79	1.81	4.33	6.09	4.53	1.38	4.48	
Total	44.8	35.64	38.59	30.59	33.45	40.18	47.02	41.29	30.5	34.08	35.91	13.51

RAINFALL





TOWN Of JAMESTOWN WWTF MONTHLY REPORT MAY 2023

David Greene, Assistant Superintendent

Parameters

	Monthly Avg.	Permit Limit	Notes
Flow	.3573 MGD	.73 MGD	
Daily Max	.6600 MGD		
BOD Removal	100.0%	85%	% Removed
TSS Removal	97.7%	85%	% Removed
Fecal Coliform	1.16	No limit, report	only
Enterococci	1.00	(<35 cfu/100ml M	onthly) (<276 cfu/100ml Daily)

Environmental Compliance (Violations)

There were no violations to report for May.

Complaints

There were no complaints in the month of May

Alarms

There was 1 alarm to report for May, it was low wet well station #1 Bay View DR.

Septage

The facility received 3,000 gallons for May.

Sludge Production

The facility processed 61,000 gallons of sludge through Wastewater Services Incorporated.

Maintenance Management

83 work orders were completed for May to include, changing break in oil gen set station #3. Pumped down clarifier #1. Got PO to have IPS rebuild CH & E trash pump and PO to replace pump at station #4. Installed Fog Rods in station #1 and #2 to replace back up float system. Changed oil Gen Set #1 and #2. Changed aerator oils.

Chemical Use

The facility used 453.4 gallons of Sodium hypochlorite and 400 pounds of lime for process control.

Collection System

31 pump station inspections were completed. All stations are operating as designed. Cleaned mackerel cove manhole and 140 feet of pipe.

Energy Use

Energy use for May 2022 was: 16,302 Kwh

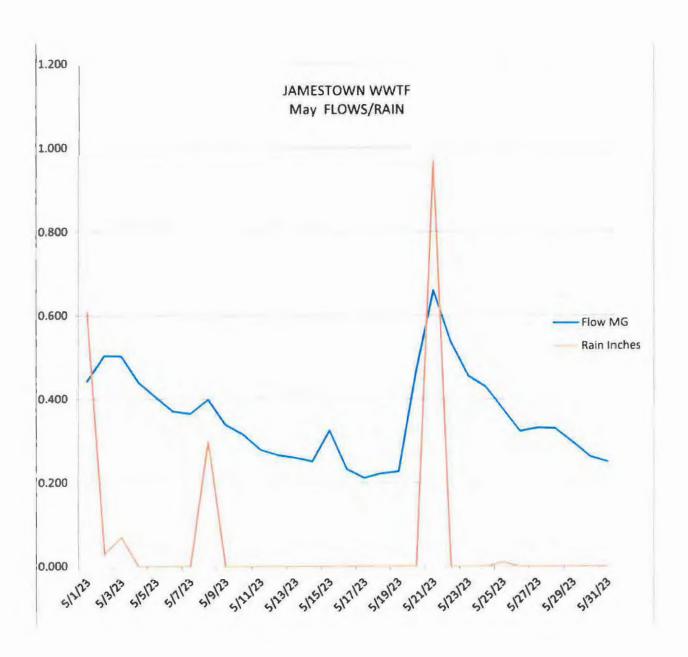
Precipitation

Precipitation for May was 1.99"

Golf Course

Pumped .000 MG gallons to course. The facility provided water for 0 days. Golf course operator requested water to be shut off on

Graphs



Town of Jamestown



Finance Department
Town Hall
93 Narragansett Avenue
Jamestown, Rhode Island 02835-1199
401-423-9809 Fax 401-423-7229
Email: ccollins@jamestownri.net

Christina D. Collins Finance Director

MEMORANDUM

TO: Edward A. Mello, Interim Town Administrator-

FROM: Christina D. Collins, Finance Director

DATE: June 14, 2023

SUBJECT: Budget to Actual- Water & Sewer Funds

Attached is Budget to Actual report for the Fiscal Year 2023. The report contains the expenses that have been paid through May 31, 2023.

Please do not hesitate to contact me with any questions or concerns.

Budget vs Actual - Water TOWN OF JAMESTOWN, RI

Run: 6/14/2023 at 10:21 AM

For 5/31/2023

	Annual Budget	P-T-D Actual	Y-T-D Actual	Remaining \$	% of Budget
2102 7000 70100 00 Salary- Public Works Director	26,806,00	2,177.56	19,650.22	7,155.78	73.31
2102 7000 70102 00 Salary- Accounting	48,536.00	3,265.20	45,449.14	3,086,86	93.64
2102 7000 70103 00 Salary - Treatment Plant Operator	84,987.00	6,225.60	78,895.42	6,091.58	92.83
2102 7000 70104 00 Ass't Plant Operator w/longevity	77,905.00	5,548.80	73,207.54	4,697.46	93.97
2102 7000 70105 00 Salary - Plant Operator	64,486.00	0,00	49,418.68	15,067.32	76.63
2102 7000 70339 00 License Yrly	1,800.00	0.00	1,800.00	0.00	100.00
2102 7000 70513 00 Treatment Plant Operator - OT	15,000.00	1,991.93	9,877.67	5,122.33	65.85
2102 7000 70514 00 Ass't Treatment Plant Operator OT 2102 7000 70515 00 Plant Operator- OT	15,000.00	1,994.21	16,638.90	(1.638.90)	110.93
7000 Salaries	10,000.00	0.00 21,203.30	7,282.95 302,220.52	2,717.05 42,299,48	72.83 87.72
2102 7001 70900 00 SOCIAL SECURITY TAX		•		,	
2102 7001 70900 00 SOCIAL SECORITY TAX 2102 7001 70901 00 Blue Cross/Delta Dental	26,356.00	1,617.48	21,488.02	4,867.98	81.53
2102 7001 70901 00 Bide Closs/Detta Derital 2102 7001 70902 00 Worker's Compensation	47,900.00	33.75	33,967.72	13,932.28	70.91
2102 7001 70903 00 Retirement System	20,000.00 36,750.00	0.00	15,000.00	5,000.00	75.00
2102 7001 70906 00 Life Insurance	670.00	1,461.96 38.70	24,895.84	11,854.16	67.74
2102 7001 70910 00 Clothing	1,500.00	0.00	601.1 1 288.50	68.89 1,211.50	89.72 19.23
7001 Benefits	133,176.00	3,151.89	96,241.19	36,934.81	72.27
7000/7001Salaries & Benefits	477,696.00	24,355.19	398,461.71	79,234.29	83.41
2102 7005 70601 00 Maintenance	6,000.00	0.00	420.00	5,580.00	7.00
2102 7005 70606 00 ALARM LINES	3,000.00	417.79	4,189.50	(1,189.50)	139.65
7005 Reservoirs/Rights of Way	9,000.00	417.79	4,609.50	4,390.50	51.22
2102 7006 70601 00 Maintenance 2102 7006 70636 00 Wells- Electricity	1,000.00 15,000.00	0.00 1,904.13	0.00	1,000.00	0.00
7006 Wells	16,000.00	1,904,13	8,650.21 8,650.21	6,349.79 7,349.79	57.67 54.06
2102 7010 70008 00 Lab Supplies - Water	,				
2102 7010 70008 00 Eab Supplies - Water 2102 7010 70631 00 Chemicals	15,000.00	2,179.15	13,687.65	1,312.35	91.25
2102 7010 70632 00 Chemicals	70,000.00 18,000,00	7,659.56	47,510.65	22,489.35	67.87
2102 7010 70633 00 Equip. Maintenance	45,000.00	0.00 4,937.30	11,229.07 33,501.57	6,770.93	62.38
2102 7010 70634 00 Professional Services	5,000.00	656.50	28,443.13	11,498,43 (23,443,13)	74. 4 5 568.86
2102 7010 70635 00 Telephone	3,500.00	327,22	2,639.15	860.85	75.40
2102 7010 70636 00 Pumpout- Electricity	60,000.00	7,423.27	37,384.76	22,615.24	62,31
2102 7010 70637 00 Bldg Maint	8,000.00	132.00	6,472.17	1,527.83	80.90
2102 7010 70638 00 State Testing	12,000.00	617.44	8,285.90	3,714.10	69.05
2102 7010 70639 00 License Fees	6,000.00	2,325.00	2,325.00	3,675.00	38.75
2102 7010 70643 00 PUMP OUT TREATMENT PLANT	3,500.00	500.00	2,380.00	1,120.00	68.00
2102 7010 70645 00 WATER SLUDGE DISPOSAL	16,500.00	2,916.00	15,942.18	557.82	96.62
7010 Pump Station & Treatment Plant	262,500.00	29,673.44	209,801.23	52,698. 77	79.92
2102 7011 70636 00 South Pond- Electricity 2102 7011 70637 00 South Pond Transfer Pump	3,000.00 4,000.00	861.41	8,217.71	(5,217, 7 1)	273.92
7011 South Pond Pre-Treatment Bldg	7,000.00	0.00 861.41	0.00 8,217 .71	<u>4,000.00</u> (1,217.71)	0.00 117.40
2102 7012 70636 00 Water Tower- Electricity					
2102 7012 70636 00 Water Tower - Electricity 2102 7012 70643 00 Water Tower - Maintenance	3,000.00 500.00	429.61 0.00	1,223.38 0.00	1,776.62 500.00	40.78 0.00
7012 Water Tower	3,500.00	429.61	1,223.38	2,276.62	34.95
2102 7013 70644 00 Vehicles Gas & Oil	2,000.00	122.77	1,328.79	671.21	66.44
2102 7013 70645 00 Repair and Maintenance	4,000.00	0.00	78.02	3,921.98	1.95
7013 Vehicles	6,000.00	122 .77	1,406.81	4,593.19	23.45
2102 7020 70651 00 Clamps	1,500.00	1,900.72	2,344.32	(844 32)	156.29
2102 7020 70652 00 Pipe 2102 7020 70653 00 Backfill & Excavation	5,500.00	0.00	4,994.40	505.60	90.81
	2,000.00	1,390.80	1,390.80	609.20	69.54
7020 Maintenance & Laterials	9,000.00	3,291.52	8,729.52	270.48	96.99
2102 7030 70661 00 Service Repairs 2102 7030 70663 00 New Services	10,000.00 5,000.00	304.75 2,214.45	2,752.66 6,356.68	7,247.34 (1,356.68)	2 7 .53
7030 Water Division Services	15,000.00	2,519.20	9,109.34	5,890.66	127.13 60.73
2102 7040 70672 00 Supplies/Expenses	14,000.00	0.00	15,485.96	(1,485.96)	110.61
7040 Meters	14,000.00	0.00	15,485.96	(1,485.96)	110.61
2102 7050 70681 00 Hydrants- Maintenance	8,500.00	0.00	0.00	8,500.00	0.00
7050 Hydrants	8,500.00	0.00	0.00	8,500.00	0.00
2102 7060 70923 00 Billing	6,500.00	0.00	2,583.02	3,916.98	39.74

Page: 2 Page 39 of 130

Run: 6/14/2023 at 10:21 AM Budget vs Actual - Water TOWN OF JAMESTOWN, RI

For 5/31/2023

Annual	P-T-D	Y-T-D		%
Budget	Actual	Actual	Remaining \$	of Budget
7,920.00	0.00	8,920.00	(1,000.00)	112.63
3,000.00	0.00	0.00	3,000.00	0.00
6,000.00	1,526.98	8,976.52	(2.976 52)	149.61
23,420.00	1,526.98	20,479.54	2,940.46	87.44
434,247.00	0.00	3.710.00	430 537 00	0.85
68,530.00	0.00	79,24 7 .35	(10,717.35)	115.64
502,777.00	0.00	82,957.35	419,819.65	16.50
100,000.00	0.00	0.00	100.000.00	0.00
100,000.00	0.00	0.00	100,000.00	0.00
0.00	(176 510 00)	3 888 00	(3.888.00)	0.00
0.00		, , ,		0.00
0.00	1,065.00	11,974.00	(11,974.00)	0.00
0.00	(175,445.00)	48,269.00	(48,269.00)	0.00
1,454,393.00	(110,342.96)	817,401.26	636,991.74	56,20
	Budget 7,920.00 3,000.00 6,000.00 23,420.00 434,247.00 68,530.00 502,777.00 100,000.00 0.00 0.00 0.00 0.00 0.00	Budget Actual 7,920.00 0.00 3,000.00 0.00 6,000.00 1,526.98 23,420.00 1,526.98 434,247.00 0.00 68,530.00 0.00 502,777.00 0.00 100,000.00 0.00 0.00 (176,510.00) 0.00 0.00 0.00 1,065.00 0.00 (175,445.00)	Budget Actual Actual 7,920.00 0.00 8,920.00 3,000.00 0.00 0.00 6,000.00 1,526.98 8,976.52 23,420.00 1,526.98 20,479.54 434,247.00 0.00 3,710.00 68,530.00 0.00 79,247.35 502,777.00 0.00 82,957.35 100,000.00 0.00 0.00 100,000.00 0.00 0.00 0.00 (176.510.00) 3,888.00 0.00 0.00 32,407.00 0.00 1,065.00 11,974.00 0.00 (175.445.00) 48,269.00	Budget Actual Actual Remaining \$ 7,920.00 0.00 8,920.00 (1.000.00) 3,000.00 0.00 3,000.00 3,000.00 6,000.00 1,526.98 8,976.52 (2.976.52) 23,420.00 1,526.98 20,479.54 2,940.46 434,247.00 0.00 3,710.00 430,537.00 68,530.00 0.00 79,247.35 (10,717.35) 502,777.00 0.00 82,957.35 419,819.65 100,000.00 0.00 100,000.00 100,000.00 0.00 (176.510.00) 3,888.00 (3.888.00) 0.00 1,065.00 11,974.00 (11,974.00) 0.00 (175,445.00) 48,269.00 (48,269.00)

Run: 6/14/2023 at 10:21 AM

Budget vs Actual - Sewer TOWN OF JAMESTOWN, RI For 5/31/2023

	Annual Budget	P-T-D Actual	Y-T-D Actual	Remaining \$	% of Budget
2103 7000 70100 00 Salary, Public Works Director	26,806,00	2,177.58	19,650,32	7,155.68	73.31
2103 7000 70101 00 Salary- Superintendent	87,415.00	6,225.62	81,055.92	6,359.08	92.73
2103 7000 70102 00 Salary, Clerical	48,443.00	3,265,20	45,449.15	2,993.85	93.82
2103 7000 70103 00 Salaries, Ass't Superintendent	77,905.00	5,548.80	72,251.67	5,653.33	92.74
2103 7000 70104 00 Salaries- Plant Operator	68,678.00	4,960.00	67,441.98	1,236.02	98.20
2103 7000 70335 00 License- Contractual	1,800.00	0.00	1,800.00	0.00	100.00
2103 7000 70336 00 Clothing	1,500.00	0.00	332.31	1,167.69	22.15
2103 7000 70511 00 Wastewater Superintendent - OT	13,000.00	630.45	8,985.92	4,014.08	69.12
2103 7000 70513 00 Ass't Superintendent - OT	13,000.00	674.10	12,310.80	689.20	94.70
2103 7000 70514 00 Plant Operator - OT	10,000.00	792.48	6,779.85	3,220.15	67.80
2103 7000 70900 00 Social Security Tax	26,550.00	1,404.20	21,316.22	5,233.78	80.29
2103 7000 70901 00 Blue Cross/Delta Dental	49,500.00	33.75	33,642.09	15,857.91	67.96
2103 7000 70902 00 Worker'S Compensation	8,000.00	0.00	8,000.00	0.00	100.00
2103 7000 70903 00 Retirement System	38,000.00	1,945.58	25,659.99	12,340.01	67.53
2103 7000 70906 00 Life Insurance	695.00	58.05	640.44	54.56	92.15
7000 Salaries	471,292.00	27,715.81	405,316.66	65,975.34	86.00
7000/7001Salaries & Benefits	471,292.00	27,715.81	405,316.66	65,975.34	86.00
2103 7002 70001 00 Power- Electricity	60,000.00	4,377.92	40,055.29	10 044 74	00.70
2103 7002 70002 00 Chemicals	3,000.00	0.00	978.50	19,944.71	66.76
2103 7002 70003 00 Heat	20,000.00	0.00	11,573.15	2,021.50	3 2 .62
2103 7002 70004 00 Water	2,000.00	477.21	1,434.13	8,426.85	57.87
2103 7002 70005 00 Chlorine	10,000.00	2,094.72	9,008.83	565.87 991.17	71,71
2103 7002 70006 00 Equipment Maintenance	30,000.00	3,976.28	31,512.34	(1.512.34)	90.09
2103 7002 70007 00 Misc. Supplies, Office, Cleani	10,000.00	249.87	8,195.21	1,804.79	105.04 81.95
2103 7002 70008 00 Lab Supplies	5,500.00	449.68	2,220.59	3,279.41	40.37
2103 7002 70009 00 Telephone	2,200.00	38.51	389.76	1,810.24	17.72
2103 7002 70010 00 Alarm Line- N.E.T.	7,500.00	321.44	5,567.88	1,932.12	74.24
2103 7002 70011 00 Sludge Composting	50,000.00	2,611.01	31,237.61	18,762.39	62.48
2103 7002 70012 00 Truck Operation & Maintenance	2,000.00	0.00	1,762.66	237.34	88.13
2103 7002 70013 00 Gas- Truck	3,500.00	166.72	1,614.57	1,885.43	46.13
2103 7002 70014 00 State Mandated Testing	28,500.00	2,998.73	30,434.05	(1,934.05)	106.79
2103 7002 70201 00 Professional Services - Legal	2,500.00	0.00	0.00	2,500.00	0.00
2103 7002 70315 00 Training Of Members	1,000.00	167.75	237.75	762.25	23.78
2103 7002 70600 00 Professional Services	2,000.00	0.00	0.00	2,000.00	0.00
7002 Wastewater Treatment Facility	239,700.00	17,929.84	176,222.32	63,477.68	73.52
2103 7003 70017 00 Pumping Station #3	7,500.00	410.99	3,653.76	2.040.04	40.70
2103 7003 70018 00 Pumping Station #1	37,000.00	2,561.19	21,625.57	3,846.24	48.72
2103 7003 70019 00 Pumping Station #2	16,000.00	1,012.01	9,449.07	15,374.43	58.45
2103 7003 70020 00 Pumping Station #4	1,000.00	80.00	398.23	6,550.93 601.77	59.06
7003 Pumping Stations	61,500.00	4,064.19	35,126.63	26,373.37	39.82 57.12
2103 7004 70598 00 Equipment Insurance	4,000.00	0.00	7,000.00	(3,000.00)	175.00
7004 Insurance	4,000.00	0.00	7,000.00	(3,000.00)	175.00
2103 7005 70021 00 Maintenance Sewer Mains	12,000.00	3,264.00	7,364.00	4,636.00	61.37
2103 7005 70504 00 Payment Of Principal - Town	39,225.00	0.00	30,000.00	9,225.00	76.48
2103 7005 70605 00 Interest Payments	8,216.00	0.00	38,741.44	(30.525.44)	471.54
7005 Sanitary Sewers, Laterials & Mains	59,441.00	3,264.00	76,105.44	(16,664.44)	128.04
2103 7081 70801 00 Sewer Capital	70,000.00	0.00	218,629.89	(148,629,89)	312.33
7081 Capital Improvements	70,000.00	0.00	218,629.89	(148,629.89)	312.33
Total Expenses					
rom evhouses	905,933.00	52,973.84	918,400.94	(12,467.94)	101.38

PUBLIC HEARING NOTICE TOWN OF JAMESTOWN

Notice is hereby given that the Board of Water and Sewer Commissioners of the Town of Jamestown will conduct a public hearing on July 10, 2023, at 6:30 p.m. at the Jamestown Town Hall, 93 Narragansett Avenue on the following proposed amendment to the Rules and Regulations of the Board of Water and Sewer Commissioners. Opportunity shall be given to all persons interested to be heard upon the matter at the public hearing. The following proposed ordinance amendment is under consideration and may be adopted and/or altered or amended prior to the close of the public hearing without further advertising, as a result of further study or because of the views expressed at the public hearing. Any alteration or amendment must be presented for comment in the course of the public hearing. The proposed amendment is available for review at the Town Clerk's Office between the hours of 8:30 a.m. and 4:30 p.m., Monday through Friday, excluding Holidays and on the Town's web site www.Jamestownri.gov.

