## PROPOSED WATER RATES 2014/2015

|  |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Qtrly |  |  | Qtrly |  |  |
| 3,000 gallons | Unit | Rate | Amount | Yrly. | Unit | Rate | Amount | Yrly. |
| Minimum in Advance | 1 | $\$ 68.44$ | $\$ 68.44$ | $\$ 273.76$ | 1 | $\$ 73.92$ | $\$ 73.92$ | $\$ 295.68$ |
| Excess Water | 0 |  | $\$ 0.00$ | $\$ 0.00$ | 0 |  | $\$ 21.92$ |  |
| State Surcharge 1 | 3 | $\$ 0.11$ | $\$ 0.32$ | $\$ 1.26$ | 3 | $\$ 0.11$ | $\$ 0.32$ | $\$ 1.26$ |
| State Surchage 2 | 3 | $\$ 0.17$ | $\$ 0.50$ | $\$ 2.00$ | 3 | $\$ 0.17$ | $\$ 0.50$ | $\$ 2.00$ |
| Sewer Charge- Usuage | 3 | $\$ 10.85$ | $\$ 32.55$ | $\$ 130.20$ | 3 | $\$ 11.61$ | $\$ 34.83$ | $\$ 139.32$ |
| Sewer Debt Flat Fee | 1 | $\$ 38.02$ | $\$ 38.02$ | $\$ 152.08$ | 1 | $\$ 38.02$ | $\$ 38.02$ | $\$ 152.08$ |
| Sewer Debt Usage Fee | 3 | $\$ 6.49$ | $\$ 19.47$ | $\$ 77.88$ | 3 | $\$ 6.49$ | $\$ 19.47$ | $\$ 77.88$ |


| 32,000 gallons | Unit | Rate | Qtrly <br> Amount | Yrly. |
| :--- | :---: | :---: | :---: | ---: |
| Minimum in Advance | 1 | $\$ 68.44$ | $\$ 68.44$ | $\$ 273.76$ |
| Excess Water | 27 | $\$ 10.93$ | $\$ 295.11$ | $\$ 1,180.44$ |
| State Surcharge 1 | 32 | $\$ 0.11$ | $\$ 3.37$ | $\$ 13.49$ |
| State Surchage 2 | 32 | $\$ 0.17$ | $\$ 5.32$ | $\$ 21.30$ |
| Sewer Charge- Usuage | 32 | $\$ 10.85$ | $\$ 347.20$ | $\$ 1,388.80$ |
| Sewer Debt Flat Fee | 1 | $\$ 38.02$ | $\$ 88.02$ | $\$ 152.08$ |
| Sewer Debt Usage Fee | 32 | $\$ 6.49$ | $\$ 207.68$ | $\$ 830.72$ |
|  |  |  | $\$ 965.15$ | $\$ 3,860.59$ |


|  | Qtrly |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Unit | Rate | Amount | Yrly. | Yrly \$ inc. |
| 1 | $\$ 73.92$ | $\$ 73.92$ | $\$ 295.68$ | $\$ 21.92$ |
| 27 | $\$ 11.80$ | $\$ 318.60$ | $\$ 1,274.40$ | $\$ 93.96$ |
| 32 | $\$ 0.11$ | $\$ 3.37$ | $\$ 13.49$ | $\$ 0.00$ |
| 32 | $\$ 0.17$ | $\$ 5.32$ | $\$ 21.30$ | $\$ 0.00$ |
| 32 | $\$ 11.61$ | $\$ 371.52$ | $\$ 1,486.08$ | $\$ 97.28$ |
| 1 | $\$ 38.02$ | $\$ 38.02$ | $\$ 152.08$ | $\$ 0.00$ |
| 32 | $\$ 6.49$ | $\$ 207.68$ | $\$ 830.72$ | $\$ 0.00$ |
|  |  | $\$ 1,018.44$ | $\$ 4,073.75$ | $\$ 213.16$ |