The Town of Jamestown hereby ordains as follows:

<u>Section 1.</u> The Rules and Regulations of the Board of Water and Sewer Commissioners (the "Rules") for the Town of Jamestown, 15 A. Conservation, as the same may have been heretofore amended, is hereby amended by changing the text of the Rules, as follows:

NOTE: words set as strikethrough are to be deleted from the ordinance; words set in **bold** are to be added to the ordinance.

CONSERVATION

15A. Limitations on Use. In an effort to conserve water, the following rules shall control the uses hereafter described:

- 1. No customer shall connect an in-ground or underground irrigation or sprinkler system or an inground or above ground swimming pool to the municipal water system. Lawn irrigation shall be prohibited from June 15 through September 15 June 1 to August 31.
- 2. No customer shall use water furnished by the municipal water system for lawn irrigation, house washing, boat washing, recreational vehicle or residential car motor vehicle washing, including but not limited to at Fort Getty Campground, from June 15 through September 15, when the height of north reservoir is more than 42 30 inches below the top of the spillway and after publication of said information in a daily or weekly newspaper of general circulation within the Town of Jamestown.
- 3.

6. The commission may temporarily suspend amend all or part of the limitations on use set forth in subsections 15A, 2, 3 and 4 above, for such period or periods of time and/or upon such terms and conditions it deems appropriate at a public hearing and upon a fourfifths vote of all members of the commission and upon a finding, upon a preponderance of the evidence, that it is satisfied that rainfall, other meteorological conditions, north reservoir height, projected water usage needs, and other factors it deems pertinent establish that the suspension will not compromise the ability of the commission to supply customers with adequate amounts of potable water for the foreseeable future, and that the suspension will not contribute to conditions inimical to the public health, safety, welfare or to the Town of Jamestown Water Supply Management Plan. The reason for and the dates comprising the period of suspension shall be set forth in the decision of commission. However, the commission may terminate the suspension at any time if it determines at public hearing and upon majority vote that a preponderance of evidence shows that conditions require reinstatement of the suspended subsection or subsections. Notice of public hearings hereunder shall be published in a newspaper of general circulation within the Town of Jamestown at least seven days before the hearing. Notices of suspension, termination and/or reinstatement shall be published in such a newspaper within seven days of the commission's action.

Section 2. The Town Clerk is hereby authorized to cause said changes to be made to Chapter 22 of the Town of Jamestown's Code of Ordinances.

Section 3. This ordinance shall take effect upon its passage.



Town of Jamestown Resolution of the Town Council

Acting as the Board of Water and Sewer Commissioners

No. 2023-13

RESOLUTION OF THE BOARD OF WATER AND SEWER COMMISSIONERS FIXING A SCHEDULE OF SEWER SERVICE CHARGES FOR A RESERVE FOR SEWER FACILITES AND SERVICES OF THE TOWN OF JAMESTOWN

RESOLVED THAT:

<u>Section 1</u>. Pursuant to Section 5 of Chapter 233 of the Public Laws of the State of Rhode Island there shall be established a charge for a Reserve for maintaining, repairing, renewal and replacement of the sewage disposal system in the amount of:

SEEWR RESERVE FLAT FEE:	\$38.02
SEWER RESERVE USAGE FEE (per 100 gallons	\$ 6.49
Section 2. These charges shall take effective beginn	ning with the, 2023 billing.
Section 3 By Order of the Jamestown Town Counc	cil sitting as the Board of Water and Sewer Commissioners
Nancy	A. Beye, President
Mary E. Meagher, Vice President	Michael G. White
Randall White	Erik G. Brine
	hereby attach my hand and the official seal this, 2023.
Roberta J	Fagan, Town Clerk

Jamestown	
City or Town	

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State	OT	KITI	oae	15	an	а

Board of Licensing Commissioners

Application for License by Corporation, Independent or Caterer

Retailer Class:
F (beer/wine) -or- F1 Roberta (full bar) 10 MI
Liability Insurance Policy MUST accompany this form Wood Submission Town Clerk
Date of Event: SEPT. 10, 2023 Hours of Event: 5-10 PM
Location of Event: ICF, 231 E. SHORE RD, JAMESTOWN, RI
Name of Applicant: JAMEGTOWN COMMUNITY FARM
DBA:Applicants Phone #: 401-423-0910
Address of Applicant: PD BOX 352, JAMES TOWN, R109835
Does applicant have a draft system? YES -or- NO
Will Entertainment be provided? (YES) -or- NO
Has an Entertainment License been requested and/or applied for? (YES) -or- NO
Does Applicant Own Premise? YES -or- NO Is Property Mortgaged? YES -or- NO
Is Property Leased? YES -or- NO Is Property Town Owned? YES -or- NO

Name Address, Phone # and Date of Birth of all Corporation Officers:
President: ROBERT SULTOW Vice President: LINDA SUTTON
Secretary: MARY DACQUINO Treasurer: LEOCOTE
Classes of Stock: (attach additional sheet if necessary)
Amount of Each Authorized: N/A Amount of Each Issued:
Names and Addresses of All Registered Owners of Each Class and Amount Owned:
$ N_{\theta}$
If any of the above stock is hypothecated or pledged provide details:
N/A
If application is on behalf of undisclosed principal or party in interest, give details:
N/A



Town of Jamestown Edit of State of Stat

\$5.00 Application Fee

All licenses are issued subject to the resolution of debts, taxes and appropriate signatures

Please complete the following inform	nation:
D Seasonal Event	O Art/Craft Show
) Parade	3 Theatre/Film Production
O Race:) Concert
Bicycle/Wheelchair Run/Jog/Walk/Wheelchair Marine Vessel	Miscellaneous Function (please explain) FARM. TO TABLE DINNER/FUNDORPISC
lame of Event: (If applicable) Janues 1	DUNCOMMUNITY FARM, FARM TO TABLE DINA
Date of Event: SEPT. 10, 30	123 Hours of Event: 5-10 Pin
ocation of Event: 23/ East St	PORERD. Number of people attending: 100 Betsy
lame of Applicant/ Pusiness: JAms	
Mailing Address: FO Box 35	Business Phone #: 401-423-8910
JAMESTOWN!	
Contact Person: 156734 BA	
	ested, if applicable (Band, DJ, esc.) SMALL ACCOUSTIC BIAND
Who will the event benefit? JAnu 4	STOWN COMMUNITY FARM
	ed, Nan-Profit): NON PROFIT
R.I. Show Promoter's Permit Number, per	RIGL § 44-19-1, (if applicable):
f the applicant is a Non-Profit organization	
RI Tax ID#: 27065-7993	Non-Profit ID #:
Number of Vendors/Peddlers: (circle one) All vendor/ped What types of items will be sold at this even	idlers must submit an application to the Town Clerk's Office
Will alcohol be provided and/or served at	this event? If yes, Alcohol Liobility Insurance must be provided Yes No
Will traffic control be needed?	Yes No
lf yes, Please contact the Jamestown Police	Department
Note: All applicants must submit a liability	r insurance policy with coverage in the amount of \$2,000,000 (two
million dollars) when using Town owned p	property, naming the Town of Jamestown as an additional Certificate Holder.
Certificate of insurance:	Yes No
f there is additional information for the I	fown Council that you would like to add please attach separate
correspondence.	6NH 0
Signature of Applicant:	t 10 7 11



TOWN OF JAMESTOWN

One Day

MAY 25: 2023 10:51 AM Roberto J. Fraum HOWN DI HAMESTOWN Town JEEP

Event/Entertainment Application

\$5.00 Application Fee

All licenses are issued subject to the resolution of debts, taxes and appropriate signatures

Please complete the following information:	
Seasonal Event	O Art/Craft Show
O Parade O Race:	O Theatre/Film Production O Concert
O Bicycle/Wheelchair	O Miscellaneous Function (please explain)
O Run/Jog/Walk/Wheelchair	o Miscenaneous Function (please explain)
O Marine Vessel	
711) - 11
Name of Event: (if applicable) 700/ 5 5	KULES POPATIA
Date of Event: Acquist 19, 2023	
Location of Event: ENS FERY BE	Number of people attending: 300 +
Name of Applicant/ Business: James Town	What Club
Mailing Address: PO-Box 562	Business Phone #:
	Email Address:
Contact Person: July Hunter	Phone Number:
List the type of entertainment being requested, if a	pplicable (Band, DJ, etc.)
Who will the event benefit?	
	Profit: NOW-PROLIT
Type of Operation: (Private, State Sponsored, Non-P	
Type of Operation: (Private, State Sponsored, Non-P	I-19-1, (if applicable):
Type of Operation: (Private, State Sponsored, Non-PR.I. Show Promoter's Permit Number, per RIGL § 44 If the applicant is a Non-Profit organization, is it reg	gistered with the State? Yes No.
Type of Operation: (Private, State Sponsored, Non-PR.I. Show Promoter's Permit Number, per RIGL § 44 If the applicant is a Non-Profit organization, is it reg	I-19-1, (if applicable): gistered with the State? Non-Profit ID #:
Type of Operation: (Private, State Sponsored, Non-PR.I. Show Promoter's Permit Number, per RIGL § 44 If the applicant is a Non-Profit organization, is it reg RI Tax ID #: Number of Vendors/Peddlers: (circle one) N/A	1-19-1, (if applicable): 2istered with the State? Non-Profit ID #: 1-10 11-20 21-30 31-40 41-50
Type of Operation: (Private, State Sponsored, Non-PR.I. Show Promoter's Permit Number, per RIGL § 44 If the applicant is a Non-Profit organization, is it reg RI Tax ID #: Number of Vendors/Peddlers: (circle one) N/A (All vendor/peddlers mu	1-19-1, (if applicable): Sistered with the State? Non-Profit ID #: 1-10 11-20 21-30 31-40 41-50 St submit an application to the Town Clerk's Office
Type of Operation: (Private, State Sponsored, Non-PR.I. Show Promoter's Permit Number, per RIGL § 44 If the applicant is a Non-Profit organization, is it reg RI Tax ID #: Number of Vendors/Peddlers: (circle one) N/A	1-19-1, (if applicable): Sistered with the State? Non-Profit ID #: 1-10 11-20 21-30 31-40 41-50 St submit an application to the Town Clerk's Office
Type of Operation: (Private, State Sponsored, Non-PR.I. Show Promoter's Permit Number, per RIGL § 44 If the applicant is a Non-Profit organization, is it reg RI Tax ID #: Number of Vendors/Peddlers: (circle one) N/A All vendor/peddlers mu What types of items will be sold at this event?	1-19-1, (if applicable): Sistered with the State? Non-Profit ID #: 1-10 11-20 21-30 31-40 41-50 St submit an application to the Town Clerk's Office
Type of Operation: (Private, State Sponsored, Non-PR.I. Show Promoter's Permit Number, per RIGL § 44 If the applicant is a Non-Profit organization, is it reg RI Tax ID #: Number of Vendors/Peddlers: (circle one) N/A All vendor/peddlers mu What types of items will be sold at this event? Will alcohol be provided and/or served at this even	I-19-1, (if applicable): gistered with the State? Non-Profit ID #: 1-00 11-20 21-30 31-40 41-50 st submit an application to the Town Clerk's Office PLO 10 10 10 10 10 10 10 10 10 10 10 10 10
Type of Operation: (Private, State Sponsored, Non-PR.I. Show Promoter's Permit Number, per RIGL § 44 If the applicant is a Non-Profit organization, is it reg RI Tax ID #: Number of Vendors/Peddlers: (circle one) N/A All vendor/peddlers mu What types of items will be sold at this event?	istered with the State? Non-Profit ID #: 1-10 11-20 21-30 31-40 41-50 st submit an application to the Town Clerk's Office Per District of the Town Clerk's O
Type of Operation: (Private, State Sponsored, Non-PR.I. Show Promoter's Permit Number, per RIGL § 44 If the applicant is a Non-Profit organization, is it reg RI Tax ID #: Number of Vendors/Peddlers: (circle one) N/A All vendor/peddlers mu What types of items will be sold at this event? Will alcohol be provided and/or served at this even Will traffic control be needed? If yes, Please contact the Jamestown Palice Department	Sistered with the State? Non-Profit ID #: 1-00 11-20 21-30 31-40 41-50 St submit an application to the Town Clerk's Office Profit I I I I I I I I I I I I I I I I I I I
Type of Operation: (Private, State Sponsored, Non-PR.I. Show Promoter's Permit Number, per RIGL § 44 If the applicant is a Non-Profit organization, is it reg RI Tax ID #: Number of Vendors/Peddlers: (circle one) N/A All vendor/peddlers mu What types of items will be sold at this event? Will alcohol be provided and/or served at this even Will traffic control be needed? If yes, Please contact the Jamestown Palice Department	istered with the State? Non-Profit ID #: 1-10 11-20 21-30 31-40 41-50 st submit an application to the Town Clerk's Office Per District of the Town Clerk's O
Type of Operation: (Private, State Sponsored, Non-PR.I. Show Promoter's Permit Number, per RIGL § 44 If the applicant is a Non-Profit organization, is it reg RI Tax ID #: Number of Vendors/Peddlers: (circle one) N/A (All vendor/peddlers mu What types of items will be sold at this event? Will alcohol be provided and/or served at this even Will traffic control be needed? If yes, Please contact the Jamestown Palice Department Note: All applicants must submit a liability insurance	Sistered with the State? Non-Profit ID #: 1-00 11-20 21-30 31-40 41-50 St submit an application to the Town Clerk's Office Profit I I I I I I I I I I I I I I I I I I I
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TOWN OF JAMESTOWN

One Day **Event/Entertainment Application**

\$5.00 Application Fee

All licenses are issued subject to the resolution of debts, taxes and appropriate signatures

Please complete the following information:	
Seasonal Event	O Art/Craft Show
O Parade	O Theatre/Film Production
O Race:	O Concert
O Bicycle/Wheelchair O Run/Jog/Walk/Wheelchair	O Miscellaneous Function (please explain)
O Marine Vessel	
Name of Event: (if applicable) HIROSHIMA C	
	Hours of Event: 12 NOON - 2 PUI
Location of Event: EAST FERRY VETERANS	SQ. Number of people attending: 20 ~ 80
Name of Applicant/ Business: WILLIAM SMI	m 117
Mailing Address:	Business Phone 4 401 423 0 453
JANUESTOUN BI 02 835	Email Address:
Contact Person: WILLIAM SWITH	Phone
List the type of entertainment being requested, if appli	icable (Band, DJ, etc.) BANHEES /SINGING/TALKS
Who will the event benefit? GEHERAL PUB	
Type of Operation: (Private, State Sponsored, Non-Profi	in: FLRST AMEADWENT CATHERING
R.I. Show Promoter's Permit Number, per RIGL § 44-19	0-1, (if applicable):
R.I. Show Promoter's Permit Number, per RIGL § 44-19 If the applicant is a Non-Profit organization, is it registe	ered with the State? Yes No
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R.I. Show Promoter's Permit Number, per RIGL § 44-19 If the applicant is a Non-Profit organization, is it registe RI Tax ID #:	P-1, (if applicable):
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TL 4/20

Vendor/Peddler Fee of \$5.00 ☑

Page 48 of 130 L Tune 14 moon

TOWN OF JAMESTOWN

One Day

RECEIVED:
AAY 22, 2023 10:51 AM
Roberto J. Fason
Vendor/Peddler License Application

Clerk

Please submit the following

Retail Sales Tax Permit

Date of Event: 7/2/23	Between the hours of:
Event Location: Memorial Square Jamestown	4pm-9pm
Name of Applicant:	DBA: Jamestown Chamber of
Joan Goldstein	Commerce
Residence Mailing Address:	Business Mailing Address:
340 Beavertall Rd.	P.O. Box 35
Jamestown	
Telephone Number: (203)494 - 5109	Telephone Number: 423-3650
Email:	Email: Village @ jamestaun richamber
Name and Address of all Partners, Officers,	rs and/or Members:
William Piva	The bearing Alexander
Will Tuttle	1
Cathleen Studley	
Susan Hackman	
Portajohns available a	+ location
to be sold:	
	1 22/05 5-14 dravs
July 4th merchanedise	water, soft drinks
Applicant's Signature: Mu C. Hill	10, - (
Applicant's Signature: \\ \mathrea{\text{Mov}	ALLA

All licenses are issued subject to the resolution of debts, taxes and appropriate signatures

Jamestown as an additional Certificate Holder.

TOWN OF JAMESTA

One Day Vendor/Peddler License Application

Please submit the following

Please sub	omit the following
Retail Sales Tax Permit	Vendor/Peddler Fee of \$5.00 TECENCE
\$2,000,000 Certificate of Insurance	Department of Health Certificate
lease complete the following information:	
Date of Event: 7/2/2023	Between the hours of: 5100 Pn to 9,30
Event Location:	
East Ferry Landing	
Name of Applicant:	DBA:
Scott metalle	JavaJai Coffee Company
Residence Mailing Address:	Business Mailing Address:
C. MAIGNA STAND	-SAME-
Jamestown RE 02835	
Telephone Number: \	Telephone Number: - Some -
Email:	Email: pusisicates & quail. Con
Name and Address of all Partners, Officers	, Directors and/or Members:
Sole Proprietorship	
•	
Location and number of health and sanitat	ion facilities:
NA	
Items/Products to be sold:	
Espresso based drights	, Cold Brew Cotter Coe sample means
Applicant's Signature:	charle
All applicants must submit a liability insurar	nce policy with coverage in the amount of
\$2,000,000 (two million dollars) when using	Town owned property, naming the Town of

All licenses are issued subject to the resolution of debts, taxes and appropriate signatures

Jamestown as an additional Certificate Holder.

Town of Jamestown



Town Administrator 93 Narragansett Avenue Jamestown, Rhode Island 02835-1199 401-423-9805

> Edward A. Mello Internm Town Administrator

MEMORANDUM TO: Honorable Town Council

FROM: Interim Town Administrator, Edward A. Mello

DATE: June 14, 2023

SUBJECT: Report for Town Council Meeting June 20, 2023

6 West Street (Grange) Senior Center: On Friday, June 9, the Rhode Island State Grange (owner of 6 West Street) notified us that they no longer recognized the local grange charter. They have indicated that the current lease between the Town, the Friends of Jamestown Seniors and the Grange would not be affected. The Solicitor and I are scheduling a meeting with the State Grange.

90 Carr Lane- cell tower project: The project proposes a 160' monopole to be located at the corner of North Road and Carr Lane. This is a private development. As proposed, it will include as many as four (4) cell phone carriers to be located on the pole. The project has been reviewed by the TRC and will move to planning on June 21. In addition to the comments as the result of the TRC, I have requested that the developer also provide accommodations for public safety equipment to be located on the pole.

East Ferry: Mike Gray is preparing to bid two areas of work at East Ferry. The repair and reconstruction of the seawall and associated sidewalk directly to the east of the Memorial. Additional work to be considered by the Town Council is the repair and surface the "Old Ferry Land" area. (New Business)

PFAS (update): Twelve (12) property owners were notified of the option to participate in private well water testing. To date, six (6) have indicated their desire to participate. Our consultant will coordinate testing in the near future.

Ft Getty Bathroom: Requesting authorization to proceed with the construction of a new "lower" bathroom facility located at FT. Getty. \$175,000 in available funds. Town will serve as the general contractor on the project. (New Business)

Safe Routes to School Project: The project is out to bid. Bids are due back June 30.

Ft. Wetherill Roof Replacement: Bids specifications are finalized. Will be put out to bid.

Short Term Rental: We have renegotiated the contract with Granicus. New terms will include only the monitoring of publically advertised STR units. Registration of STR will be hosted on OpenGov.com along with all other licenses and permits offered by the Town. We expect to be able offer the registration and inspection by late summer with an anticipated license requirement date of January 1, 2024.

Education Grant: Requesting Authorization to submit a grant application in the amount of \$400,000 through RIDE. The program is focused on learning beyond 180-day school year. We plan to collaborate with Conanicut Island Sailing Foundation and the Rec Department to provide education programs outside of the normal school hours with a focus on math and science. The program will include an additional focus on workforce development. (Consent Agenda)

Scholarship: Roberta Fagan is the recipient of a \$1,000 scholarship to attend New England Municipal Clerk Institute in July.

Visitor Grant: We have received a \$7,500 grant from Discover Newport. Funds will used to repair/upgrade flooring at the public restrooms adjacent to the Rec Center and the installation of the outlets on light post in village that allow for holiday lighting.

GovOS (Town Fusion) Land Evidence software: Requesting authorization for approval to execute a one-year extension of contract in the amount of \$13,500. (Consent agenda)

IBPO Contract Review: (executive session)

Town of Jamestown, Rhode Island

PO Box 377

Jamestown, RI 02835- 1509

Phone: (401) 423-7220 Fax: (401) 423-7229



To: Edward Mello

Town Administrator

From: Michael Gray

Public Works Director

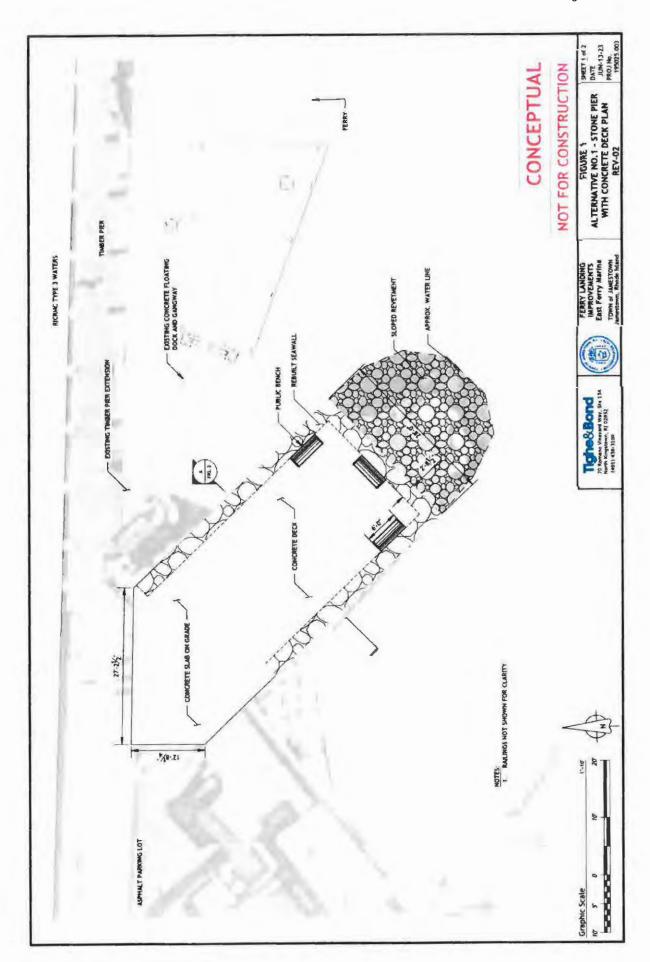
RE: Ferry Landing Improvement Project

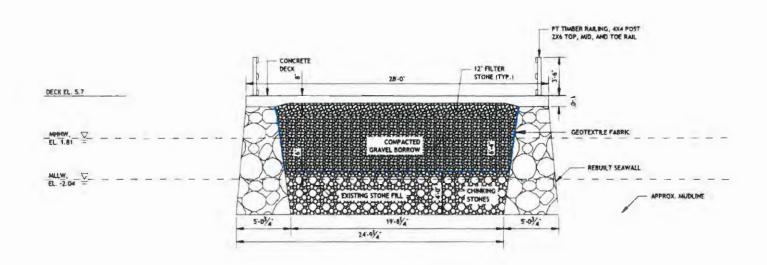
on Council about using Waterfront tincludes sidewalk improvements Improvements to the Old Ferry

Last year Jamie and I had a discussion with the Town Council about using Waterfront Reserve funds for two project at East Ferry. The first includes sidewalk improvements around Veterans Square and the second includes Improvements to the Old Ferry Landing at East Ferry. Attached is a conceptual drawing showing proposed improvements to the former Ferry Landing developed by Tighe and Bond, our waterfront engineering consultant. In this concept the ferry landing would be reconstructed with a uniform rectangular stone pier. The interior of the landing would be filled with stone and granular fill and capped with a concrete deck. A stone revetment will be constructed at the southerly end using the existing boulders and stone to protect the structure.

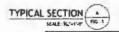
I would like to review the concept plan for the Ferry Landing with the Town Council to receive approval to include a portion of that project with the sidewalk bid as an add alternate. The Town DPW will perform excavation and stone revetment work, and backfill for the concrete deck. The add alternates will be for the Contractor to rebuild the perimeter seawall and construct the concrete deck. The concrete will include a raised aggregate surface similar to the existing sidewalks at East Ferry.

My goal is to have the entire project advertised so that work can begin this off-season. The sidewalk plans are complete and ready for permitting and bid advertising. If acceptable we will add a couple sheets to the set for the add alternate bid items.





CONCEPTUAL



NOT FOR CONSTRUCTION

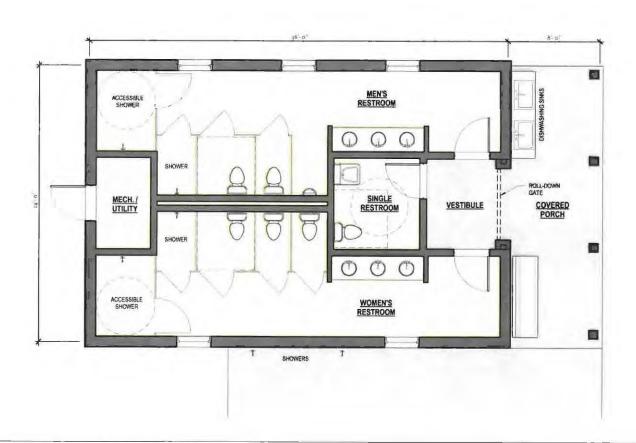
Tighe&Bond
70 Romans Vineyard Way, Ste 134
Noves, Kingatown, SL 02832
(401) 438-5100



FERRY LANDING IMPROVEMENTS East Ferry Marina TOWN of JAMESTOWN Jamestown, Rhode Island

FIGURE 2
ALTERNATIVE NO.1 - STONE PIER
WITH CONCRETE DECK SECTION
REV-02

SMEET 2 of 2 DATE JUN-13-23 PROJ No. 195025.003



à .

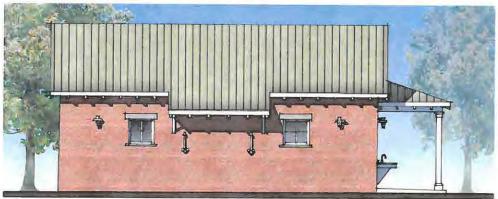
FORT GETTY BATH HOUSE

1000 1 41 1









SIDE ELEVATION

FORT GETTY BATH HOUSE

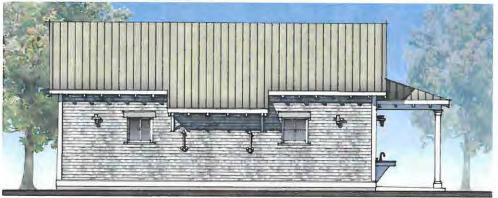
THE ATOM OF BUILDING

SCALE, AMERICA





FRONT ELEVATION



SIDE ELEVATION

FORT GETTY BATH HOUSE



PUBLIC HEARING NOTICE TOWN OF JAMESTOWN

Notice is hereby given that the Town Council of the Town of Jamestown will conduct a public hearing on the 10th day of July, 2023, at 6:30 p.m. at the Jamestown Town Hall, 93 Narragansett Avenue on the following proposed amendment to the Code of Ordinances regarding Chapter 70–Article II Section 25-Notice of violation; admission of truth and payment of fines at police station; amounts, and Chapter 70-Article IV Section 87, Prohibited or Restricted Parking on Specified Streets. Opportunity shall be given to all persons interested to be heard upon the matter at the public hearing. The following proposed ordinance amendment is under consideration and may be adopted and/or altered or amended prior to the close of the public hearing without further advertising, as a result of further study or because of the views expressed at the public hearing. Any alteration or amendment must be presented for comment in the course of the public hearing. The proposed amendment is available for review at the Town Clerk's Office between the hours of 8:30 a.m. and 4:30 p.m., Monday through Friday, excluding Holidays and at www.Jamestownri.gov.

Section 1. The Town Council of the Town of Jamestown does hereby resolve that the Jamestown Code of Ordinances, Chapter 70-Article II Section 25, Notice of violation; admission of truth and payment of fines at police station; amounts, and Chapter 70-Article IV Section 87, Prohibited or Restricted Parking on Specified Streets. As the same may have been heretofore amended, is hereby amended by changing the text of the Chapter, as follows:

NOTE: words set as strikethrough are to be deleted from the ordinance; words <u>underlined</u> are to be added to the ordinance.

See Exhibit A, attached hereto and incorporated herein by reference. NOTE: amendments to the terms and conditions set forth at Exhibit A may be made based on comments received during the public hearing.

<u>Section 2.</u> The Town Clerk is hereby authorized to cause said changes to be made to Chapter 70 of the Town of Jamestown's Code of Ordinances.

Section 3. This Ordinance shall take effect upon its passage.

Ad Date(s):	June 22, 2023 Jamestown Press				
Publication Source:					
Hearing Date:	July 10, 2023				
Action:					
Certified:					

1

2

3

1 2 EXHIBIT A Chapter 70 Traffic and Vehicles 3 Article II 4 5 6 Sec. 70-25. ADMINISTRATION AND ENFORCEMENT 7 The owner or operator of a vehicle who is issued a parking ticket indicating that said 8 vehicle has been parked in violation of a provision of this Code relating to traffic shall, 9 within the fourteen thirty days specified, pay to the Police Department such fines as this 10 Code establishes for such offenses, and the Police Department is hereby designated for 11 the purpose of collecting such parking fines. In the event such offender neglects or 12 refuses to dispose of such charge within the fourteen-day period, he or she shall be 13 summoned before the Rhode Island Traffic Tribunal for adjudication of such violation 14 and such offender shall be subject to the full penalties provided for violation of this 15 Code. 16 17 The fine shall be \$25.00 for parking over the posted time, \$85.00 for parking within 18 eight feet of a fire hydrant, \$100.00 for parking within an area designated as handicap 19 parking and \$35.00 for all other offenses. 20 If an appeal or payment is not made within 30 days, the fine shall be doubled. 21 22 Five Seven dollars of every parking fine shall be placed in a segregated account 23 maintained by the finance department. This account shall be maintained exclusively for the purpose of establishing, and maintaining, and managing municipal parking. 24 25

1	
2	Article IV
3	
4	Sec. 70-87 PROHIBITED OR RESTRICTED PARKING ON SPECIFIED STREETS.
5	Douglas- no parking on the west side from Utility Pole 3 to the intersection with Swinburne
6	
7	Seaside Drive, no parking on either side from Hull Street north to Spindrift Street. No parking
8	even numbered side. No parking on the east side from Utility Pole 69 to the intersection with
9	<u>Capstan Street</u>

TOWN COUNCIL MEETING MINUTES Friday, June 2, 2023

I. ROLL CALL

A special meeting of the Jamestown Town Council was held on June 2, 2023. Town Council Members present were as follows: Nancy A. Beye, Mary Meagher, Michael G. White and Erik Brine(via zoom). Randy White was absent,

Also, in attendance: Interim Town Administrator Edward A. Mello, Solicitor Peter Ruggiero, Finance Director Christina Collins, Public Works Director Michael Gray, and Town Clerk Roberta Fagan.

II. CALL TO ORDER, PLEDGE OF ALLEGIANCE

Town Council President Beye called the meeting of the Jamestown Town Council to order at 11:04 a.m. in the Jamestown Town Hall Rosamond A. Tefft Council Chambers at 93 Narragansett Avenue and led the Pledge of Allegiance.

III. OPEN FORUM

- A) Scheduled request to address
- B) Non-scheduled request to address

A motion was made by Vice President Meagher with a second by Councilor M. White to convene as the Town Council sitting as the Alcohol Beverage Licensing Board. Vote: President Beye, Aye; Vice President Meagher, Aye; Councilor Brine, Aye; and Councilor M. White, Aye.

IV. PUBLIC HEARINGS, LICENSES, AND PERMITS

The Town Council will review each license application and vote on it individually. All approvals for licenses and permits are subject to the resolution of debts, taxes, and appropriate signatures as well as, when applicable, proof of insurance.

A) Town Council Sitting as the Alcohol Beverage Licensing Board.

Notice is hereby given by the Town Council of the Town of Jamestown, being the Licensing Board in said Town as provided under Title 3. Chapters 1-12 of the General Laws of Rhode Island 1956, and as amended that a TRANSFER APPLICATION has been received for Class B – Victualer Liquor License as advertised in the May 18th and May 25th editions of the Jamestown Press.

FROM: CLASS B – VICTUALER

Jamestown Locals, LLC dba: Narragansett Café 25 Narragansett Avenue Jamestown, RI 02835

TO: CLASS B - VICTUALER

Jamestown Locos, LLC dba: Narragansett Café 25 Narragansett Avenue Jamestown, RI 02835 Review, Discussion, and/or Action and/or Vote to approve the transfer of the Class B- Victualer Liquor License, granted but not issued pending full compliance with conditions and criteria necessary: Copy of menu; Department of Health Certificate; RI Sales Tax Permit; evidence of Commercial Liability, Liquor Liability and Property Damage coverage; list of employees and a copy of all TIPs Certification for each employee; current seating/site plan(noting where liquor is stored); signed BCI waiver form, transfer of Deed; and surrendering of the Jamestown Locals, LLC. dba Narragansett Café CLASS B-Victualer Liquor License; and upon resolution of debts, taxes, State approval, and appropriate signatures, effective date from the date of issuance to November 30, 2023. Review, Discussion, and or Action and or Vote.

A motion was made by Vice President Meagher with a second by Councilor M. White to approve the transfer of and new Class B Victualer Liquor License for Jamestown Locos, LLC, dba: Narragansett Café, granted but not issued pending full compliance with conditions and criteria necessary: Copy of menu; Department of Health Certificate; RI Sales Tax Permit; evidence of Commercial Liability, Liquor Liability and Property Damage coverage; list of employees and a copy of all TIPs Certification for each employee; current seating/site plan(noting where liquor is stored); signed BCI waiver form, transfer of Deed; and surrendering of the Jamestown Locals, LLC. dba Narragansett Café CLASS B-Victualer Liquor License; and upon resolution of debts, taxes, State approval, and appropriate signatures, effective date from the date of issuance to November 30, 2023. Vote: President Beye, Aye; Vice President Meagher, Aye; Councilor Brine, Aye; and Councilor M. White, Aye;

A motion was made by Vice President Meagher with a second by Councilor M. White to adjourn from sitting as the Alcohol Beverage Licensing Board. Vote: President Beye, Aye; Vice President Meagher, Aye; Councilor Brine, Aye; and Councilor M. White, Aye.

The Town Council adjourns from sitting as the Alcohol Beverage Licensing Board.

- B) Approval of Application that has been received by the Town Council for VICTUALING, HOLIDAY AND ENTERTAINMENT LICENSE, upon resolution of debts, taxes, State approval, and appropriate signatures, effective date from the date of issuance to November 30, 2023. Review, Discussion, and/or Action and/or Vote:
 - 1) Jamestown Locos, LLC, dba: Narragansett Café, 25 Narragansett Avenue

A motion was made by Vice President Meagher with a second by Councilor M. White to approve the Jamestown Locos, LLC, dba: Narragansett Café Victualing, Holiday and Entertainment License application. Vote: President Beye, Aye; Vice President Meagher, Aye; Councilor Brine, Aye; Councilor M. White, Aye.

V. ORDINANCES, APPOINTMENTS, VACANCIES, AND EXPIRING TERMS

A) Ordinances: Discussion and Possible Action to *Order to Advertise* in the Jamestown Press; Notice of a Public Hearing for Proposed Amendments to the Code of Ordinances, Chapter 14- Buildings and Buildings Regulation, Article V. Short Term Rentals. Sec. 14-80 thru 14-94-100. These Amendments are proposed based on comments received during Short-Term Rental Working Group sessions.

A motion was made by Vice President Meagher with a second by Councilor M. White to *Order to Advertise* in the Jamestown Press; Notice of a Public Hearing for Proposed Amendments to the Code of Ordinances, Chapter 14- Buildings and Buildings Regulation, Article V. Short Term Rentals. Sec. 14-80 thru 14-94-100. Vote: President Beye, Aye; Vice President Meagher, Aye; Councilor Brine, Aye: and Councilor M. White, Aye.

- B) Appointments, Vacancies, and Expiring Terms: Review, Discussion, and/or Action and/or Vote:
 - 1) Senior Services Ad Hoc Committee, Two (2) to Four (4) Member vacancy(s), with a term ending date unspecified; review discussion and/or potential action and/or vote:
 - a) Letter of interest:
 - i) Karen Montoya
 - ii) Emilie Tamboe

A motion was made by Vice President Meagher with a second by Councilor M. White to appoint Karen Montoya and Emilie Tamboe to the Senior Services Ad Hoc Committee. Vote: President Beye, Aye; Vice President Meagher, Aye; Councilor Brine, Aye; and Councilor M. White, Aye.

A motion was made by Vice President Meagher with a second by Councilor M. White to accept the Consent Agenda. Vote: President Beye, Aye; Vice President Meagher, Aye; Councilor Brine, Aye; and Councilor M. White, Aye.

VI. CONSENT AGENDA

An item on the Consent Agenda need not be removed for simple clarification or correction of typographical errors. Approval of the Consent Agenda shall be equivalent to the approval of each item as if it had been acted upon separately for review, discussion, and/or potential action and/or vote. A Consent Agenda item or items may be removed by the Town Council for review, discussion, and/or potential action and or vote.

- A) Adoption of Town Council Meeting Minutes
 - 1) May 15, 2023 (Regular meeting)
 - 2) May 25, 2023 (Special meeting)

- B) Minutes of Boards/Commissions/Committees
 - 1) Board of Canvassers (September 27, 2022)
 - 2) Board of Canvassers (October 18, 2022)
 - 3) Board of Canvassers (November 2, 2022)
 - 4) Board of Canvassers (November 21, 2022)
 - 5) Board of Canvassers (January 12, 2023)
 - 6) Harbor Commission (April 12, 2023)
 - 7) Housing Authority (April 19, 2023)
 - 8) Planning Commission Minutes (May 3, 2023)
 - 9) Tree Preservation and Protection (February 15, 2023)
 - 10) Tree Preservation and Protection (March 15, 2023)
 - 11) Tree Preservation and Protection (April 19, 2023)
 - 12) Zoning Board of Review (April 23, 2023)
- C) Ratification of Administrative Event Approvals
 - 1) JAC Talk, Sasa Spacal, May 25, 2023
 - 2) JAC Talk, Isabel McGarva, June 6, 2023

Communications were acknowledged.

VII. COMMUNICATIONS, PETITIONS, AND PROCLAMATIONS AND RESOLUTIONS FROM OTHER RHODE ISLAND CITIES AND TOWNS

The Council may acknowledge any of the listed Communications and Proclamations and Resolutions. Should any member wish to have a conversation on any of the matters, the item will be placed on a future agenda for review, discussion, and/or potential action and/or vote.

- A) Communications Received:
 - 1) Copy of letter to: Town Council

From: Jeffrey M. Willis, Executive Director.

Coastal Resource Management Council

Dated: April 24, 2023

Re: 1 yr. interim approval of the Comprehensive Harbor Management Plan

A motion was made by Vice President Meagher to move into Executive Session with a second by Councilor M. White. Vote: President Beye, Aye; Vice President Meagher, Aye: Councilor Brine, Aye; and Councilor M. White, Aye.

Vice President Meagher recused herself from Executive Session agenda item B) and left the Council Chambers.

VIII. EXECUTIVE SESSION

The Town Council may seek to enter into Executive Session for review, discussion, and/or potential action and/or vote on the following:

B)The Town Council may convene into Executive Session to discuss, take possible action, and/or vote pursuant to the relevant requirements of RIGL § 42-46-5(a) Subsection (2) Pending or Potential Litigation (Adverse Possession/Easement/Quiet Title), Cary v. Jamestown, File No.: NC-2020-0375. Discussion and/or Potential action, announcement, and/or vote(s) from Executive Session and/or Open Session.

Vice President Meagher returned to Council Chambers at 11:33 a.m.

A) The Town Council may convene into Executive Session to discuss, take possible action, and/or vote pursuant to the relevant requirements of RIGL § 42-46-5(a) Subsection (2) Pending or Potential Litigation (Adverse Possession/Quiet Title), Smith et al., Archetto, et al. v. Jamestown, File No.: NC-2020-001. Discussion and/or Potential action, announcement, and/or vote(s) from Executive Session and/or Open Session.

Councilor Brine left the meeting (via Zoom) at approximately 11:40 a.m.