5.52\%

| 68,000 gallons | Unit | Rate | Qtrly <br> Amount | Yrly. |
| :--- | :---: | :---: | :---: | ---: |
| Minimum in Advance | 1 | $\$ 68.44$ | $\$ 68.44$ | $\$ 273.76$ |
| Excess Water | 63 | $\$ 13.39$ | $\$ 843.57$ | $\$ 3,374.28$ |
| State Surcharge 1 | 68 | $\$ 0.11$ | $\$ 7.17$ | $\$ 28.67$ |
| State Surchage 2 | 68 | $\$ 0.17$ | $\$ 11.32$ | $\$ 45.26$ |
| Sewer Charge- Usuage | 68 | $\$ 10.85$ | $\$ 737.80$ | $\$ 2,951.20$ |
| Sewer Debt Flat Fee | 1 | $\$ 38.02$ | $\$ 38.02$ | $\$ 152.08$ |
| Sewer Debt Usage Fee | 68 | $\$ 6.49$ | $\$ 441.32$ | $\$ 1,765.28$ |
|  |  |  | $\$ 2,147.63$ | $\$ 8,590.53$ |


|  | Qtrly |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Unit | Rate | Amount | Yrly. | Yrly \$ inc. |  |
| 1 | $\$ 73.92$ | $\$ 73.92$ | $\$ 295.68$ | $\$ 21.92$ |  |
| 63 | $\$ 14.46$ | $\$ 910.98$ | $\$ 3,643.92$ | $\$ 269.64$ |  |
| 68 | $\$ 0.11$ | $\$ 7.17$ | $\$ 28.67$ | $\$ 0.00$ |  |
| 68 | $\$ 0.17$ | $\$ 11.32$ | $\$ 45.26$ | $\$ 0.00$ |  |
| 68 | $\$ 11.61$ | $\$ 789.48$ | $\$ 3,157.92$ | $\$ 206.72$ |  |
| 1 | $\$ 38.02$ | $\$ 38.02$ | $\$ 152.08$ | $\$ 0.00$ |  |
| 68 | $\$ 6.49$ | $\$ 41.32$ | $\$ 1,765.28$ | $\$ 0.00$ |  |
|  |  | $\$ 2,272.20$ | $\$ 9,088.81$ | $\$ 498.28$ | $5.80 \%$ |


|  |  | Qtrly <br> 169,000 gallons |  |  |
| :--- | :---: | :---: | :---: | ---: |
| Unit | Rate | Amount | Yrly. |  |
| Minimum in Advance | 1 | $\$ 68.44$ | $\$ 68.44$ | $\$ 273.76$ |
| Excess Water | 164 | $\$ 17.15$ | $\$ 2,812.60$ | $\$ 11,250.40$ |
| State Surcharge 1 | 169 | $\$ 0.11$ | $\$ 17.81$ | $\$ 71.25$ |
| State Surchage 2 | 169 | $\$ 0.17$ | $\$ 28.12$ | $\$ 112.49$ |
| Sewer Charge- Usuage | 169 | $\$ 10.85$ | $\$ 1,833.65$ | $\$ 7,334.60$ |
| Sewer Debt Flat Fee | 1 | $\$ 38.02$ | $\$ 38.02$ | $\$ 152.08$ |
| Sewer Debt Usage Fee | 169 | $\$ 6.49$ | $\$ 1,096.81$ | $\$ 4,387.24$ |
|  |  |  | $\$ 5,895.45$ | $\$ 23,581.82$ |