IX. ADJOURNMENT OF EXECUTIVE SESSION

A motion was made by Vice President Meagher to seal the minutes and adjourn from Executive Session with a second by Councilor M. White. Vote: President Beye, Aye; Vice President Meagher, Aye; Councilor M. White, Aye; and Councilor R. White, Aye.

It was announced that no votes were taken.

The Town Council reconvenes the regular meeting.

X. ADJOURNMENT

A motion was made by Vice President Meagher with a second by Councilor M. White to adjourn at 11:46 a.m. Vote: President Beye, Aye; Vice President Meagher, Aye; Councilor Brine, Aye; Councilor M. White, Aye; Councilor R. White, Aye.

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Roberta J. Fagan, Town Clerk

TOWN OF JAMESTOWN ANNUAL TOWN MEETING June 5, 2023

I. CALL TO ORDER; PLEDGE OF ALLEGIANCE

Moderator John Murphy calls the Annual Financial Town Meeting to order at 7:01 p.m. in the Lawn Avenue Gymnasium, 55 Lawn Avenue, Jamestown and led the Pledge of Allegiance.

Town Council members present:
Nancy A. Beye, President
Mary E. Meagher, Vice President
Michael G. White
Town Council Members absent:
Randy White
Erik G. Brine

Also in attendance:

John A. Murphy, Town Moderator
Edward A. Mello, Interim Town Administrator
Christina D. Collins, Finance Director
Lisa W. Bryer, Town Planner
Angela Denault, Acting Police Chief
Fred F. Pease, Town Sergeant
Howie Tighe, Fire Chief
Molly Conlon, Senior Services Director
Peter D. Ruggiero, Town Solicitor
Roberta J. Fagan, Town Clerk

School Committee members present:
 Kristine Lapierre, Chair
 Andrew C. Allsopp, Vice Chair
 Sally F. Schott
 Christian Cowan
 Agnes C. Filkins

Also in attendance:
Kenneth Duva, Superintendent
Jane Littlefield, Director of Finance
Nate Edmunds, Lawn School Principal
Peter Anderson, Director of Buildings and Grounds

II. REVIEW OF BUDGET PROCESS, PROCEDURES, SPEAKING AND VOTING AT THE FTM: Moderator Murphy

Town Moderator Murphy reviewed the meeting procedures and voting overview. There were 100 voters present at 7:12 p.m. (103 were recorded at the adjournment of the meeting.)

III. OVERVIEW OF THE BUDGET

A) General Government – Town Council President Beye

Moderator Murphy introduced President Beye, who thanked Moderator Murphy and addressed the assembled voters.

On behalf of the Town Council, I would like to thank you for joining us this evening. In the past, it seemed that these meetings were getting shorter and shorter. I would like to say that even though that may be the case it does not reflect the amount of work that goes into the creation of the budget by our town staff.

The Fiscal year 2023-2024 Town Budget was a year-round process as is every year. The formal structure began back in November. The Town Administrator establishes the timeline for the Departments to begin to review, plan and develop their respective Operating and Capital budgets. Discussions were also held with the Town and School and then a joint public meeting between the two was held in December as per RIGL §16-2-21.

The Town Departments were required to submit a Capital budget in December and the Operating budget requests were submitted in early January. The Town Administrator then met with the Department Directors in January and February to review and discuss the requests. These recommendations are then used in the development of the Town Administrator's Proposed budget. The School Committee passed their budget in February which is then added to the Town's budget to present to the Town Council.

The Town Administrator's Proposed Budget was submitted to the Town Council in late February fulfilling the requirement of the Charter.

Public meetings were held in March for discussion on both the Town and School Budgets.

I would like to thank Ed Mello, Tina Collins, Dr. Ken Duva, Jane Littlefield, the Jamestown School Committee, the residents, and the parents who came to the meetings and shared their input with us.

At a regular town council meeting the council unanimously voted to approve the budget of \$28,719,156.00, of which \$16,117,259.00 is for the school budget and the balance of \$12,601,897.00 is for the town budget.

On behalf of the Town Council, I respectfully request your support for the fiscal year 2033-2024 budget as it is presented. Thank you.

B) School Department – School Committee Chair LaPierre

Moderator Murphy introduced Chairperson Kristine LaPierre, who thanked Moderator Murphy and addressed the assembled voters:

Fellow residents, I stand before you tonight to ask for your vote in favor of the proposed School District budget for Fiscal Year 24 in the amount of \$16,117,259. This budget is vital for the continued growth and success of our schools and, more importantly, our students.

It has been another busy year for the Jamestown Schools and there is so much that our students, their teachers, and our administrators should be proud of.

Perhaps most noticeable to the community is the installation of the solar arrays at Lawn and the solar carport at Melrose.

- These solar panels will make Jamestown the first school district in the state of Rhode Island to generate over 90% of its electricity usage through solar power. It is projected that they will generate as much as 97% of the district's energy.
- Our district's and community's commitment to renewable energy has not gone unnoticed
 – just a few weeks ago we were the winner of the 2023 Lead By Example Clean Energy
 Award from the RI Office of Energy Resources.
- and the week before we received that award, we were given a 2023 **National Green Ribbon School District Sustainability Award** from the U.S. Department of Education. Jamestown is one of only 11 school districts in the country to receive this award this year. For perspective, there are 39 school districts in the state of RI alone.

In addition to our commitment to renewable energy, there are many other successes from this year:

- The Jamestown Schools are #1 in the state for Math proficiency and #3 for English Language Arts on the RICAS tests the Rhode Island Comprehensive Assessment System.
- Melrose implemented classes that focus on the qualities in our Strategic Plan's Portrait of the Graduate building on the success of such classes at the Lawn School.
- Many STEM initiatives, including 3 grants awarded to teachers to support STEM activities in their classrooms.
- As well as reinstated instruction in coding and technology to all students in grades K-8.
- Math teacher Nick Alfred received the Curriculum Associates 2023 Extraordinary Educator Award (only 30 teachers chosen nationwide) for his innovative in-class use of i-Ready.
- Our district is also exemplary in our commitment to visual and performing arts.
- The Lawn Music Department received a rating of Superior at the Junior Band Festival
 - Several Lawn students received awards at the Solo & Ensemble Festival
 - o 4 participated in RIMEA All-State concerts for band, chorus, and orchestra.
- And this year the Melrose Music Department started a 4th-grade chorus.
- Also, at Melrose, art teacher Erica Connolly was able to host the first art show at the school since before COVID and her monthly art nights saw families come out en masse to marry community and creativity
- We saw the successful production of Beauty & the Beast, Jr the first play at the schools since before COVID.
- Countless student recognition awards, including National History Day, Foreign Language Poster Contest, Roger Williams Ruth Bader Ginsburg essay contest, and the NOAA art contest.

Our proposed budget for FY24 is a 3.76% increase over last year's budget – and well over half of that money is earmarked for salaries and benefits – one of the most significant budgetary factors for the School Department every year. This year, as in the past, the costs associated with health and dental benefits are higher than it was last year.

Most of our budget as a School Department is legislated – there is virtually no discretionary money in what we proposed to the town. Instead, we need to consider budgetary factors such as our unpredictable student enrollment from our military population – not only do the enrollment numbers impact the budget, but services for special education and multilingual learners can add an additional cost.

Both transportation costs and heating costs are projected to be 50% higher this year. These are costs that we have no control over but are services we clearly need to operate our schools.

It is no secret that a well-funded school district benefits the entire community. Tonight, I ask you to make an investment – an investment not only in the future of our children but in the future of our district and our community by voting in favor of our proposed budget.

Thank you.

IV. ADOPTION OF THE BUDGET

Moderator Murphy stated in a moment I will call for motions on the two budgets, the general budget, and the school committee budget. He reviewed stating "yes" to cast your vote.

A) General Government

Moderator Murphy called for a motion on the general budget.

A motion was made by Councilor M. White with a second by Vice President Meagher to approve the entire Town Budget for \$12,601,897.00.

Moderator Murphy asked if there is any discussion. (No discussion)

Moderator Murphy called for all those in favor of the motion by saying yes.

Moderator Murphy called for all those opposed by saying no.

Motion passes by a majority vote in the affirmative.

B) School Department

Moderator Murphy called for a motion on the school budget.

A motion was made by School Committee Chair LaPierre with a second by School Committee Member Schott to approve the entire School Budget in the amount of \$16,117,259.00.

Moderator Murphy asked if there is any discussion. (No discussion)

Moderator Murphy called for all those in favor of the motion by saying yes.

Moderator Murphy called for all those opposed by saying no.

Motion passes by a majority vote in the affirmative.

V. ADOPTION OF THE BUDGET RESOLUTIONS

Moderator Murphy stated there are three housekeeping Resolutions:

A motion was made by Vice President Meagher to waive the reading of Resolutions 1, 2, and 3 with a second by Councilor M. White.

- A) Resolution Number 1 Sewer Line Frontage Tax Rate
- B) Resolution Number 2 Borrowing in Anticipation of Taxes
- C) Resolution Number 3 Disposition of Collected Back Taxes

Moderator Murphy asks if there is a motion to approve those Resolutions.

A motion was made by Councilor M. White with second by Vice President Meagher to approve Resolutions 1, 2, and 3.

Moderator Murphy asked if there is any discussion. (No discussion)

Moderator Murphy called for all those in favor of the motion to signify by saying yes.

Moderator Murphy called for all those opposed by saying no.

Motion passes by a majority vote in the affirmative.

D) Resolution Number 4 – Setting the Tax Rate

Moderator Murphy announced we will now set the tax rate.

A motion was made by President Beye with second by Vice President Meagher to set the Tax Rate and hereby order the assessment and collection of a tax rate on rateable real estate and tangible personal property in the sum of not less than \$6.96 nor more than \$6.98 per \$1,000.00 of assessed valuation.

Moderator Murphy asked if there is any discussion. (No discussion)

Moderator Murphy called for all those in favor please signify by saying yes.

Moderator Murphy called for all those opposed please signify by saying no.

E) Resolution Number 5 – Up To \$275,000 Borrowing For Police Station Building Improvements / Efficient Building Project Through Issuance Of Bonds

A motion was made by Vice President Meagher with second by Councilor M. White to approve Resolution Number 5 – Up To \$275,000 Borrowing For Police Station Building Improvements / Efficient Building Project Through Issuance Of Bonds

Moderator Murphy asked if there is any discussion.

Moderator Murphy called for all those in favor please signify by saying yes.

Moderator Murphy called for all those opposed please signify by saying no.

Motion passes by a majority vote in the affirmative.

F) Resolution Number 6 - Up To \$985,000 Borrowing For Highway Equipment Through Issuance Of Bonds

A motion was made by Councilor M. White with second by Vice President Meagher to approve Resolution Number 6 - Up To \$985,000 Borrowing For Highway Equipment Through Issuance Of Bonds

Moderator Murphy called for all those in favor please signify by saying yes.

Moderator Murphy called for all those opposed please signify by saying no.

Motion passes by a majority vote in the affirmative.

VI. ADJOURNMENT

Moderator Murphy stated this concludes our business and called for a motion to adjourn.

A motion was made by Vice President Meagher and seconded by Councilor M. White to adjourn. The motion passes unanimously.

The Financial Town Meeting was adjourned at 7:17 p.m.

Attest:

Roberta J. Fagan, Town Clerk

Approved as written

Jamestown Affordable Housing Committee Minutes

April 26, 2023 5:00pm Small Conference Room 93 Narragansett Avenue Jamestown, RI 02835

L. Call to Order

The meeting was called to order at 5:00pm and the following members were present: Job Toll, Fred Pease, Joe Cannon, Bob Plain, Wayne Moore, Lisa Bryer, and Mary Meagher. Quaker Case arrived at 5:22pm. Also present: Carrie Kolb Not Present: Dave Pritchard

II. Approval of Minutes

1. March 15, 2023 - review, discussion and/or action and/or vote A motion to approve the minutes from March 15, 2023 as written was moved by Toll and seconded by Pease. All in favor.

III. Community Land Trust/Jamestown Sustainable Resident Program-review, discussion and/or action and/or vote (20 min)

Meagher handed out the early stages of a draft Public Hearing Notice for the creation of the Jamestown Affordable Housing Preservation Program (The Program). The Program would use a Housing Restriction/purchase of development rights to maintain real estate that is affordable for rental or ownership by low- and moderate- income citizens of the State who are also residents of Jamestown. When discussing the creation of the Community Land Trust, the former idea was that the Town would buy the land and the home owner would maintain ownership of the home, but the focus has shifted. In the Program, the Town would pay people over time and the restriction would be for a certain number of years, and the current State Law states 30 years or more. Meagher gave an example of a property that is worth \$500,000 and the Town would pay \$200,000 for the Housing Restriction over 20 years. There are retired residents in town who could use \$20,000 a year to help with their expenses.

Discussion ensued regarding selling house that has a Housing Restriction. The Housing Restriction that the original home owner agreed to is for a finite number of years (99 for example) and when the house is sold, the new owners must meet the Low- and Moderate-Income criteria.

A question was asked if a Housing Restriction can be withdrawn? Meagher said "no".

Discussion ensued regarding inheritance. A home with a Housing Restriction can be inherited by someone who does not fit the affordable housing criteria. When the home is sold, the new owners must meet the criteria and the home can not be sold at market rate.

Affordable Housing Committee Minutes April 26, 2023 Page 2 of 3

Discussion on how deeds are flagged ensued. Bryer will speak with Christian Belden of Church Community Housing Corporation regarding this issue because he has stated in the past that deed restrictions get lost in the sale. Meagher said that there needs to be a quality deed restriction.

Cannon said that once the program is created, we will need to run a model/example to discover any cracks/problems.

Questions that need to be answered:

- Could they put an ADU on the property?
- What if someone wants to buy their way out of a Housing Restriction?
- IV. Report/White Paper on Affordable Housing in Jamestown review, discussion and/or action and/or vote (10 min) to send to Town Council in May

Case said that this is a new draft and the plan is to present to the Town Council on May 15th.

Discussion ensued on the crisis in the schools listed within item #4.

Discussion ensued regarding #5. The first was on the water impact fee example. This would not work in Jamestown due to the budget for water and sewer. It was agreed to remove the word "water" and use "impact fee". The second was Meagher suggested a tiered tax system. Currently Jamestown has a single tax system. There could be a Commercial and Residential tax.

Discussion ensued regarding the statement in the last paragraph on page 1: "...but not least significant in terms of a barrier is community opposition." Pease suggested changing "community" to "neighborhood" or "project specific".

- V. Accessory Dwelling Units & Cottage Clusters review, discussion and/or action and/or vote (10 min)
- 1. Update on Planning Commission zoning ordinance updates Accessory Dwelling Units (ADUs):

Bryer explained that there are very limited changes to the Accessory Dwelling Units (ADUs) ordinance because the legislature will be making changes to the law this session. Meagher suggested offering incentives like a tax rebate for creating Affordable ADUs. Plain said that South Kingstown has a 5-year tax abatement of property taxes on newly built ADUs. Bryer said that ADUs must be rented year-round to create affordable housing. Plain said that the cost to build right now is very high.

Cottage Clusters:

Bryer said that Cottage Clusters were discussed at the public workshop. There needs to be more education on the topic. Resident who attended were confused with the concept, but once explained accepted the idea. One resident thought that there could be a huge number of cottages built and it was explained that only 15 (per acre) are allowed. Plain said that he will write a letter to the editor on cottage clusters and Moore suggested an entire article be written. Plain said that he will talk to Jamestown Press.

VI. Tools and Techniques for Creating Affordable Housing in Jamestown - review, discussion and/or action and/or vote (5 min)

Affordable Housing Committee Minutes April 26, 2023 Page 3 of 3

Incentives for tax abatement were discussed in ADUs.

VII. Future Meetings and agenda items of Affordable housing Committee - review, discussion and/or action and/or vote (5 min)

The next meeting will be on May 17, 2023 at 5:15pm.

Cannon shared that he found a Glossary of Affordable Housing and Development Terms. The link is: https://siliconvalleyathome.org/resources/glossary/

Moore shared that Crossroads is building more affordable housing in Providence.

VIII. Adjournment

A motion to adjourn at 6:10pm was moved by Toll and seconded by Pease. All in favor.

Approved as amended

BIKE PATH COMMITTEE MINUTES

April 14, 2023 9:00 AM

Jamestown Town Hall 93 Narragansett Ave.

I. Call to Order and Roll Call

The meeting was called to order at 9:05am and the following members were present: Steve Engberg; Samira Hakki, John Hammel, Rip Smith, and Lisa Bryer. Also present: Carrie Kolb

Not present: Joyce Antoniello, Jeremy Collie, Julie Kallfelz, Jean Lambert. Erik Brine

II. Approval of Minutes from February 10, 2023 – Review, Discussion, and/or Action and/or Vote

A motion was moved by Hakki and seconded by Smith to approve the minutes as written. All in favor.

III. Report on meeting with Eric Weis, Principal Planner/Bicycle & Pedestrian Coordinator, RIDOT - Review, Discussion, and/or Action and/or Vote

Bryer described the March meeting with Weis. DOT had taken funding out of the TIP for access on and off the Jamestown Bridge and offered the Town \$100,000 for a project. During the meeting, the best use of funding was discussed. The state believes that \$100,000 does not go far in construction and the best use of funds is for design. The funding can continue the East Shore Road bicycle path design plan from where Pare Corporation left off to create a bicycle friendly shovel ready project.

The committee discussed the Pare Corporation plan. It already includes the Bridge and Turnpike Authority, but needs to be re-visited because Bay View Drive is no longer a good option for a bike path. Ideally the new plan would go all the way on Conanicus Ave to Narragansett Ave.

Discussion of striping and demonstration barriers ensued. DOT may have additional striping funds so the \$100,000 will not be spent on painting or striping. Demonstration barriers can be utilized to create 3-way stops. They will "create" the new stop before the physical work of can be done to get residents used to the idea.

Bike Path Committee Minutes April 14, 2023 Page 2 of 3

Discussion of crosswalks ensued. Where a new 3-way stop is created or where a bike path ceases to exist on both sides of the street – cross walks will be added for safe crossing.

Bryer will draft a letter, to be reviewed by the Committee, to go to the Town Council. The Town Council will forward their funding request letter to RI DOT. The project would go to bid, and a hired consultant would speak to the Bike Path Committee. Bryer will look into using the Pare Plan.

Priority areas discussed throughout the meeting:

- Bridge & Turnpike to Conanicus Ave into town on Narragansett Ave
- North End into to Town
- Redesign intersection at Eldred to 3-way stop

IV. Discuss Strengths, Weaknesses, Opportunities and Threats Analysis of Potential Bike Path - Review, Discussion, and/or Action and/or Vote

1. Review of complied data

Everyone will review the emailed/printed copies

V. Draft outline of the plan - Review, Discussion, and/or Action and/or Vote The draft outline was initially reviewed.

- 1. **Introduction:** will talk about the need for a bicycle and pedestrian plan in Jamestown
- 2. Plan and Policy Review: will go through plan and policy within the Comp Plan
- 3. Goals, Objectives and Policies: there may be items that we need to have policy on
- 4. Recommended Prioritized Network, depicts the recommended system of bikeways, walkways and trails: we will talk about bike path map first and walkways and trails second. All part of the plan.
- 5. Coordination with Other Plans: an example is to tie in with Comprehensive Plan, Harbor Management Plan, etc.
- 6. Existing Conditions: what we have now on the island.
- 7. **Methodology for Development of Pedestrian and Bicycle System:** How the public will be involved is the process.
- 8. **Facility Types:** what facility types are feasible for Jamestown? What is the practice with DOT? Will there be two-way traffic on one path? Barriers will be part of the conversation.
- 9. Recommendations:
- 10. **Bicycle parking Standards and Guideline:** provide an overview of parking design and best policy and management practices.
- 11. **Implementation:** This will be a significant section that includes education and outreach.
- 12. Process for Future Prioritization: The Committee will create a priority list
- 13. **Cost Estimates:** Prioritize projects but not have cost estimates for each project in this document.
- 14. **Need for Agency Coordination:** work with CRMC, DEM, DOT, local groups, Planning Commission
- 15. Potential Funding Sources: identify potential funding strategies and supporting policies
- 16. Code Changes and Development:

Bike Path Committee Minutes April 14, 2023 Page 3 of 3

VI. Future Meetings - Review, Discussion, and/or Action and/or Vote

The next meeting May 12, 2023 at 9am.

Next steps for the committee:

- 1. review the spreadsheet, which is still in draft form
- 2. review the Master Plan outline and what section would you like to tackle?

Miscellaneous:

Hakki is still trying to get Town Council to do a ride.

Safe Routes to School update: Bryer said that all the documents have been signed. They are. They are waiting for RIDOT to authorize the funding. We are just waiting for the OK.

Hakki said that Bike to School is on May 3 and June 7.

VII. Adjournment

A motion to adjourn at 10:06am was moved by Hakki and seconded by Smith. All in favor.

Town of Jamestown, Rhode Island

PO Box 377

Jamestown, RI 02835- 1509

Phone: (401) 423-7220 Fax: (401) 423-7229



Date: June 14, 2023

To: Edward Mello

Town Administrator

From: Michael Gray

Public Works Director

RE: National Grid Pole Petition

115 Melrose Avenue

I have reviewed the request from National Grid and recommend that the Town Council approve the petition to install a new pole for 115 Melrose Avenue. The pole will be a replacement for an existing pole servicing the property. There are no utility conflicts with the new location.

RETURN TO



Rhode Island Energy

PETITON OF NARRAGANSETT ELECTRIC FOR JOINT OR IDENTICAL POLE LOCATION

TO THE HONORABLE BOARD OF SELECTMEN OF JAMESTOWN, RHODE ISLAND

THE NARRAGANSETT ELECTRIC & VERIZON NEW ENGLAND INC.,

Respectfully asks permission to locate and maintain poles, wires, and lixtures, including the necessary sustain and protecting fixtures to be owned and used in common by you petitioner along and across the following public ways:

Melrose Ave Install Pole 22 (40ft) from Pole 21 to service customer

and permission to erect and maintain poles and wires together with such sustaining and protecting fixtures as they may find necessary, said poles erected or to erected substantially in accordance with the plan filed herewith marked

WR#30702289

Dated 5/17/2023

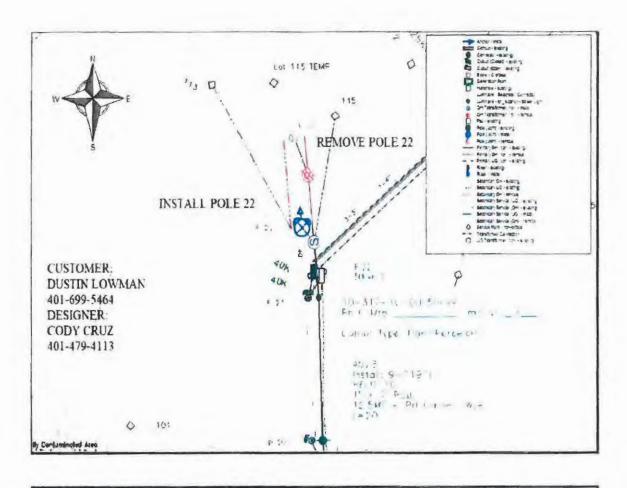
Your petitioner agrees to reserve or provide space for one cross arm at a suitable point on each of said poles for the fire, police, telephone signal wires belonging to the municipality and used by it exclusively for municipal purposes.

NARRAGANSETT ELECTRIC

BY: Christopher Montalto

	VERIZON NEV	Cushing 5/17/	
	BY Jaw	Ludden	-
	ORDER	5/2/	
		0/11/	23
The foregoing petition b	een read, it was voted that the consent at the		
			_
or the use of public wa	ys named for the purposes stated in said petition be and it	hereby is uranted	
work to be done subject		ticico, is giamen	
A true copy of the vote a	if the		
All and			
Adopted	and recorded in Records Book#	Page	

Clerk



THE NARRAGANSE	TT ELEC	TRIC COMPA	INY AND VERIZO	N		
PLAN TO ACCOMPA	NY PETIT	ION DATED:	5/17/2023			
TO THE: Town	OF: JA	MESTOWN	FOR: PL 22 MELROSE AVE			
POLE LOCATION OF	ł;		115 MELROSE AVE J	AMESTOWN, RI 02835		
DATE OF PLAN:	5/	17/2023	PLAN#	30702289		
DESCRIPTION OF W	ORK:		E 22 (40FT) FROM PO NEW CUSTOMER	DLE 21		
DATE OF EXISTING	GRANT:		MAP#			
SYMBOL KEY 0 Existing Pole Locatio 0 Proposed New Pole I		8				



TOWN OF JAMESTOWN

Parks & Recreation Office P.O. Box 377 41 Conanicus Ave. JAMESTOWN, RHODE ISLAND 02835

> Recreation Office (401) 423-7260 Teen Center (401) 423-7261 Fort Getty (401) 423-7211 Fax (401) 423-7229

TO: Town Council

CC: Ed Mello, Town Administrator

FROM: Ray DeFalco, Parks & Recreation Director

SUBJECT: Mackerel Cove Beach Vendor – Bid Summary and Recommendation

DATE: 6/8/2023

On June 8th 2023 bids were opened in response to the Mackerel Cove Beach Vendor bid requests to provide Frozen non-alcoholic drinks and/or frozen desserts including frozen lemonade and/or novelty ice cream. We received (1) bid for the opportunity to provide vendor services. The results came back as follows:

Vendor	Bid
Del's Lemonade & Refreshments, Inc.	\$2,500.00

Having received all required documents by the deadline I recommend the bid to be awarded to Del's Lemonade & Refreshments Incorporated.

Jamestown Mackerel Cove Bid - Del's Lemonade & Refreshments Incorporated

Vendor Experience:

For over seventy-five years, we have successfully served the RI community as one of our state's premier vendors for frozen beverages. Supported for our bid, is strengthened by our multi-generational business experience, as well as growing franchise network, which now includes locations throughout the United States (ex: Connecticut, Florida, South Carolina, etc.)

Staffing Plans

We have an adequate supply of seasonal employees to ensure that our lemonade truck can accommodate the daily vending requirements of Mackerel Cove throughout Summer 2023.

Trade References

- 1. L.R.F., Inc.
 - a. 67 Cucumber Hill Road, Foster, RI 02825
 - b. C/O Eli Berkowitz 1-800-746-3934
- 2. Thomsen Food Service
 - a. 141 Narragansett Park Drive, Rumford, RI 02916
 - b. C/O Edgar Thomsen 401-431-2190
- 3. RI Commerce Corporation
 - a. 315 Iron Horse Way, Suite 101, Providence, RI 02908
 - b. C/O Robin Erickson 401-278-9113

Previous Municipal References:

- Jamestown Parks & Recreation Division (previously we held the bid for Mackerel Cove)

BID PROPOSAL PRICE SHEET

PROFESSIONAL VENDOR SERVICES

Mackerel Cove Beach 15 Beavertail Road Jamestown, RI 02835

Licensed/Approved Concession Food and Beverage VENDOR

1, Bruce F DeLuciaof	Del's Lemande and refreshments, Inc
Name	Company
Frozen non-alcoholic drinks and/	amestown the Vendor services at Mackerel Cove Beach to provide or frozen desserts including frozen lemonade and/or novelty ice state of Rhode Island Vendor for a one (1) season service period is awarded) – September 15
Bid for right to provide concessi Rhode Island:	ons at Mackerel Cove Beach, 15 Beavertail Rd, Jamestown.
Frozen non-alcoholic drinks a ice cream	nd frozen desserts including frozen lemonade and/or novelty
Bid Amount: \$ 1,500 00	Written Number: \$ 1500.00
Signature and Title	04/08/2023 Date

State of Rhode Island



Department of Health Center for Food Protection

This is to certify that DELS LEMONADE AND REFRESHMENTS INC located at 1260 OAKLAWN AVE, CRANSTON RI 02920, having given satisfactory evidence that said establishment is qualified in conformity with Chapter 21-27 of the General Laws of 1956, as amended, is hereby granted a

FOOD BUSINESS LICENSE

to operate a Food Business at the above address in the State of Rhode Island, for the period ending: 04/30/2024

License Number:

FSV34670

License: Mobile Food Service - Year Round/Truck

THIS LICENSE IS NOT TRANSFERABLE

This license must be posted where consumers can see it.



Rhode Island Department of Business Regulation

1511 Pontiac Avenue, Cranston, RI 02920

Telephone: (401) 462-9506 Fax: (401) 462-9645

MOBILE FOOD ESTABLISHMENT REGISTRATION

BE IT KNOWN THAT

Mobile Food Establishment Owner:

Bruce DeLucia 1260 Oaklawn Avenue Cranston, RI 02920

Business Entity Name:

DBA (Doing Business As):

Name of Mobile Food Establishment/Truck:

Number of Truck/Cart/Trailer or DEM Registration Number:

DMV License Plate State and

Del's Lemonade & Refreshments, Inc.

Del's Lemonade

RI-13080

has met the requirements of the Department of Business Regulation and has been granted this license as a Truck which serves Lemonade/Ice Cream .

IN THE STATE OF RHODE ISLAND.

License Number: MFE-641

Expiration Date: June 30, 2023



Refreshments, Inc.

Rhode Island Department of Business Regulation Office of the State Fire Marshal

560 Jefferson Blvd. Warwick, Rhode Island 02886

Telephone: (401) 889-5555 Fax: (401) 889-5533

MOBILE FOOD ESTABLISHMENT FIRE INSPECTION CERTIFICATE

BE IT KNOWN THAT

Mobile Food Establishment Owner:

Bruce DeLucia

Cranston, RI 02920

Business Entity Name:

DBA (Doing Business As):

DBA (Doing Business A

has met the requirements of the Fires Safety Code and has been granted this Certificate of Inspection as a

Truck which serves Lemonade/Ice Cream

IN THE STATE OF RHODE ISLAND

Inspection Number: MFE-641 Issuance Date: July 1, 2022 Expiration Date: July 1, 2023





Pho

Phone: (401) 574-8955

Email: Tax.Excise@tax.ri.gov

TTY Via 711

Fax: (401) 574-8914

DELS LEMONADE REFRESHMENTS INC 1264 OAKLAWN AVENUE CRANSTON, RI 02920-2628

State of Rhode Island DIVISION OF TAXATION

RETAIL SALES PERMIT

Valid From: 07/01/2022 to 06/30/2023



ID: 2-0323-1709

ISSUED TO: DELS LEMONADE REFRESHMENTS INC 1264 OAKLAWN AVENUE CRANSTON, RI 02920-2628

DATE ISSUED: 06/30/2022

This permit, which authorizes the holder to collect the sales/use tax is not assignable and is valid only for the person in whose name it is issued and for the transaction of business at the place designated. When the holder of this permit ceases to conduct the business for which it is issued at the place named, the permit must be returned to the Tax Administrator for cancellation. The ID number, which appears in the upper left-hand corner of this permit is your license number for this place of business. Do not use this number to file returns. Every holder of a Retail Sales Permit issued pursuant to R.I. Gen. Laws § 44-19-1 shalt keep complete and accurate records of every sales transaction. These records shall be made available for examination, inspection, and copying by agents of the Division of Taxation as required by R.I. Gen. Laws § 44-19-27 and 280-RICR-20-70-12. The failure to maintain or produce required records can result in the estimated determination of sales tax liabilities based on the best available information, the imposition of penalties and interest, and the revocation of this permit.

THIS PERMIT MUST AT ALL TIMES BE PROMINENTLY DISPLAYED AT THE LOCATION FOR WHICH IT IS ISSUED.

NEENAS. SAVAGE TAX ADMINISTRATOR



State of Rhode Island Division of Taxation

One Capitol Hill Providence, RI 02908-5800



Phone: (401) 574-8955

TTY Via 711

Fax (401) 574-8914

Email: Tax.Excise@tax.ri.gov

DELS LEMONADE REFRESHMENTS INC 1264 OAKLAWN AVENUE CRANSTON, RI 02920-2628

State of Rhode Island DIVISION OF TAXATION

LITTER CONTROL PERMIT

Valid From: 01/01/2023 to 12/31/2023

LICENSE NUMBER: 203791183

THIS PERMIT IS ISSUED TO THE BUSINESS LOCATION INDICATED BELOW IN ACCORDANCE WITH R I G L SECTION 44-44-3 1

ISSUED TO: DELS LEMONADE REFRESHMENTS INC 1264 OAKLAWN AVENUE CRANSTON, RI 02920-2628 THIS PERMIT MUST AT ALL TIMES BE CONSPICUOUSLY DISPLAYED AT THE PLACE FOR WHICH IT IS ISSUED.

NEENA S. SAVAGE TAX ADMINISTRATOR



DATE ISSUED: 12/15/2022

TOWN OF JAMESTOWN



PROCLAMATION OF THE TOWN COUNCIL No. 2023-11 "GRADUATES WEEK"

<u>WHEREAS</u>: The Town Council of the Town of Jamestown recognizes the effort and perseverance that are necessary for the search for knowledge and excellence, applauds the achievements of all students associated with this community; and

<u>WHEREAS</u>: Graduation heralds not only the accomplishment of one level of that search but the commencement of the next; and

<u>WHEREAS</u>: This community, like all communities across the nation, will one day reap the harvest of the educational seeds of knowledge that are now being sown, when our students reappear as informed, involved, community-minded citizens ready to take up the mantle of leadership in every field of endeavor.

NOW, THEREFORE, LET IT HEREBY BE RESOLVED, that the week beginning June 12, 2023 through June 16, 2023 be proclaimed **JAMESTOWN GRADUATES WEEK**, and that the Town Council of the Town of Jamestown joins with all members of our community in extending sincere congratulations to those Jamestown students at every level of achievement who are the members of the CLASS OF 2023; and

BE IT FURTHER RESOLVED, that deep and sincere appreciation and recognition are hereby extended to all of those in the teaching community who have dedicated their lives and ambitions to the accomplishments and achievements of their respective students.

By Order of the Jamestown Town Council,

Nancy A. Beye, President

IN WITNESS WHEREOF, I hereby attach my hand and the Official seal of the Town of Jamestown this ____ day of June 2023.

Roberta J. Fagan, Town Clerk



Town of Jamestown

Town Clerk's Office

Town Hall, 93 Narragansett Avenue Jamestown, Rhode Island 02835-1199 401-423-9800 • Fax 423-7230 email: rfagan@jamestownri.net

Roberta J. Fagan Town Clerk Probate Clerk

TO: Town Council

CC: Ed Mello, Interim Town Administrator

FROM: Roberta J. Fagan, Town Clerk

SUBJECT: Land Evidence Software contract extension

DATE: 6/13/2023

After reviewing the options to renew the **GovOS** (**Town Fusion**) Land Evidence software it is the recommendation of the Town Clerk's office to opt for the Annual Maintenance Flat Rate Option of \$13,500 per year as per the attached agreement:

GovOS Inc. Amendment No. 1 to Agreement for Records Management and Imaging System, (Land Evidence Recording and Cashiering System) to extend the term of the Agreement set to expire August 14, 2023, the provision of the Services for an additional one (1) year, and provide Client the option to renew for an additional four (4) consecutive periods of one (1) year thereafter (each, a "Renewal Period"). The extended term, whether one (1) year or more, shall be referred to herein as the "Extension Period."



AMENDMENT NO. 1 TO AGREEMENT FOR RECORDS MANAGEMENT AND IMAGING SYSTEM

This Amendment No. 1 (this "Amendment") is an amendment to that certain Agreement for Records Management and Imaging System made effective as of August 14, 2018 (the "Agreement"), by and between Town of Jamestown, Rhode Island (hereinafter "Client"), and GovOS, Inc. (hereinafter referred to as "GovOS"), and is made effective as of August 14, 2023 (the "Amendment Effective Date"). References to a "Party" mean Client or GovOS. References to the "Parties" mean Client and GovOS. Capitalized terms utilized but not defined herein shall have the meaning set forth in the Agreement.

BACKGROUND:

WHEREAS, Client and Kofile Technologies, Inc. ("Kofile") entered into the Agreement and GovOS is a corporate affiliate to Kofile and the successor-in-interest to the Agreement; and

WHEREAS, the current term of the Services provided pursuant to the Agreement expires August 14, 2023 and Client and GovOS wish to extend the provision of the Services for an additional one (1) year, and provide Client the option to renew for an additional four (4) consecutive periods of one (1) year thereafter (each, a "Renewal Period"). The extended term, whether one (1) year or more, shall be referred to herein as the "Extension Period."

Now, THEREFORE, in consideration for continued performance, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties mutually agree the Agreement is amended as follows:

AGREEMENT:

- 1. ASSIGNMENT. Client agrees to the assignment of the Agreement from Kofile to GovOS and GovOS hereby assumes all rights and obligations of Kofile under the Agreement. All references to Kofile in the Agreement are hereby amended to be GovOS.
- 2. EXTENSION PERIOD. The Parties hereby agree to extend the term of the Agreement and Schedule A thereto for the Extension Period, which shall expire at the latest on August 14, 2028. Prior to each anniversary of the Amendment Effective Date, Client shall provide notice of its intent to renew. Following non-renewal, the Agreement shall be terminated, effective as of the last day of the then-current Renewal Period.
- 3. PAYMENT DIRECTION. The first sentence (only) of Section 3 "Payment" is hereby deleted in its entirety and replaced with the following:

"Client agrees to pay GovOS for the System and Services in accordance with the payment provisions set forth in any Schedule to this Agreement."



4. FEES DURING THE EXTENSION PERIOD. Fees for the System and Services during the Extension Period shall be at the rates indicated in the table below:

Service Options:		Fees:			
	☐ Flat Rate Option:	\$13,500/year without Cloud Search \$11,500/year with Cloud Search			
Annual Maintenance	☐ Per Document Option:	15% increase in Year 1 to \$6.84/document then a 3% increase each following year during the Extension Period. Year 2 - \$7.05, Year 3 - \$7.26, Year 4 - \$7.47, Year 5 - \$7.70			
		*The per-document annual increase is waived if Cloud Search is added.			
Online Revenue:	Internet transaction charges to end users will be \$1.50 per page with a \$50.00 annual subscription or \$2.50 per page to print without an annual subscription. Revenue from Internet transactions will be split 50/50 between Client and GovOS. Note: This pricing structure can be put in place for Cloud Search as well. The per page print fee can be increased at any time by notifying GovOS.				
Cloud Search Addon:	☐ Cloud Search - \$12,000/year ☐ Cloud Search + Property Alert - \$13,500/year Schedule B (attached hereto) is hereby added to the Agreement if a Cloud Search option is selected by Client and fees associated therewith are timely paid.				

5. ADDITIONAL DEFINITIONS. Subsection F of Section 2 of Schedule A "Additional Definitions for this Service Order" is hereby deleted in its entirety and replaced with the following:

"Third Party Software shall mean the software owned by third parties which Client either is afforded a subscription or license to which GovOS shall have the responsibility to maintain and support under this Service Order, the Agreement, or otherwise. GovOS is only responsible for Third Party Software support and maintenance on Third Party Software provided by GovOS under this Agreement."

6. HARDWARE OWNERSHIP AND RESPONSIBILITY. Subsection C "Hardware" of Section 7 of Schedule A "Hardware & Third-Party Software to be provided by GovOS" is hereby amended such that the subsection "Hardware" is deleted in its entirety and replaced with the following:

"Client will be responsible to maintain an adequate technical environment to operate the System including providing and maintaining any necessary hardware and equipment to meet the System requirements. Upon request, GovOS will identify System Hardware requirements and recommend



hardware and equipment that meets System requirements. GovOS (as successor in interest to Kofile) hereby conveys title and ownership "as is" and "where is" to any and all Hardware and equipment previously provided to Client. GovOS makes no representations and disclaims any and all warranties with respect to the Hardware or equipment."

7. Scope of Amendment. Except to the extent expressly modified herein, all of the terms and provisions of the Agreement are hereby ratified and confirmed and remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed as of the Amendment Effective Date.

CLIENT:
TOWN OF JAMESTOWN, RHODE ISLAND
By:
Name:
Its:



SCHEDULE B: GOVOS CLOUD SEARCH APPLICATION

This Schedule B Cloud Search Application is issued pursuant to the Agreement. Except as provided for herein, the terms of the Agreement shall apply.

APPLICATION: Upon written notice from Client to GovOS initiating the use of the Application, Client will be provided with use of GovOS's web-based Cloud Search which simplifies searching for land records. The Subscription included in this Schedule is for an unlimited number of Client users and provides the following features:

- Cloud-Based Public Search;
- Cloud-based Public Forms Access;
- GovOS provides web hosting for Client's public Cloud Search portal;
- Property Alert to help safeguard citizens against property record fraud;
- Full text searching and OCR processing; and
- Clerk Portal for Recording
- Credit Card Payment Orchestration
- Cloud-Search Ecommerce feature which permits Client to charge Cloud-Search users a transaction fee.