|  | Qtrly |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :--- |
| Unit | Rate | Amount | Yrly. | Yrly $\$$ inc. |  |
| 1 | $\$ 73.92$ | $\$ 73.92$ | $\$ 295.68$ | $\$ 21.92$ |  |
| 164 | $\$ 18.52$ | $\$ 3,037.28$ | $\$ 12,149.12$ | $\$ 898.72$ |  |
| 169 | $\$ 0.11$ | $\$ 17.81$ | $\$ 71.25$ | $\$ 0.00$ |  |
| 169 | $\$ 0.17$ | $\$ 28.12$ | $\$ 112.49$ | $\$ 0.00$ |  |
| 169 | $\$ 11.61$ | $\$ 1,962.09$ | $\$ 7,848.36$ | $\$ 513.76$ |  |
| 1 | $\$ 83.02$ | $\$ 38.02$ | $\$ 152.08$ | $\$ 0.00$ |  |
| 169 | $\$ 6.49$ | $\$ 1,096.81$ | $\$ 4,387.24$ | $\$ 0.00$ |  |
|  |  | $\$ 6,254.05$ | $\$ 25,016.22$ | $\$ 1,434.40$ | $6.08 \%$ |


| 210,000 gallons | Unit | Rate | Qtrly <br> Amount | Yrly. |
| :--- | :---: | :---: | :---: | ---: |
| Minimum in Advance | 1 | $\$ 68.44$ | $\$ 68.44$ | $\$ 273.76$ |
| Excess Water | 205 | $\$ 21.82$ | $\$ 4,473.10$ | $\$ 17,892.40$ |
| State Surcharge 1 | 210 | $\$ 0.11$ | $\$ 22.13$ | $\$ 88.54$ |
| State Surchage 2 | 210 | $\$ 0.17$ | $\$ 34.94$ | $\$ 139.78$ |
| Sewer Charge- Usuage | 210 | $\$ 10.85$ | $\$ 2,278.50$ | $\$ 9,114.00$ |
| Sewer Debt Flat Fee | 1 | $\$ 38.02$ | $\$ 38.02$ | $\$ 152.08$ |
| Sewer Debt Usage Fee | 210 | $\$ 6.49$ | $\$ 1,362.90$ | $\$ 5,451.60$ |
|  |  |  | $\$ 8,278.04$ | $\$ 33,112.15$ |


|  | Qtrly |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :--- |
| Unit | Rate | Amount | Yrly. | Yrly \$ inc. |  |
| 1 | $\$ 73.92$ | $\$ 73.92$ | $\$ 295.68$ | $\$ 21.92$ |  |
| 205 | $\$ 23.57$ | $\$ 4,831.85$ | $\$ 19,327.40$ | $\$ 1,435.00$ |  |
| 210 | $\$ 0.11$ | $\$ 22.13$ | $\$ 88.54$ | $\$ 0.00$ |  |
| 210 | $\$ 0.17$ | $\$ 34.94$ | $\$ 139.78$ | $\$ 0.00$ |  |
| 210 | $\$ 11.61$ | $\$ 2,438.10$ | $\$ 9,752.40$ | $\$ 638.40$ |  |
| 1 | $\$ 38.02$ | $\$ 38.02$ | $\$ 152.08$ | $\$ 0.00$ |  |
| 210 | $\$ 6.49$ | $\$ 1,362.90$ | $\$ 5,451.60$ | $\$ 0.00$ |  |
|  |  | $\$ 8,801.87$ | $\$ 35,207.47$ | $\$ 2,095.32$ | $6.33 \%$ |

CURRENT WATER RATES 2011/2012

| 3,000 gallons | Unit | Rate | Qtrly <br> Amount | Yrly. |
| :--- | :---: | :---: | :---: | ---: |
| Minimum in Advance | 1 | $\$ 63.37$ | $\$ 63.37$ | $\$ 253.48$ |
| Excess Water | 0 |  | $\$ 0.00$ | $\$ 0.00$ |
| State Surcharge 1 | 3 | $\$ 0.11$ | $\$ 0.32$ | $\$ 1.26$ |
| State Surchage 2 | 3 | $\$ 0.17$ | $\$ 0.50$ | $\$ 2.00$ |
| Sewer Charge- Usuage | 3 | $\$ 9.71$ | $\$ 29.14$ | $\$ 116.55$ |
| Sewer Debt Flat Fee | 1 | $\$ 38.02$ | $\$ 38.02$ | $\$ 152.08$ |
| Sewer Debt Usage Fee | 3 | $\$ 6.49$ | $\$ 19.47$ | $\$ 77.88$ |
|  |  |  | $\$ 150.81$ | $\$ 603.25$ |