(Client will be responsible for any third-party payment processing associated with e-commerce payments, if any).

FEES. Cloud-Search Subscription fees are paid annually. The annual fees are as indicated in Amendment #1 to which this Schedule is attached.

IMPLEMENTATION. The parties will meet and develop a mutually agreeable project planning, management, and implementation schedule for new applications provided for in this Schedule once the Term has begun.

CLOUD SEARCH SUBSCRIPTION. The Cloud-Search applications is provided to Client based upon a subscription model whereby Client is afforded access to the cloud-hosted application. Because this model differs from the licensing of the software maintained on-premises at Client's facility, upon notice of from the Client triggering this Schedule B, the following will hereby replace the second paragraph (only) of Section 7 "Product and System Ownership and Use Rights" with respect to the Cloud Search application:

"Provided Client is current on its fees pursuant to this Agreement and has opted into the use of, GovOS grants, and Client hereby accepts, a nonexclusive, nontransferable, revocable subscription to GovOS Cloud Search on the terms and conditions set forth in this Agreement. The subscription provided is only for the use of Client.

Client shall only allow administrative access to employees of Client who are authorized to use the Cloud Application and who are trained in the use, confidentiality, security and protection of the Cloud Application(s) and related Content ("Authorized Persons"). Client agrees to require all



Authorized Persons to comply with the terms of this Subscription Agreement. The Cloud Applications including all text and other non-Client content therein ("Content") may not be reproduced, transcribed, duplicated or retransmitted in any form or by any means (electronic, mechanical, photocopied, recorded, or otherwise) without the prior written consent of GovOS. Client acknowledges that with respect to the Cloud Application(s) that Client is getting a subscription agreement for access to the application. GovOS will not be delivering copies of Cloud Search software to Client."



Jamestown Planning Office MEMORANDUM

TO: The Honorable Town Council, Nancy Beye, President

Edward A. Mello, Interim Town Administrator

FROM: Lisa W. Bryer, AICP, Town Planner

RE: RI Municipal Technical Assistance Grant Program

DATE: June 14, 2023

Governor Daniel J. McKee reported lately that Rhode Island is facing a critical shortage of housing as a result of decades of underproduction of rental housing as well as homeownership opportunities. This has resulted in rapidly increasing housing costs and an extremely low inventory of available homes and apartments, putting safe and affordable housing out of reach for too many Rhode Islanders.

To help address this problem the General Assembly created the Housing Production Fund capitalized with an initial appropriation of \$25 million. Of the initial allocation, \$4 million has been made available for municipal technical assistance through the Municipality Technical Assistance Program. The Program is administered by RIHousing according to guidelines approved by the RI Housing Resources Commission's Coordinating Committee and in collaboration with the Department of Housing. Participation is subject to funding availability.

The Town of Jamestown plans on applying for grant funding, currently at the pre-application stage, for one or more of the following projects:

- The Jamestown Sustainable Resident Program Ordinance, Rules and Regulations
- Update Zoning Ordinance based on changes coming up this legislative session regarding Accessory Dwelling Units
- Development of an Education and Outreach Program related to Affordable Housing
- Infrastructure Capacity Assessment related to Water and Affordable Housing
- Comprehensive Plan update of Housing Element

Once the pre-application programs are authorized, RIHousing will provide a formal application. Jamestown will then complete the formal application, attaching the full scope of work, budget and timeline provided by our selected consultant and a letter of support will then be required from the Town Council. At this stage, we are only looking for Town Council concurrence to submit for pre-application review for the above listed programs.

In case there you are interested in the program requirements they are listed below:

Eligible Activities

- Needs analysis: Assistance in identifying where affordable housing could/should be built in the community. Municipalities may target areas of the community and/or specific properties.
- Updating land use and permitting requirements: Assist municipalities with updating/improving their zoning/land use requirements and/or permitting process to remove barriers to housing development.

- Developing model zoning ordinances: Assistance in developing model zoning ordinances that increase density, promote a mix of housing types and otherwise remove barriers to housing development.
- Infrastructure capacity assessment: Assistance in evaluating the capacity of a municipality's infrastructure (such as water and sewer service) to serve existing and planned development and/or determine infrastructure needs to serve future development.
- Public engagement and education: Share techniques and tools to respond to resident opposition
 that is preventing residential development and engage the community in support of proposed
 affordable developments or proposed zoning/land use changes that would facilitate housing
 development.

Community and Project Eligibility

- Applicant must be an incorporated Rhode Island city or town
- Applicants must have support from key municipal leaders
- The proposal must fall within the categories of eligible activities
- The scope of work must be carried out by a consultant approved by RIHousing to participate in the MTAP
- Cost per project may not exceed program caps: \$100,000 for individual municipalities or the lower of \$100,000 per community up to \$500,000 in total consultant services for communities applying in partnership
- The proposed timeline for completing the scope of work may not exceed 18 months.

If the Town Council chooses to do so, you may authorize Ed Mello, Interim Town Administrator to sign on behalf of the Town for all authorities related to these grants by resolution.



TOWN OF JAMESTOWN

One Day

Roberto J. Fosos TUWN OF JAMESTOWN Town CLAR

Event/Entertainment Application

\$5.00 Application Fee

All licenses are issued subject to the resolution of debts, taxes and appropriate signatures

Please complete the following information	n:
O Seasonal Event	O Art/Craft Show
O Parade	O Theatre/Film Production
O Race: O Bicycle/Wheelchair	O Concert O Miscellaneous Function (please explain)
O Run/Jog/Walk/Wheelchair	Miscenarieous Function (piease explain)
O Marine Vessel	
Name of Event: (if applicable) Lands E	nd - Rhode Island Locations
Date of Event: Thursday, June 8,	2023 Hours of Event: 7.00am - 11.00am
Location of Event: Narragansett Ave : Jami	Snwn Manna Number of people attending: 25
	ns / WE Productions Inc.
Mailing Address: Po Box 1130	Business Phone #: 401-225-3743
Little Compton R1 0283,	7 Email Address: point production 5@m
Contact Person: LISA Wagenbach	Phone Number:
List the type of entertainment being requested,	if applicable (Band, DJ, etc.) Photo Shoot
Who will the event benefit? Lands End	A
Type of Operation: (Private, State Sponsored, No.	n-Profit): Photoshoot
R.I. Show Promoter's Permit Number, per RIGL §	44-19-1, (if applicable): NA
If the applicant is a Non-Profit organization, is it	registered with the State? Yes No
RI Tax ID #: 82 - 22/0933	Non-Profit ID #:
Number of Vendors/Peddlers: (circle one) N/A	1-10 11-20 21-30 31-40 41-50
	must submit an application to the Town Clerk's Office
What types of items will be sold at this event? _	NA
Will alcohol be provided and/or served at this ex	vent? If yes, Alcohol Liability Insurance must be provided Yes No
Will traffic control be needed?	Yes No
	tment
If yes, Please contact the Jamestown Police Depar	
	ance policy with coverage in the amount of \$2,000,000 (two
Note: All applicants must submit a liability insura	ance policy with coverage in the amount of \$2,000,000 (two
Note: All applicants must submit a liability insura	ty, naming the Town of Jamestown as an additional Certificate Holo
Note: All applicants must submit a liability insura million dollars) when using Town owned proper Certificate of insurance	ty, naming the Town of Jamestown as an additional Certificate Holo
Note: All applicants must submit a liability insura million dollars) when using Town owned proper Certificate of insurance	ty, naming the Town of Jamestown as an additional Certificate Holde: Yes No
Note: All applicants must submit a liability insurant million dollars) when using Town owned properties Certificate of insurance of the Town Certificate is additional information for the Town Certificate.	ty, naming the Town of Jamestown as an additional Certificate Holde: Yes No

Town of Jamestown



Finance Department
Town Hall
93 Narragansett Avenue
Jamestown, Rhode Island 02835-1199
401-423-9809 Fax 401-423-7229
Email: ccollins@jamestownri.net

Christina D. Collins
Finance Director

MEMORANDUM

TO: Edward A. Mello, Interim Town Administrator

FROM: Christina D. Collins, Finance Director

DATE: June 14, 2023

SUBJECT: Budget to Actual- General Fund

Attached is Budget to Actual report for the Fiscal Year 2023. The report contains the expenses that have been paid through May 31, 2023.

Please do not hesitate to contact me with any questions or concerns.

Budget vs Actual - Expenditures TOWN OF JAMESTOWN, RI

Run: 6/14/2023 at 11:59 AM

For 5/31/2023

	Annual Budget	P-T-D Actual	Y-T-D Actual	Remaining \$	% of Budget
1100 7001 70101 00 Salaries	13,800.00	0.00	10,350.00	3,450.00	75.00
1100 7001 70302 00 Fees And Supplies 1100 7001 70305 00 Advertising	500.00	33.15	137.37	362.63	27.47
Town Council Expenses		0.00	5,397,58	(4,647.58)	719.68
	15,050,00	33.15	15,884.95	(834.9 5)	105.55
1100 7002 70101 00 Salary, Town Administrator 1100 7002 70102 00 Salary, Clerical	123,000.00	1,208.94	103,721.69	19,278.31	84.33
1100 7002 70302 00 Salary, Clerical	62,478.00 2,500.00	4,950.00 462.00	55,935.00 5,334.92	6,543.00	89.53
1100 7002 70303 00 Travel Expenses	5,000.00	0.00	2,800.00	(2.834. 9 2) 2,200.00	213.40 56.00
Town Administrator Expenses	192,978.00	6,620.94	167,791.61	25,186.39	86.95
1100 7003 70101 00 Salaries	5.636.00	433.48	4,985.02	650.98	88.45
1100 7003 70302 00 Fees And Supplies	1,200.00	137.40	491.01	708.99	40.92
Probate Court Expenses	6,836.00	570.88	5,476.03	1,359.97	80.11
1100 7004 70101 00 Salaries	5,236.00	0.00	3,927.00	1,309.00	75.00
1100 7004 70103 00 Salaries, Moderator & Sergeant	1,900.00	0.00	971.04	928.96	51.11
1100 7004 70104 00 Election Supervisors 1100 7004 70112 00 Election - OT	4,916.00	0.00	5,725.00	(809.00)	116.46
1100 7004 70302 00 Fees And Supplies	1,162.00 3,000.00	0.00	0.00	1,162.00	0.00
1100 7004 70305 00 Advertising And Printing	700.00	78.76 0.00	2,311.39 630.00	688.61 70.00	77.05 90.00
Election and Town Meeting Expenses	16,914.00	78.76	13,564.43	3,349.57	80.20
1100 7005 70201 00 Professional Services - Legal	125,000.00	8,362.05	91,089.30	33,910.70	72.87
Legal Expenses	125,000.00	8,362.05	91,089.30	33,910.70	72.87
1100 7006 70101 00 Salaries	71,600.00	5,672,92	65,522.22	6 077 70	04.54
1100 7006 70102 00 Salary, Clerical	105.337.00	7,837.51	95,865.78	6,077.78 9,471.22	91.51 91.01
1100 7006 70104 00 Clerk - OT	540.00	0.00	1,116.14	(576.14)	206.69
1100 7006 70302 00 Fees, Supplies & Dues	28,959.00	3,737.25	24,277.28	4,681.72	83.83
1100 7006 70305 00 Advertising	3,797.00	(156.80)	(1,154.05)	4,951.05	(30.39)
Clerks And Records Expenses	210,233.00	17,090.88	185,627.37	24,605.63	88.30
1100 7007 70101 00 Salaries	90,454.00	6,611.58	84,529.04	5,924.96	93.45
1100 7007 70102 00 Salary, Clerical 1100 7007 70201 00 Planning Commission	39,578.00	3,000.00	31,387.50	8,190.50	79.31
1100 7007 70201 00 Flaithing Confinission	7,000.00	7,000.00	7,000.00	0.00	100.00
Planning Expenses	4,175.00 141,207.00	220.02 16,831.60	2,742.74 125,659.28	1,432.26 15,547.72	65.69 88.99
1100 7008 70201 00 Salaries, Zoning Board	8,000.00	4,349.81	7,274,81		
1100 7008 70302 00 Fees, Supplies & Dues	2,500.00	311.97	3,362.86	7 25.19 (862.86)	90.94 134,51
Zoning Expenses	10,500.00	4,661.78	10,637.67	(137.67)	101.31
1100 7009 70900 00 Social Security Tax	351,000.00	24,246.80	320,107.56	30,892.44	91.20
1100 7009 70901 00 Blue Cross/Delta Dental	658,750.00	547.50	474,763.19	183,986.81	72.07
1100 7009 70902 00 Worker's Compensation 1100 7009 70903 00 Retirement System	75,000.00	0.00	70,147.00	4,853.00	93.53
1100 7009 70905 00 Retirement System 1100 7009 70906 00 Life Insurance	347,850.00	19,445.67	245,069.24	102,780.76	70.45
1100 7009 70907 00 General Liability Insurance	12,320.00 110,000.00	1,006.72 1,858.00	11,599.05 115,934.20	720.95	94 15
1100 7009 70910 00 Salary Adjustment	113,000.00	0.00	0.00	(5 934.20) 113,000.00	105.39 0.00
1100 7009 70911 00 FICA CLEARING ACCT	0.00	0.00	(0.29)	0.29	0.00
1100 7009 70912 00 OPEB	25,000.00	0.00	0.00	25,000.00	0.00
1100 7009 70920 00 Police Retiree Health	83,245.00	442.00	93,591.12	(10,346.12)	112.43
Personnel Expenses	1,776,165.00	47,546.69	1,331,211.07	444,953.93	74.95
1100 7010 70100 00 Salary, Finance Director	106,722.00	8,154.82	104,432.44	2,289.56	97.85
1100 7010 70101 00 Salaries- Dep. Tax Collector 1100 7010 70201 00 Professional Services	77,827.00	5,643.00	63,765.91	14,061.09	81.93
1100 7010 7020 100 Floressional Services 1100 7010 70302 00 Fees, Supplies & Dues	21,000.00	1,193.01	15,300.67	5,699.33	72.86
Finance Expenses	21,000.00	1,572.64	11,909.70	9,090.30	<u>56.71</u>
•	226,549.00	16,563.47	195,408.72	31,140.28	86.25
1100 7011 70101 00 Salaries 1100 7011 70302 00 Fees, Supplies, Dues	75,611.00	6,221.48	74,658.94	952.06	98.74
1100 7011 70302 00 Fees, Supplies, Edes	14,931.00 900.00	80.00 0.00	4,028.42	10,902.58	26.98
Tax Assessor Expenses	91,442.00	6,301.48	<u>566.05</u> 79,253.41	333.95 12,188.59	62.89 86.67
1100 7012 70201 00 Professional Services	24,000.00	0.00	28,550.00	(4,550.00)	
Audit of Accounts Expenses	24,000.00	0.00	28,550.00	(4,550.00)	118.96 118.96
1100 7013 70201 00 IT- Consultant	60,000.00	5,235.00	52,112.50	7,887.50	86.85
1100 7013 70303 00 Software	49,150.00	2,325.00	50,386.56	(1,236,56)	102.52
Total Expenses	109,150.00	7,560.00	102,499.06	6,650.94	93.91

Budget vs Actual - Expenditures TOWN OF JAMESTOWN, RI

For 5/31/2023

Run: 6/14/2023 at 11:59 AM

	Annual Budget	P-T-D Actual	Y-T-D Actual	Remaining \$	% of Budget
1100 7030 70302 00 EMA- SUPPLIES	7,500.00	0.00	5,480.46	2,019.54	73.07
EMA Expenses	7,500.00	0.00	5,480.46	2,019.54	73.07
1100 7031 70100 00 Salary, Police Chief	108,732.00	8,945.40	101,910.93	6,821.07	93.73
1100 7031 70101 00 Salaries - Police 1100 7031 70102 00 Police Longevity	931,536.00	67,713.36	805,969.53	125,566.47	86.52
1100 7031 70102 00 Police Benefits	68,089.00 57,650,00	0.00 0.00	57,827.00	10,262.00	84.93
1100 7031 70104 00 Police - OT	175,000.00	12,051.89	52,563.63 165,930.52	5,086,37 9,069,48	91.18
1100 7031 70105 00 Police Retirement	212,726.00	0.00	106,363.00	106,363.00	94.82 50.00
1100 7031 70111 00 Salary - Dispatch/Admin/Seasonal	234,213.00	16,796.17	189,178.14	45,034.86	80.77
1100 7031 70112 00 Dispatch, Longevity	16,027.00	3,664.94	12,069.88	3,957.12	75.31
1100 7031 70113 00 Dispatch - Benefits 1100 7031 70114 00 Dispatch - OT	11,686.00	0.00	12,431.04	(745.04)	106.38
1100 7031 70302 00 Fees & Supplies	23,000.00 21,000.00	3,197 27 933.24	35,624.68	(12 624.68)	154.89
1100 7031 70303 00 Computer Maintenance	24,200.00	1,356.81	11,464.06 15,503.51	9,535.94 8,696.49	54.59 64.06
1100 7031 70307 00 Building Maintenance	5,000.00	395.43	2,561.27	2,438.73	51.23
1100 7031 70308 00 Vehicle Insurance	9,017.00	0.00	9,017.00	0.00	100.00
1100 7031 70309 00 Telephone	12,500.00	730.29	10,228.69	2,271.31	81.83
1100 7031 70310 00 Personal Equipment 1100 7031 70311 00 Maintenance Of Uniforms	2,500.00	0.00	1,929.85	570 15	77.19
1100 7031 70312 00 Ammunition And Supplies	30,150.00 3,500.00	100.00 0.00	30,277.85 817.00	(127.85)	100.42
1100 7031 70313 00 Maintenance Of Police Cars	15,000.00	403.09	12,863.76	2,683.00 2,136.24	23.34 85.76
1100 7031 70314 00 Gas & Tires	23,000.00	2,166.58	27,585.20	(4,585.20)	119.94
1100 7031 70315 00 Training Of Members	15,000.00	2,541.53	11,479.75	3,520.25	76.53
1100 7031 70317 00 Maintenance Of Radio System	3,500.00	0.00	3,821.46	(321.46)	109,18
1100 7031 70318 00 Equipment 1100 7031 70322 00 Dispatch Uniforms	5,000.00	532.00	6,481.77	(1.481.77)	129.64
Police Protection Expenses	2,000.00	0.00	2,289.35	(289.35)	114.47
·	2,010,026.00	121,528.00	1,686,188.87	323,837.13	83.89
1100 7032 70100 00 Fire Chief/Fire Inspector 1100 7032 70102 00 Stipend, Deputy Fire Chief	64,473.00	0.00	48,330.35	16,142.65	74.96
1100 7032 70102 00 Stipend - Fire Inspector	3,000,00 20,065.00	0.00 0.00	0.00	3,000.00	0.00
1100 7032 70104 00 Fire Dept. Incentive Program	75,000.00	0.00	14,284.80 2,707.18	5,780.20 72,292.82	71.19 3.61
1100 7032 70105 00 Equip/Safety Maint Per Diem	22,400.00	0.00	18,769.58	3,630.42	83.79
1100 7032 70201 00 Service Cleaning Contract	6,720.00	1,118.00	6,149.00	571.00	91.50
1100 7032 70302 00 Fees And Supplies	9,200.00	308.27	5,958.67	3,241.33	64.77
1100 7032 70308 00 Vehicle Insurance 1100 7032 70309 00 Telephone	70,180.00	1,466.55	70,135.90	44.10	99.94
1100 7032 70313 00 Maintenance Of Fire Apparatus	9,500.00 35,000.00	1,289.73 1,396.94	8,867.53 47,424.06	632.47	93.34
1100 7032 70314 00 Gas, Tires & Oil	13,000.00	927.24	17,548.71	(12.424.06) (4,548.71)	135.50 134.99
1100 7032 70315 00 Training Of Members	6,000.00	2,992.50	7,656.25	(1,656.25)	127.60
1100 7032 70317 00 Maintenance Of Radio System	5,500.00	0.00	354.32	5,145.68	6.44
1100 7032 70321 00 Electricity 1100 7032 70323 00 Oxygen & Air Packs	15,500.00	3,267.20	18,929.35	(3.429.35)	122.12
1100 7032 70323 00 Oxygen & Air Packs	4,500.00 1,600.00	1,967.77	8,620.64	(4,120.64)	191.57
1100 7032 70325 00 Fire Equipment	17,000.00	326.59 0.00	983.53 11,395.10	616.47 5,604.90	61.47
1100 7032 70326 00 Fire Ext. Agent	2,500.00	0.00	1,689.38	810.62	67.03 67.58
1100 7032 70343 00 Heating	13,000.00	1,595.77	14,257.31	(1.257.31)	109.67
1100 7032 70344 00 Repairs And Maintenance	14,500.00	680.59	13,983.69	516.31	96.44
1100 7032 70399 00 Subscriptions & Journals 1100 7032 70900 00 Social Security Tax	425.00 8,139.00	0.00	0.00	425.00	0.00
1100 7032 70903 00 Fire Chief - Benefit	6,500.00	0.00 0.00	0.00 6,640.00	8,139.00	0.00
Fire Protection Expenses	423,702.00	17,337.15	324,685.35	99,016.65	102.15 76.63
1100 7033 70102 00 Salary, EMS Director	32,624.00	0.00	23,808.00	8,816.00	72.98
1100 7033 70103 00 Stipend - Medical Director	5,000.00	833.32	3,333.28	1,666.72	66.67
1100 7033 70104 00 ALS - Per Diem	316,032.00	0.00	219,384.00	96,648.00	69.42
1100 7033 70105 00 EMS Incentive Program	00.000,08	0.00	0.00	00.000,08	0.00
1100 7033 70106 00 EMT INSTRUCTORS 1100 7033 70302 00 Fees And Supplies	0.00	0.00	(2.052.00)	2,052.00	0.00
1100 7033 70308 00 Vehicle Insurance	6,800.00 31,460.00	371.21 0.00	6,442.38 34,469.75	357.62	94.74
1100 7033 70311 00 Maintenance Of Uniforms	8,000.00	0.00	6,138.32	(3,009.75) 1,8 6 1.68	109.57 76.73
1100 7033 70313 00 Maintenance of Vehicles	9,000.00	400.41	10,662.06	(1,662.06)	118.47
1100 7033 70315 00 Training Of Members	21,500.00	1,214.68	19,192.72	2,307.28	89.27
1100 7033 70330 00 EMS Building	6,000.00	849.17	3,108.13	2,891.87	51.80
1100 7033 70333 00 Ambulance Medical 1100 7033 70900 00 Social Security Tax	20,000.00	550.45	23,527.10	(3.527 10)	117.64
EMS Expenses	26,890.00 563,306.00	0.00 4,219.24	25,305.80 373,319.54	1,584.20 189,986.46	94.11 66.27
1100 7034 70101 00 Salary - Building Inspector	84,050.00				
1100 7034 70102 00 Salary, Clerical	30,643.00	6,615.38 2,203.60	72,696.77 29,657.52	11,353.2 3 985.48	86.49 96.78
1100 7034 70117 00 Salary, Electrical Inspector	11,500.00	958.33	10,541.63	958.37	90.78
1100 7034 70118 00 Salary, Plumbing Inspector	5,750.00	1,855.00	6,311.62	(561.62)	109.77

Budget vs Actual - Expenditures TOWN OF JAMESTOWN, RI

Run: 6/14/2023 at 11:59 AM

For 5/31/2023

	Annual	P-T-D	Y-T-D		% of
1100 7034 70119 00 Salary, Mechanical Inspector	Budget 5.750.00	Actual	Actual	Remaining \$	Budget
1100 7034 70302 00 Supplies And Expenses	5,750.00 5,250.00	0.00 93.18	5,414.94	335.06	94.17
1100 7034 70303 00 E-PERMITTING	11,700.00	0.00	3,647.91 0.00	1,602.09 11,700.00	69.48 0.00
1100 7034 70328 00 Hydrant Rental	170,000.00	0.00	0.00	170,000.00	0.00
Protection Services Expenses	324,643.00	11,725.49	128,270.39	196,372.61	39.51
1100 7041 70101 00 Salaries 1100 7041 70302 00 Fees And Supplies	62,608.00 1,000.00	4,355.14 0.00	37,448.24	25,159.76	59.81
Public Works Administration Expenses	63,608.00	4.355.14	50.00 37,498.24	950.00 _ 26,109.76	5.00 58.95
1100 7042 70101 00 Salaries	46,558.00	4,966,41	•	•	
1100 7042 70302 00 Fees And Supplies	1,200.00	0.00	42,043.74 156.13	4,514.26 1,043.8 7	90.30 13.01
Engineering Expenses	47,758.00	4,966.41	42,199.87	5,558.13	88.36
1100 7043 70100 00 Salary, Highway Supervisor	75,470.00	12,483.63	74 ,458.55	1,011.45	98.66
1100 7043 70101 00 Salaries - Public Works	727,539.00	44,493.90	563,560.02	163,978.98	77.46
1100 7043 70104 00 Highway -OT 1100 7043 70308 00 Vehicle Insurance	45,000.00	794.11	7,117.62	37,882.38	15.82
1100 7043 70308 00 Venicle Insurance 1100 7043 70313 00 Upkeep Of Equipment	17,570.00	0.00	1 7 ,570.00	0.00	100.00
1100 7043 70313 00 Opkeep Of Equipment	100,000.00	6,740.09	90,229.42	9,770.58	90.23
1100 7043 70330 00 Sand And Gravel	65,000.00 17,000.00	4,511.37 5,069.40	57,844.83 18, 7 64.00	7,155.17	88.99
1100 7043 70331 00 Gold Patch	13,500.00	0.00	7,625.32	(1,764.00) 5,8 74.6 8	110.38
1100 7043 70333 00 Other Road Supplies	14,000.00	1,082,92	8,137.56	5,862.44	56.48 58.13
1100 7043 70334 00 Equipment Rental	2,500.00	221.00	221.00	2,279.00	8.84
1100 7043 70335 00 License - Contractual	6,000.00	0.00	6,300.00	(300.00)	105.00
1100 7043 70336 00 Clothing	6,000.00	0.00	0.00	6,000.00	0.00
1100 7043 70399 00 Safety And Licensing	5,500.00	139.99	2,870.85	2,629.15	52.20
Highway Expenses	1,095,079.00	75,536.41	854,699.17	240,379.83	78.05
1100 7044 70101 00 Snow Removal - OT 1100 7044 70337 00 Equipment And Supplies	34,000.00 54,000.00	0.00 1,899.25	3,668.72 49,375.86	30,331.28 4,624.14	10.79 91.44
Snow Removal Expenses	88,000.00	1,899.25	53,044.58	34,955.42	60.28
1100 7045 70101 00 Salaries	65,595.00	5,458.00	62,301.20	3,293.80	94.98
1100 7045 70104 00 Transfer Station -Sunday OT	7,534.00	0.00	0.00	7,534.00	0.00
1100 7045 70309 00 Telephone	800.00	67.03	198.31	601.69	24.79
1100 7045 70321 00 Electricity	1,400.00	92.56	1,173.35	226.65	83.81
1100 7045 70340 00 Maintenance And Testing	44,000.00	7,825.39	27,295.61	16,704.39	62.04
1100 7045 70341 00 Transfer And Trucking	410,000.00	30,083.47	346,474.70	63,525.30	84,51
1100 7045 70350 00 Hazardous Waste Recycling	300.00	0.00	0.00	300.00	0.00
Waste Removal Expenses	529,629.00	43,526.45	437,443.17	92,185.83	82.59
1100 7046 70321 00 Electricity	64,000.00	48.66	21,922.88	42,077.12	34.25
Street Lighting Expenses	64,000.00	48.66	21,922.88	42,077.12	34.25
1100 7047 70101 00 Salaries 1100 7047 70302 00 Fees And Supplies	10,000.00	0.00	5,575.00	4,425.00	55.75
1100 7047 70302 00 Fees And Supplies 1100 7047 70360 00 Tree Pruning	1,800.00	1,022.26	1,993.19	(193.19)	110.73
1100 7047 70370 00 Purchase Of Trees	18,250.00 5,000.00	2,000.00 0.00	14,379.98 4,6 7 0.00	3,870.02	78.79
Tree Warden Expenses	35,050.00	3,022.26	26,618.17	330.00 8.431.83	93.40 75.94
1100 7048 70342 00 Town Cemetery And Parade	2,500.00	778.00	2,275.10	224.90	91.00
Other Public Works Expenses	2,500.00	778.00	2,275.10	224.90	91.00
1100 7049 70101 00 Cleaning Contracts	58,000.00	4,000.57	37,354 77	20,645.23	64,40
1100 7049 70302 00 Supplies	7,000.00	639.86	5,008.84	1,991.16	71.55
1100 7049 70309 00 Telephone	15,500.00	462.60	13,303.46	2,196.54	85.83
1100 7049 70321 00 Electricity	57,000.00	6,132.11	54,81 7 .98	2,182.02	96.17
1100 7049 70324 00 Water	10,000.00	79.34	6,640.81	3,359.19	66.41
1100 7049 70343 00 Heating 1100 7049 70344 00 Repairs And Maintenance	45,000.00	2,639.48	45,142.89	(142.89)	100.32
1100 7049 70344 00 Repairs And Maintenance	60,000.00	4,745.82	53,602.67	6,397.33	89.34
Public Buildings Expenses	8,000.00	0.00	10,071.41	(2,071.41)	125,89
•	260,500.00	18,699.78	225,942.83	34,557.17	86.73
1100 7060 70456 00 Visiting Nurse/Mental Health	43,500.00	0.00	18,000.00	25,500.00	41.38
General Expenses	43,500.00	0.00	18,000.00	25,500.00	41.38
1100 7061 70302 00 Fees And Supplies 1100 7061 70306 00 Tick Tack Force	5,000.00	0.00	225.60	4,774.40	4.51
Animal Control Expenses	2,500.00 7,500.00	0.00	0.00	2,500.00	0.00
1100 7065 70101 00 Salaries	·	0.00	225.60	7,274.40	3.01
1100 7065 70101 00 Salaries 1100 7065 70102 00 Meal Site Aid	65,115.00 28,000.00	4,733.46 2,570.50	57,175.37 26,317.27	7,939.63 1,682. 7 3	87.81 93.99
	,	_,0.0.00	20,011.21	1,002.73	99.99

Budget vs Actual - Expenditures TOWN OF JAMESTOWN, RI For 5/31/2023

Run: 6/14/2023 at 11:59 AM

	Annual Budget	P-T-D Actual	Y-T-D Actual	Remaining \$	% of Budget
1100 7065 70201 00 Cleaning Contract	9,096.00	1,516.00	8,338.00	758.00	91.67
1100 7065 70202 00 Wellness Coor.	0.00 4,000.00	1,600.00 340.41	10,075.00 5,160.91	(10 075 00) (1,160.91)	0.00 129.02
1100 7065 70302 00 Fees, Supplies & Dues 1100 7065 70305 00 Advertising	2,500.00	0.00	2,140.00	360.00	85.60
1100 7065 70309 00 Telephones	500.00	9.14	131.99	368.01	26.40
1100 7065 70321 00 Electricity	4,500.00	0.00	0.00	4,500.00	0.00
1100 7065 70324 00 Water	1,200.00	251.19	819.58	380.42	68.30
1100 7065 70341 00 Trash Removal	400.00	37.00	425.00	(25.00)	106.25
1100 7065 70343 00 Heat 1100 7065 70344 00 Repairs & Maintenance	4,000.00 6,000.00	755.02 460.19	5,104.89 4,843.27	(1,104 89) 1, 156.73	127.62 80.72
1100 7065 70344 00 Repairs & Maintenance	20,000.00	996.74	10,160.36	9,839.64	50.80
Total Expenses	145,311.00	13,269.65	130,691.64	14,619.36	89.94
1100 7070 70100 00 Salary, Library Director	77,300.00	6,124.52	75,913.43	1,386.57	98.21
1100 7070 70101 00 Salaries	176,832.00	13,514.88	149,432.32	27,399.68	84.51
1100 7070 70104 00 Library-OT	600.00	0.00 1,630.41	47.12 7,297.69	552.88 1,202.31	7.85 85.86
1100 7070 70302 00 Fees And Supplies 1100 7070 70308 00 Insurance	8,500.00 20,694.00	0.00	25,694.00	(5,000.00)	124.16
1100 7070 70309 00 Telephone	750.00	33.52	332.05	417.95	44.27
1100 7070 70310 00 Equipment	1,000.00	0.00	175.99	824.01	17.60
1100 7070 70321 00 Electricity	21,000.00	766.12	12,976.40	8,023.60	61.79
1100 7070 70343 00 Heating	14,000.00	462.27	12,195.35	1,804.65	87.11
1100 7070 70344 00 Repairs And Maintenance	20,000.00	78.47	28,659.65	(8,659.65)	143.30
1100 7070 70345 00 Computer Repairs And Maintenan	9,000.00 19,000.00	884.85 4,932.10	6,443.61 12,585,18	2,556.39 6,414.82	7 1.60 66.24
1100 7070 70351 00 Books And Periodicals 1100 7070 70352 00 Books - State Aid	115.315,00	10,309.06	108,015.08	7,299.92	93.67
1100 7070 70352 00 Books - State Aid	0.00	168.15	(7,105 25)	7,105.25	0.00
1100 7070 70355 00 CREDITS (LIB SALES & GIFTS)	0.00	222.66	(6,137.70)	6,137.70	0.00
1100 7070 70356 00 Library Renovation	0.00	0.00	19,505.25	(19,505.25)	0.00
Library Expenses	483,991.00	39,127.01	446,030.17	37,960.83	92.16
1100 7080 70101 00 Salary- Recreation Director	73,800.00	5,847.22	67,535.39	6,264.61	91.51
1100 7080 70102 00 Salaries- Recreation Staff	245,220.00	18,681.60	219,564.79	25,655.21	89.54
1100 7080 70104 00 Salaries -Teen Center Support Staff 1100 7080 70105 00 Seasonal Support Staff	16,720.00 134,103.00	1,674.75 2,029.26	14,055.25 158,547.06	2,664.75 (24 444.06)	8 4 .06 118.23
1100 7080 70103 00 Seasonal Support Staff	3,000.00	265.19	1,947.55	1,052.45	64.92
1100 7080 70302 00 Supplies	6,200.00	210.00	12,743.30	(6,543 30)	205.54
1100 7080 70305 00 Advertising	3,000.00	0.00	1,162.51	1,837.49	38.75
1100 7080 70308 00 Vehicle Insurance	10,000.00	0.00	10,000.00	0.00	100.00
1100 7080 70309 00 Telephone	1,860.00	179.87	1,820.20	39.80	97.86
1100 7080 70310 00 Equipment	4,500.00	968.51	4,982.89	(482.89)	110.73 113.50
1100 7080 70314 00 Gas And Oil 1100 7080 70321 00 Electricity	9,000.00 26 ,000.00	937.32 178.38	10,214.96 21,161.59	(1,214,96) 4,838,41	81.39
1100 7080 70321 00 Electricity 1100 7080 70322 00 Fort Getty Water Removal	8,000.00	0.00	7,130.00	870.00	89.13
1100 7080 70323 00 Shores Beach/Sanitary Faciliti	5,000.00	0.00	5,000.00	0.00	100.00
1100 7080 70324 00 Water	12,000.00	38.62	13,465.01	(1.465.01)	112.21
1100 7080 70341 00 Trash Removal	11,500.00	2,072.00	11,172.00	328.00	97.15
1100 7080 70344 00 Repairs, Maintenance And Impro	24,000.00	7,734.06	40,981.26	(16 981.26)	170.76
1100 7080 70345 00 Eldred Ave. Field Improvements	25,611.00	1,315.00	5,476.30	20,134.70	21.38
1100 7080 70382 00 Summer Program 1100 7080 70383 00 Winter Program	3,500.00 1,200.00	0.00 0.00	3,750.00 0.00	(250.00) 1,200.00	107.14 0.00
Parks, Beaches & Recreation Expenses	624,214.00	42,131.78	610,710.06	13,503.94	97.84
1100 7090 70504 00 Payment Of Principal - Town	1,170,569.00	0.00	1,043,364.02	127,204.98	89.13
1100 7090 70505 00 Payment Of Interest - Town	251,843.00	1,500.00	214,641.67	37.201.33	85.23
1100 7090 70506 00 School- Principal	255,000.00	0.00	255,000.00	0.00	100.00
1100 7090 70507 00 School - Interest	149,488.00	0.00	149,185,28	302.72	99.80
Debt Service Expenses	1,826,900.00	1,500.00	1,662,190.97	164,709.03	90.98
1100 7092 70527 00 Incidentals And Emergencies 1100 7092 70530 00 Conservation Commission	50,000.00 2,200.00	10,485.00 248.70	67,505.12 1,633.20	(17 505 12) 566.80	135.01 7 4.24
1100 7092 70530 00 Conservation Continussion 1100 7092 70533 00 Eastern RI Conservation District	2,000.00	0.00	2,000.00	0.00	100.00
1100 7092 70555 00 CHAMBER OF COMMERCE	4,000.00	124.93	2,797.14	1,202.86	69.93
Other Expenses	58,200.00	10,858.63	73,935.46	(15,735.46)	127.04
Total Department Expenses	11,650,941.00	546,750.99	9,514,025.42	2,136,915.58	81.66



STATE OF RHODE ISLAND OFFICE OF GOVERNOR DANIEL J. MCKEE

WRIT OF ELECTION UNITED STATES HOUSE OF REPRESENTATIVES RHODE ISLAND, DISTRICT 1



Diane C. Mederos, Chairwoman of the State of Rhode Island Board of Elections

Robert B. Rapoza, Executive Director of the State of Rhode Island Board of Elections

Barrington Town Clerk; Bristol Town Clerk; Central Falls City Clerk; Cumberland Town Clerk; East Providence City Clerk; Jamestown Town Clerk; Lincoln Town Clerk; Little Compton Town Clerk; Middletown Town Clerk; Newport City Clerk; North Providence Town Clerk; North Smithfield Town Clerk; Pawtucket City Clerk; Portsmouth Town Clerk; Providence City Clerk; Smithfield Town Clerk; Tiverton Town Clerk; Warren Town Clerk; and Woonsocket City Clerk

WHEREAS, Congressman David N. Cicilline, serving in the United States House of Representatives as the Representative for Rhode Island's First Congressional District, resigned his elected office effective June 1, 2023; and

WHEREAS, Congressman Cicilline's resignation has created a vacancy in Rhode Island's First Congressional District; and

WHEREAS, the United States Constitution, article I, section 2, clause 4 and Rhode Island General Laws, section 17-4-8, require the Governor to issue a writ of election to fill a vacancy in the House of Representatives when such vacancy happens; and

WHEREAS, the United States Constitution, article I, section 4, clause 1 and the United States Code, title 2, chapter 1, section 8(a) provide that the time, place, and manner of holding an election to fill a vacancy for a Representative is prescribed by the laws and regulations of each respective State; and

WHEREAS, Rhode Island General Laws, section 17-4-8, requires that the date of any special election be the first Tuesday next after the first Monday of any month and otherwise comply with the provisions of law that relate to special elections to fill a vacancy in the office of the United States House of Representatives for either district; and



Writ of Election June 1, 2023 Page 2

WHEREAS, Rhode Island General Laws, section 17-15-3, requires that party primary elections be held for the purpose of nominating candidates for the special election; and

WHEREAS, the Military and Overseas Voter Empowerment (MOVE) Act requires states to transmit validly-requested absentee ballots to uniformed and overseas voters, as set forth in the Uniformed and Overseas Citizens Absentee Voting Act (UOCAVA), no later than 45 days before a federal election, when the request has been received by that date; and

WHEREAS, to comply with the requirements of the MOVE Act, the deadline for candidates to submit declarations of candidacy shall be during June 29 and 30, 2023, the sixty-seventh (67th) and sixty-eighth (68th) days preceding the party primary for this special election; and

WHEREAS, to comply with the requirements of the MOVE Act, the deadline for candidates to submit nomination papers shall be on July 14, 2023, the fifty-third (53rd) day preceding the party primary for this special election; and

WHEREAS, to comply with the requirements of the MOVE Act, the deadline for filing the nomination papers with the office of the Secretary of State shall be on July 18, 2023, the forty-ninth (49th) day preceding the party primary for this special election; and

WHEREAS, candidates shall have through May 31, 2023, thirty (30) days before the deadline for filing the declaration of candidacy to determine party affiliation.