| 8,000 gallons | Unit | Rate | Qtrly <br> Amount | Yrly. |
| :--- | :---: | :---: | :---: | ---: |
| Minimum in Advance | 1 | $\$ 63.37$ |  |  |
| $\$ 63.37$ | $\$ 253.49$ |  |  |  |
| Excess Water | 3 | $\$ 5.31$ | $\$ 15.94$ | $\$ 63.76$ |
| State Surcharge 1 | 8 | $\$ 0.11$ | $\$ 0.84$ | $\$ 3.37$ |
| State Surchage 2 | 8 | $\$ 0.17$ | $\$ 1.33$ | $\$ 5.32$ |
| Sewer Charge- Usuage | 8 | $\$ 9.71$ | $\$ 77.68$ | $\$ 310.72$ |
| Sewer Debt Flat Fee | 1 | $\$ 38.02$ | $\$ 38.02$ | $\$ 152.08$ |
| Sewer Debt Usage Fee | 8 | $\$ 6.49$ | $\$ 51.92$ | $\$ 207.68$ |
|  |  |  | $\$ 249.11$ | $\$ 996.42$ |


| 13,000 gallons | Unit | Rate | Qtrly <br> Amount | Yrly. |
| :--- | :---: | :---: | :---: | ---: |
| Minimum in Advance | 1 | $\$ 63.37$ | $\$ 63.37$ | $\$ 253.49$ |
| Excess Water | 8 | $\$ 5.73$ | $\$ 45.86$ | $\$ 183.46$ |
| State Surcharge 1 | 8 | $\$ 0.11$ | $\$ 0.84$ | $\$ 3.37$ |
| State Surchage 2 | 8 | $\$ 0.17$ | $\$ 1.33$ | $\$ 5.32$ |
| Sewer Charge- Usuage | 8 | $\$ 9.71$ | $\$ 77.68$ | $\$ 310.72$ |
| Sewer Debt Flat Fee | 1 | $\$ 38.02$ | $\$ 38.02$ | $\$ 152.08$ |
| Sewer Debt Usage Fee | 13 | $\$ 6.49$ | $\$ 84.37$ | $\$ 337.48$ |
|  |  |  | $\$ 311.48$ | $\$ 1,245.92$ |


| 16,000 gallons |  | Qtrly |  |  |
| :--- | :---: | :---: | :---: | ---: |
| Minimum in Advance | 1 | Rate | Amount | Yrly. |
| Excess Water | 11 | $\$ 7.27$ | $\$ 63.37$ | $\$ 79.93$ |
| State Surcharge 1 | 11 | $\$ 0.11$ | $\$ 1.16$ | $\$ 319.79$ |
| State Surchage 2 | 11 | $\$ 0.17$ | $\$ 1.83$ | $\$ 4.64$ |
| Sewer Charge- Usuage | 16 | $\$ 9.71$ | $\$ 155.36$ | $\$ 621.32$ |
| Sewer Debt Flat Fee | 1 | $\$ 38.02$ | $\$ 38.02$ | $\$ 152.08$ |
| Sewer Debt Usage Fee | 16 | $\$ 6.49$ | $\$ 103.84$ | $\$ 415.36$ |
|  |  |  | $\$ 443.51$ | $\$ 1,774.03$ |

## PROPOSED WATER RATES 2012/2013

| Qtrly |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Unit | Rate | Amount | Yrly. | Yrly \$ inc. | Yrly \% inc. |
| 1 | \$63.37 | \$63.37 | \$253.48 | \$0.00 |  |
| 0 |  | \$0.00 | \$0.00 | \$0.00 |  |
| 3 | \$0.11 | \$0.32 | \$1.26 | \$0.00 |  |
| 3 | \$0.17 | \$0.50 | \$2.00 | \$0.00 |  |
| 3 | \$10.32 | \$30.97 | \$123.89 | \$7.34 |  |
| 1 | \$38.02 | \$38.02 | \$152.08 | \$0.00 |  |
| 3 | \$6.49 | \$19.47 | \$77.88 | \$0.00 |  |
|  |  | \$152.65 | \$610.59 | \$7.34 | 1.22\% |
| Qtrly |  |  |  |  |  |
| Unit | Rate | Amount | Yrly. | Yrly \$ inc. |  |
| 1 | \$63.37 | \$63.37 | \$253.49 | \$0.00 |  |
| 3 | \$6.03 | \$18.08 | \$72.33 | \$8.57 |  |
| 8 | \$0.11 | \$0.84 | \$3.37 | \$0.00 |  |
| 8 | \$0.17 | \$1.33 | \$5.32 | \$0.00 |  |
| 8 | \$10.32 | \$82.57 | \$330.30 | \$19.58 |  |
| 1 | \$38.02 | \$38.02 | \$152.08 | \$0.00 |  |
| 8 | \$6.49 | \$51.92 | \$207.68 | \$0.00 |  |
|  |  | \$256.14 | \$1,024.57 | \$28.15 | 2.82\% |
| Qtrly |  |  |  |  |  |
| Unit | Rate | Amount | Yrly. | Yrly \$ inc. |  |
| 1 | \$63.37 | \$63.37 | \$253.49 | \$0.00 |  |
| 8 | \$6.51 | \$52.06 | \$208.24 | \$24.78 |  |
| 8 | \$0.11 | \$0.84 | \$3.37 | \$0.00 |  |
| 8 | \$0.17 | \$1.33 | \$5.32 | \$0.00 |  |
| 8 | \$10.32 | \$82.57 | \$330.30 | \$19.58 |  |
| 1 | \$38.02 | \$38.02 | \$152.08 | \$0.00 |  |
| 13 | \$6.49 | \$84.37 | \$337.48 | \$0.00 |  |
|  |  | \$322.57 | \$1,290.28 | \$44.36 | 3.56\% |


|  |  | Qtrly |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Unit | Rate | Amount | Yrly. | Yrly $\$$ inc. |  |
| 1 | $\$ 63.37$ | $\$ 63.37$ | $\$ 253.49$ | $\$ 0.00$ |  |
| 11 | $\$ 8.25$ | $\$ 90.72$ | $\$ 362.90$ | $\$ 43.19$ |  |
| 11 | $\$ 0.11$ | $\$ 1.16$ | $\$ 4.64$ | $\$ 0.00$ |  |
| 11 | $\$ 0.17$ | $\$ 1.83$ | $\$ 7.32$ | $\$ 0.00$ |  |
| 16 | $\$ 10.32$ | $\$ 165.15$ | $\$ 660.59$ | $\$ 39.15$ |  |
| 1 | $\$ 38.02$ | $\$ 38.02$ | $\$ 152.08$ | $\$ 0.00$ |  |
| 16 | $\$ 6.49$ | $\$ 103.84$ | $\$ 415.36$ | $\$ 0.00$ |  |
|  |  | $\$ 464.09$ | $\$ 1,856.37$ | $\$ 82.34$ | $4.64 \%$ |


| 32,000 gallons | Unit | Rate | Qtrly <br> Amount | Yrly. |
| :--- | :---: | :---: | :---: | ---: |
| Minimum in Advance | 1 | $\$ 63.37$ | $\$ 63.37$ | $\$ 253.49$ |
| Excess Water | 27 | $\$ 10.12$ | $\$ 273.24$ | $\$ 1,092.96$ |
| State Surcharge 1 | 32 | $\$ 0.11$ | $\$ 3.37$ | $\$ 13.49$ |
| State Surchage 2 | 32 | $\$ 0.17$ | $\$ 5.32$ | $\$ 21.30$ |
| Sewer Charge- Usuage | 32 | $\$ 9.71$ | $\$ 310.72$ | $\$ 1,242.88$ |
| Sewer Debt Fat Fee | 1 | $\$ 38.02$ | $\$ 38.02$ | $\$ 152.08$ |
| Sewer Debt Usage Fee | 32 | $\$ 6.49$ | $\$ 207.68$ | $\$ 830.72$ |
|  |  |  | $\$ 901.73$ | $\$ 3,606.92$ |


| Unit | Rate | Qtrly <br> Amount | Yrly. | Yrly $\$$ inc. <br> 1 |
| :---: | :---: | :---: | :---: | :---: |
| $\$ 63.37$ | $\$ 63.37$ | $\$ 253.49$ | $\$ 0.00$ |  |
| 27 | $\$ 11.49$ | $\$ 310.15$ | $\$ 1,240.62$ | $\$ 147.66$ |
| 32 | $\$ 0.11$ | $\$ 3.37$ | $\$ 13.49$ | $\$ 0.00$ |
| 32 | $\$ 0.17$ | $\$ 5.32$ | $\$ 21.30$ | $\$ 0.00$ |
| 32 | $\$ 10.32$ | $\$ 330.30$ | $\$ 1,321.18$ | $\$ 8.30$ |
| 1 | $\$ 38.02$ | $\$ 38.02$ | $\$ 152.08$ | $\$ 0.00$ |
| 32 | $\$ 6.49$ | $\$ 207.68$ | $\$ 830.72$ | $\$ 0.00$ |
|  |  | $\$ 958.22$ | $\$ 3,832.88$ | $\$ 225.96$ |

6.26\%

| 68,000 gallons | Unit | Rate | Qtrly <br> Amount | Yrly. |
| :--- | :---: | :---: | :---: | ---: |
| Minimum in Advance | 1 | $\$ 63.37$ | $\$ 63.37$ | $\$ 253.48$ |
| Excess Water | 63 | $\$ 12.39$ | $\$ 780.57$ | $\$ 3,122.28$ |
| State Surcharge 1 | 68 | $\$ 0.11$ | $\$ 7.17$ | $\$ 28.67$ |
| State Surchage 2 | 68 | $\$ 0.17$ | $\$ 11.32$ | $\$ 45.26$ |
| Sewer Charge- Usuage | 68 | $\$ 9.71$ | $\$ 660.28$ | $\$ 2,641.12$ |
| Sewer Debt Flat Fee | 1 | $\$ 38.02$ | $\$ 38.02$ | $\$ 152.08$ |
| Sewer Debt Usage Fee | 68 | $\$ 6.49$ | $\$ 441.32$ | $\$ 1,765.28$ |
|  |  |  | $\$ 2,002.04$ | $\$ 8,008.17$ |


|  | Qtrly |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :--- |
| Unit | Rate | Amount | Yrly. | Yrly $\$$ inc. |  |
| 1 | $\$ 63.37$ | $\$ 63.37$ | $\$ 253.48$ | $\$ 0.00$ |  |
| 63 | $\$ 14.06$ | $\$ 886.03$ | $\$ 3,544.10$ | $\$ 421.82$ |  |
| 68 | $\$ 0.11$ | $\$ 7.17$ | $\$ 28.67$ | $\$ 0.00$ |  |
| 68 | $\$ 0.17$ | $\$ 11.32$ | $\$ 45.26$ | $\$ 0.00$ |  |
| 68 | $\$ 10.32$ | $\$ 701.88$ | $\$ 2,807.51$ | $\$ 166.39$ |  |
| 1 | $\$ 38.02$ | $\$ 38.02$ | $\$ 152.08$ | $\$ 0.00$ |  |
| 68 | $\$ 6.49$ | $\$ 241.32$ | $\$ 1,765.28$ | $\$ 0.00$ |  |
|  |  | $\$ 2,149.10$ | $\$ 8,596.38$ | $\$ 588.21$ | $7.35 \%$ |


| 169,000 gallons | Unit | Rate | Qtrly <br> Amount | Yrly. |
| :--- | :---: | :---: | :---: | ---: |
| Minimum in Advance | 1 | $\$ 63.37$ | $\$ 63.37$ | $\$ 253.48$ |
| Excess Water | 164 | $\$ 15.88$ | $\$ 2,604.32$ | $\$ 10,417.28$ |
| State Surcharge 1 | 169 | $\$ 0.11$ | $\$ 17.81$ | $\$ 71.25$ |
| State Surchage 2 | 169 | $\$ 0.17$ | $\$ 28.12$ | $\$ 112.49$ |
| Sewer Charge- Usuage | 169 | $\$ 9.71$ | $\$ 1,640.99$ | $\$ 6,563.96$ |
| Sewer Debt Flat Fee | 1 | $\$ 38.02$ | $\$ 38.02$ | $\$ 152.08$ |
| Sewer Debt Usage Fee | 169 | $\$ 6.49$ | $\$ 1,096.81$ | $\$ 4,387.24$ |
|  |  |  | $\$ 5,489.44$ | $\$ 21,957.78$ |


|  | Qtrly |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Unit | Rate | Amount | Yrly. | Yrly $\$$ inc. |  |
| 1 | $\$ 63.37$ | $\$ 63.37$ | $\$ 253.48$ | $\$ 0.00$ |  |
| 164 | $\$ 18.03$ | $\$ 2,956.16$ | $\$ 11,824.65$ | $\$ 1,407.37$ |  |
| 169 | $\$ 0.11$ | $\$ 17.81$ | $\$ 71.25$ | $\$ 0.00$ |  |
| 169 | $\$ 0.17$ | $\$ 28.12$ | $\$ 112.49$ | $\$ 0.00$ |  |
| 169 | $\$ 10.32$ | $\$ 1,744.37$ | $\$ 6,977.49$ | $\$ 413.53$ |  |
| 1 | $\$ 38.02$ | $\$ 38.02$ | $\$ 152.08$ | $\$ 0.00$ |  |
| 169 | $\$ 6.49$ | $\$ 1,096.81$ | $\$ 4,387.24$ | $\$ 0.00$ |  |
|  |  | $\$ 5,944.67$ | $\$ 23,778.68$ | $\$ 1,820.90$ | $8.29 \%$ |


|  |  | Qtrly <br> 210,000 gallons |  |  |
| :--- | :---: | :---: | :---: | ---: |
| Unit | Rate | Amount | Yrly. |  |
| Minimum in Advance | 1 | $\$ 63.37$ | $\$ 63.37$ | $\$ 253.48$ |
| Excess Water | 205 | $\$ 20.20$ | $\$ 4,141.00$ | $\$ 16,564.00$ |
| State Surcharge 1 | 210 | $\$ 0.11$ | $\$ 22.13$ | $\$ 88.54$ |
| State Surchage 2 | 210 | $\$ 0.17$ | $\$ 34.94$ | $\$ 139.78$ |
| Sewer Charge- Usuage | 210 | $\$ 9.71$ | $\$ 2,039.10$ | $\$ 8,156.40$ |
| Sewer Debt Flat Fee | 1 | $\$ 38.02$ | $\$ 38.02$ | $\$ 152.08$ |
| Sewer Debt Usage Fee | 210 | $\$ 6.49$ | $\$ 1,362.90$ | $\$ 5,451.60$ |
|  |  |  | $\$ 7,701.47$ | $\$ 30,805.87$ |


|  | Qtrly |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :--- |
| Unit | Rate | Amount | Yrly. | Yrly $\$$ inc. |  |
| 1 | $\$ 63.37$ | $\$ 63.37$ | $\$ 253.48$ | $\$ 0.00$ |  |
| 205 | $\$ 22.93$ | $\$ 4,700.45$ | $\$ 18,801.80$ | $\$ 2,237.80$ |  |
| 210 | $\$ 0.11$ | $\$ 22.13$ | $\$ 88.54$ | $\$ 0.00$ |  |
| 210 | $\$ 0.17$ | $\$ 34.94$ | $\$ 139.78$ | $\$ 0.00$ |  |
| 210 | $\$ 10.32$ | $\$ 2,167.56$ | $\$ 8,670.25$ | $\$ 513.85$ |  |
| 1 | $\$ 38.02$ | $\$ 38.02$ | $\$ 152.08$ | $\$ 0.00$ |  |
| 210 | $\$ 6.49$ | $\$ 1,362.90$ | $\$ 5,451.60$ | $\$ 0.00$ |  |
|  |  | $\$ 8,389.38$ | $\$ 33,557.52$ | $\$ 2,751.65$ | $8.93 \%$ |


| 3,000 gallons | Qtrly |  |  |  | Qtrly |  |  |  | Yrly \$ inc. Yrly \% inc. |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Unit | Rate | Amount | Yrly. | Unit | Rate | Amount | Yrly. |  |  |
| Minimum in Advance | 1 | \$52.81 | \$52.81 | \$211.24 | 1 | \$63.37 | \$63.37 | \$253.49 | \$42.25 |  |
| Excess Water | 0 |  | \$0.00 | \$0.00 | 0 |  | \$0.00 | \$0.00 | \$0.00 |  |
| State Surcharge 1 | 3 | \$0.11 | \$0.32 | \$1.26 | 3 | \$0.11 | \$0.32 | \$1.26 | \$0.00 |  |
| State Surchage 2 | 3 | \$0.17 | \$0.50 | \$2.00 | 3 | \$0.17 | \$0.50 | \$2.00 | \$0.00 |  |
| Sewer Charge- Usuage | 3 | \$8.04 | \$24.12 | \$96.48 | 3 | \$9.25 | \$27.74 | \$110.95 | \$14.47 |  |
| Sewer Debt Flat Fee | 1 | \$38.02 | \$38.02 | \$152.08 | 1 | \$38.02 | \$38.02 | \$152.08 | \$0.00 |  |
| Sewer Debt Usage Fee | 3 | \$6.49 | \$19.47 | \$77.88 | 3 | \$6.49 | \$19.47 | \$77.88 | \$0.00 |  |
|  |  |  | \$135.24 | \$540.94 |  |  | \$149.42 | \$597.66 | \$56.72 | 10.49\% |
|  |  |  | Qtrly |  |  |  | Qtrly |  |  |  |
| 8,000 gallons | Unit | Rate | Amount | Yrly. | Unit | Rate | Amount | Yrly. | Yrly \$ inc. |  |
| Minimum in Advance | 1 | \$52.81 | \$52.81 | \$211.24 | 1 | \$63.37 | \$63.37 | \$253.49 | \$42.25 |  |
| Excess Water | 3 | \$4.22 | \$12.66 | \$50.64 | 3 | \$5.06 | \$15.19 | \$60.77 | \$10.13 |  |
| State Surcharge 1 | 8 | \$0.11 | \$0.84 | \$3.37 | 8 | \$0.11 | \$0.84 | \$3.37 | \$0.00 |  |
| State Surchage 2 | 8 | \$0.17 | \$1.33 | \$5.32 | 8 | \$0.17 | \$1.33 | \$5.32 | \$0.00 |  |
| Sewer Charge- Usuage | 8 | \$8.04 | \$64.32 | \$257.28 | 8 | \$9.25 | \$73.97 | \$295.87 | \$38.59 |  |
| Sewer Debt Flat Fee | 1 | \$38.02 | \$38.02 | \$152.08 | 1 | \$38.02 | \$38.02 | \$152.08 | \$0.00 |  |
| Sewer Debt Usage Fee | 8 | \$6.49 | \$51.92 | \$207.68 | 8 | \$6.49 | \$51.92 | \$207.68 | \$0.00 |  |
|  |  |  | \$221.90 | \$887.62 |  |  | \$244.65 | \$978.59 | \$90.97 | 10.25\% |
|  |  |