THEREFORE, I, Daniel J. McKee, Governor of the State of Rhode Island, pursuant to the authority vested in me by the laws and Constitution of the United States and the State of Rhode Island, by this Writ of Election do hereby order and direct the Secretary of State, the Board of Elections, and the clerks of the several cities and towns within Rhode Island's First Congressional District to hold a special election to fill the vacancy in the United States House of Representatives for the Representative for Rhode Island's First Congressional District, on Tuesday, November 7, 2023, and I further order, in agreement with the Board of Elections, that a primary election for nominating candidates to fill the aforementioned vacancy, be held on Tuesday, September 5, 2023, in accord with the provisions set forth herein and all other applicable state and federal laws.

Writ of Election June 1, 2023 Page 3

Issued on this $\frac{1}{2}$ day of June, 2023.

Governor Daniel J. McKee

Roberta Fagan

From: marian falla

Sent: Thursday, June 1, 2023 2:20 PM

To: Roberta Fagan

Subject: Newport Approves Short-Term Rental Fee Increase to \$800 - Newport This Week

Attachments: Newport this week STR articleJune2023.pdf

CAUTION: This email originated from outside the Jamestown email system. Please do not click links or open attachments unless you recognize the sender and determine the content is safe.

https://www.newportthisweek.com/articles/newport-approves-short-term-rental-fee-increase-to-800/

Hi Roberta, please distribute to TC and JT stakeholders Thanks in advance Take care Marian Falla 75 Green Lane Jamestown 4014231463

Sent from Mail for Windows

https://www.newportthisweek.com/articles/newport-approves-short-term-rental-fee-increase-to-800/

Newport Approves Short-Term Rental Fee Increase to \$800

By Newport This Week Staff on June 01, 2023

By Philip Cozzolino

Making good on a February resolution, the Newport City Council on May 24 unanimously approved the first reading of a \$700 increase to the annual fee to register shortterm rental properties with the city.

Those registering with the city would pay \$800 per year, as opposed to the current \$100. Newport and Rhode Island require registration of short-term rental properties, classified as rental periods under 30 days, with both the city and state.

"This is pulling us in line with the market," said Mayor Xay Khamsyvoravong. "We have to be careful of how much we increase, because we appreciate those who are playing by the rules and registering. What we're trying to address with this is having resources to pursue those who are not registering."

In February, the council unanimously passed a package of resolutions intended to address the city's lack of affordable housing stock, including a commitment to study the annual fees assessed for short-term rental registration with neighboring municipalities.

Shortly after the approval, city manager Joseph Nicholson reported that there are 319 Newport properties registered with the city as short-term rentals, compared to 311 Newport properties that are registered with the state. Of those 311 properties registered with the state, 111 were not registered with the city. Nicholson said the city would be pursuing these properties in order to enforce Newport's ordinances.

Accordingly, the additional funds generated by the registration fee increase would go toward a new, full-time position proposed in the city's upcoming operating budget. The position would provide enforcement assistance to an existing part-time employee.

"It costs us money to regulate short-term rentals, particularly to pursue those who are not complying with the law," said Khamsyvoravong at a May 25 budget workshop. "We hear it loud and clear that [short-term rentals] are eroding our city's character."

In Middletown, the annual short term rental fee is \$55 for premises at which the owner maintains his or her principal residence, regardless of the number of bedrooms, and \$55 for each bedroom in a unit that is non-owner occupied. An annual fee of \$100 per unit is assessed to register short-term rentals in Portsmouth. In Jamestown, residents pay a \$350 annual registration fee per unit and non-residents pay \$700 per unit. Finally, the state assesses a \$50 fee per unit every two years.

If passed, Newport would assess the higher \$800 annually for registration, but owners of short-term rentals would be paying based on location, not per unit, meaning a property with multiple units being used as short-term rentals would pay only \$800 per year.

"This is an industry that . . . we are trying to figure out how to manage as a City Council," said Khamsyvoravong. "[We are trying to ensure] that the cost of managing short-term rentals does not fall to the taxpayer."

Another February resolution passed by the council in an effort to address the housing issue requires city staff to research expanding accessory dwelling units, which include such arrangements as in-law apartments, rooms above garages or in basements, and detached cottages.

Others call for a "comprehensive review" of Newport's "outdated" zoning code and historic district laws. Last year, Newport banned new short-term rentals in residential zones, although properties registered before the law's passage were exempt from the prohibition. The city uses a complaint driven system to enforce its short-term rental laws, requiring zoning compliance officers to conduct inspections of properties reported to be in violation. From 2021 to 2022, enforcement actions were brought against 211 properties for violations of the city's short-term rental laws.

All the resolutions note that the average cost of owning a home in Newport has increased by over 64 percent since 2015, according to U.S. Census Bureau data, and median gross rents have increased 35 percent, nearly double the state average, in the same time. Since 2000, only a net 24 units of housing have been added to the city's stock.

City staff have responded to the resolutions by dividing the work into two categories; short-term solutions and long-term solutions, according to city planner Patricia Reynolds. Long-term solutions, such as updating the zoning code, will require more time for tasks like hiring consultants and proposing and approving more complex changes. Quicker and easier ideas, such as upping the annual short term rental registration fee, are slated to be reported to the council for approval on or before June 30.

The full-time, short-term rental enforcement position would be included as part of the city's upcoming operating budget, tentatively set for a final council vote at the next

regularly scheduled meeting on June 14. A second reading of the fee increase is set for the same date.

Rhode Island General Assembly approves bill to provide tax relief to year-round Newport residents

The legislation (2023-S 1092, 2023-H 6356), which is specific to only Newport, provides the required state authorization of the two-tier residential tax rate that the city has hoped to establish.

by Ryan Belmore 15 hours

Rhode Island General Assembly approves bill to provide tax relief to year-round Newport residents - What's Up Newp (whatsupnewp.com)

STATE HOUSE – Newport's new tax structure to encourage owner-occupied housing has cleared its final hurdle with today's Rhode Island General Assembly passage of legislation sponsored by Rep. Lauren H. Carson and Sen. Dawn Euer. The bill now goes to Governor Dan McKee for consideration.

According to a press release from the Rhode Island General Assembly, the legislation (2023-S 1092, 2023-H 6356), which is specific to only Newport, provides the required state authorization of the two-tier residential tax rate that the city has hoped to establish.

Under it, owner-occupied housing will be taxed lower than non-owner-occupied properties. Buildings of three rental units or less will also qualify for the lower rate if all the units are occupied by year-round residents with leases that are at least a year long.

The two-tier system was a recommendation of the city's ad hoc Tax Relief Committee, which the City Council created to look into ways to provide relief to year-round residents. The council has already adopted an ordinance approving the system for the current tax year and accepted residents' applications for qualification, but still needed this authorization by the state.

City officials intend to keep the annual total tax levy from all residential properties at its current level, making up the difference in revenue from the lower rate for owner-occupied housing by adopting a higher rate for non-owner-occupied residential properties.

"As we know, our whole state and Newport especially are deep in an affordable housing crisis, and residential property tax relief is one tool to help address affordability. We applaud our local officials, particularly the Tax Relief Committee, for their work in developing this idea. Vacation and short-term rentals reduce the availability of year-round housing, and while they provide revenue, they contribute to our city's housing crisis. Making a distinction between them will give residents the tax relief they need, and encourage property owners to create and maintain the permanent housing we desperately need," said Senator Euer (D-Dist. 13, Newport, Jamestown) in a statement.

Representative Carson (D-Dist. 75, Newport) said, "At its core, this legislation is about making housing more affordable in Newport. This is a way to lower the burden on year-round residents and to push back a bit on the trend of our city's residential properties being bought up and used as short-term rentals. We're happy to support this creative effort to provide tax relief and make living in our city more affordable and ultimately more accessible to our residents."

Property owners must apply and provide documentation of their qualification annually to be taxed at the owner-occupied rate, otherwise, the property will be taxed at the non-owner-occupied rate. Information and the application are available at cityofnewport.com.

State law already contains a provision allowing Newport to enact a homestead exemption, which is a common tool to provide lower taxes to residents. However, the city never actually put one into place, and doing so now would result in a reduction in the city's tax collections that would require the city to raise rates, possibly shifting some of the burden onto businesses. The two-tier system sidesteps that problem.

JAMESTOWN SHORES ASSOCIATION

RECEI JUN 1 200 Rober TOWN JAMESTOWN

To: Nancy Beye, President, Jamestown Council, all Town Council members

From: Joseph Cannon, President; Jamestown Shores Association Sub Committee

C.c. Edward Mello, Town Manager

c.c. The Jamestown Press

Date: June 13, 2023

Re: Opposition to using Shores Protected Lots for Affordable Housing

This is to inform you of the unanimous vote of the Jamestown Shores Association at its regular meeting on May 23, 2023 AGAINST development of protected town-owned lots in the Jamestown Shores area for affordable housing, as suggested at the recent meeting of the Affordable Housing Committee. The Association also voted unanimously to appoint a committee to review the situation and draft this letter to the Town Council. Committee members include Ann Gagnon, Jeanne Girard, Mark Girard, Charlotte Zarlengo, and Phil Zarlengo.

These generally undersized, wet lots in the Shores were officially designated as protected in perpetuity by Town Council vote. This point was repeatedly supported by studies accepted by the town. This was done to maintain permeable open space, allowing water to infiltrate and replenish the single aquafer under Jamestown which supplies not only the individual private wells in the Shores, but now, also has become an additional supplier to much of the rest of Jamestown. The reservoir in Jamestown, which supplies the downtown and other parts of Jamestown, is replenished by the single aquafer through town dug wells at the reservoir site. In the Shores area, our individual wells remain our only lifeline to available clean water.

Jamestown residents throughout the town, not just in the Shores, rely on the protection of those lots for their supply of clean water.

A second negative impact of building more structures in the shores area is worsening already existing overcrowded and overbuilt conditions. These include dense development, overcrowded roadways, more traffic without sidewalks, inadequate spaces for walking, biking and other neighborhood activities, sparse recreational areas, as well as the decline of natural beauty.

We do recognize the need for affordable housing in Jamestown, however, we strongly dispute the appropriateness and legality of using these protected lots which were declared to remain undeveloped in perpetuity to provide clean, available water in the Shores by restricting development. We would like to reiterate that the Shores is not against affordable housing but we are not for negatively impacting our water supply.

The Jamestown Shores Association strongly opposes the suggestion made by the Affordable Housing Committee to use protected lots in the Shores for affordable housing that would increase density, lower the water table, and threaten the water supply.

We ask that the Town seek alternatives to meet the affordable housing concerns.

Resolution of the Barrington Town Council

Celebrating the Month of June as Barrington Pride Month, Honoring LGBTQIAP+ Residents and Centering Trans Youth

WHEREAS, in May 2020, the Town Council of the Town of Barrington unanimously approved a resolution establishing June as Barrington Pride Month, to be celebrated annually with the flying of a Pride flag at Town Hall for the month of June and by hosting a flag-raising ceremony planned in partnership between the Town and members of the community, and

WHEREAS, during 2020, the State of Rhode Island took two important steps in recognizing the rights of the Lesbian, Gay, Bisexual, Transgender, Queer, Intersex, Asexual, Pansexual Plus (LGBTQIAP+) community, both of which were supported by Barrington's 2020 Pride Month resolution, the Rt Parentage Act was signed into law, updating archaic laws to recognize the many ways people become parents, and the Department of Motor Vehicles began including a third gender option on motor vehicle licenses in order to recognize people who do not identify as male or female; and

WHEREAS, during 2021, the State of Rhode Island removed the harmful exemption that allowed housing discrimination based on gender identity and/or sexual orientation; and the state created a requirement that all new and renovated public buildings have single-use restrooms useable by people of any gender, both measures were advocated for by the Town of Barrington's renewed Pride Month resolution, in June 2021; and

WHEREAS, during Barrington Pride Month 2021, the Town of Barrington unanimously passed legislation to edit the town's Code of Ordinances to use gender-neutral language; and

WHEREAS, the Town formed a Diversity, Equity, and Inclusion Committee in 2021 in order to cultivate Barrington's reputation as a welcoming and safe place for all people, including members of the LGBTQIAP+ community and families of all compositions; and

WHEREAS, after a multi-year delay due to the ongoing pandemic, the Town of Barrington held its first inperson flag-raising ceremony to kick off the celebration of Barrington Pride Month on June 1, 2022, which was
planned and hosted by representatives from the Town of Barrington's Diversity, Equity, and Inclusion
Committee, in partnership with the Barrington High School GSA, the Barrington Equity Collaborative, Bayside
Pride, and residents from the LGBTQIAP+ community; and

WHEREAS, the flag raised during the ceremony was the Progress Pride flag, which builds on the inclusivity of the previously-flown Philadelphia Pride Flag that highlights LGBTQIAP+ folks who are People of Color; designed by Daniel Quasar, the Progress flag adds colors and design elements to remember lives lost to and people living with HIV/AIDS, and to highlight transgender and nonbinary individuals, and it is being flown to add visibility for people who are transgender, particularly trans youth in Barrington, and

WHEREAS, additional waves of anti-LGBTQIAP+ sentiments have risen nationally through the passage of restrictive and damaging legislation, including expansion of Florida's "Don't Say Gay" law and bills excluding trans youth from receiving gender-affirming care, reminding us of the work toward justice and equality for all remains critical; and

WHEREAS, during 2023, discriminatory legislation was introduced in Rhode Island's General Assembly (\$0391, excluding trans youth from school sports, \$0957, effectively outing trans youth without their consent, \$0958, prohibiting and criminalizing gender-affirming care for trans youth, and \$0960, prohibiting non-binary folks from having their birth certificate reflect their identity), reminding members and allies of the LGBTQIAP+ community that we must remain united with pride, having proven that we are stronger and better together; and

WHEREAS, the Town of Barrington, encourages the increased visibility and celebration of LGBTQIAP+ identifying individuals, with an express emphasis on including and validating transgender youth, who are especially at risk, and the recognition and support of whom reduces suicide rates and instances of self-harm, and

WHEREAS, expressions of community solidarity and celebration aid in advancing the effort toward the full legal, social, and cultural equality of members of the LGBTQIAP+ community within Barrington, statewide, and beyond; and

WHEREAS, this resolution was prepared with and endorsed by Barrington LGBTQIAP+ residents, family members, and allies, spanning multiple generations, to broadly represent the diversity within this integral and valued group within our community.

NOW, THEREFORE, BE IT RESOLVED, that the Town of Barrington continues to designate and joyously celebrate the month of June, annually, as Barrington Pride Month, and all residents are encouraged to find ways to honor, recognize and embrace LGBTQIAP+ residents and guests of Barrington, to support and affirm transgender youth and protect their future, and to remain united with pride; and be it further

RESOLVED, that upon passage, copies of this resolution be sent to the Speaker of the Rhode Island House of Representatives, the President of the Rhode Island Senate, the Governor of the State of Rhode Island, and to the Clerks of all cities and towns in Rhode Island for distribution to their respective Councils.

Adopted by the Barrington Town Council. June 5, 2023

Signed;

Carl P Kristell President

Attest: Welesto

Meredith DeSisto, Town Clerk

TOWN OF TIVERTON, RI RESOLUTION NO. 2023-0009

RESOLUTION OF THE TOWN OF TIVERTON REGARDING THE RESTORATION OF GENERAL REVENUE SHARING TO CITIES AND TOWNS

WHEREAS, Cities and Town across Rhode Island have been struggling with the recent inflationary environment; and

WHEREAS, in 2009 the General Assembly discontinued revenue sharing due to the economic collapse; and

WHEREAS, the removal of the General Revenue sharing forced the Cities and Towns to increase property taxes to make up for this loss in revenue; and

WHEREAS, the State of Rhode has seen a very good rebound from the economic crisis brought on by the COVID Pandemic; and

WHEREAS, the past 2 fiscal years the State of Rhode Island has benefitted from the economic rebound with \$417 and \$878 million respectively and an anticipated \$600 million surplus for FY 2023; and

NOW, THEREFORE, BE IT RESOLVED that the Town Council respectfully requests the Rhode Island General Assembly and Governor reinstate General Revenue Sharing for all 39 Cities and Towns to help reduce the impact of inflation on the citizens of Rhode Island; and

BE IT FURTHER RESOLVED, that the Town Council respectfully requests the respective City and Town Councils of Rhode Island join in our request to have the General Assembly restore general revenue in the upcoming FY 2024 budget.

Adopted this 8th day of May 2023.

Denise deMedeiros, President

Tiverton Town Council

ATTEST

igh B. Chabot, I own Clerk

Roberta Fagan

From:

Vicki Martin < vmartin@Burrillville.org>

Sent:

Thursday, May 25, 2023 4:34 PM

To:

Jennifer M. West; Roberta Fagan

Subject:

Burrillville Supports Resolution

Attachments:

23-188 Portsmouth Gould Island.pdf

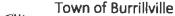
CAUTION: This email originated from outside the Jamestown email system. Please do not click links or open attachments unless you recognize the sender and determine the content is safe.

At their meeting of May 24, 2023, the Burrillville Town Council voted to support the resolution from Portsmouth joining the town of Jamestown requesting that the Rhode Island Department of Environmental Management develop a recreation plan for the south part Gould Island. I've attached the Portsmouth resolution for your reference.

Let me know if you have any questions. Thank you.

Vicki T. Martin, CMC

Town Clerk





105 Harrisville Main Street, Harrisville RI 02830

401-568-4300 x133 | vmartin@burrillville.org

www.burrillville.org M - W 8:30 - 4:30, Th 8:30 - 7:00, F 8:30 - 12:30

TOWN OF PORTSMOUTH, RI RESOLUTION # 2023-02-13A

A RESOLUTION TO JOIN THE TOWN OF JAMESTOWN IN SUPPORT OF THE REQUEST TO RIDEM FOR THE SOUTH GOULD ISLAND PUBLIC RECREATION PLAN

WHEREAS, the Town Council of Portsmouth requests that the Rhode Island Department of Environmental Management develop a Plan to provide public recreation on the southernmost 16.9 acres of Gould Island, as described in the attached Jamestown Town Council Resolution 2022-14, dated November 7, 2022.

WHEREAS, the Rhode Island Federal Delegation has expressed willingness to seek Federal funding for development of public recreation on South Gould Island, subject to the development of an acceptable Plan from RIDEM and the Town of Jamestown and subject to the demonstration of public support for the Plan within Rhode Island.

NOW, THEREFORE, BE IT RESOLVED the Town Council of Portsmouth joins Jamestown in advocating for the use of 16.9 acres of Gould Island for public recreation.

BE IT FURTHER RESOLVED, that the Town Clerk submit a copy of this Resolution to the Town of Portsmouth's State Senator and Representatives, the Speaker of the House of Representatives and the President of the Senate and every Rhode Island municipality.

Adopted this 13th day of February 2023.

Kevin M. Aguiar, President Portsmouth Town Council

ATTECT

Johnifer M. West, CMC, Town Clerk



RESOLUTION OF THE TOWN OF WARREN IN SUPPORT OF LEGISLATION AUTHORIZING FINANCING FOR SCHOOL CONSTRUCTION AND/OR RENOVATION

WHEREAS: The Joint Finance Committee and the School Committee of the Bristol-Warren Regional School District have approved the introduction and enactment of legislation in the Rhode Island General Assembly, January Session, A.D. 2023 to authorize the Bristol Warren Regional School District to finance the construction and/or renovation of a new high school to be located within the District, and improvements, renovations, alterations, furnishing and equipping the following existing District Schools: Mt. Hope High School, Kickemuit Middle School, Colt Andrews Elementary School, Guiteras Elementary School, Hugh Cole Elementary School and Rockwell Elementary School, and all expenses incident thereto including without limitation, engineering, surveying, architectural and professional fees and expenses, landscaping, parking, playgrounds, athletic fields, and the cost of issuance of bonds and notes (the "Project"); and

WHEREAS: in order to undertake all or a portion of the Project, the District will finance the costs and expenses of the Project in one or more Bonds, or Notes in anticipation thereof, in an amount not to exceed Two Hundred Million Dollars (\$200,000,000).

NOW, THEREFORE, BE IT RESOLVED, that the Town Council of the Town of Warren strongly encourages the General Assembly to approve the legislation proposed in order to authorize financing of the Project, which will be subject to a referendum within the member towns of Warren and Bristol in accordance with Section V (10) of Public Law 1991, Chapter 330 – An Act Authorizing the Towns of Bristol and Warren Rhode Island to Establish a Regional School District.

Passed as a resolution of the Town of Warren, Warren Council this 30th day of May 2023.

John W. Hanley, President Town of Warren, Town Council

Sandrea J. Speroni, Town Clerk

ATTEST: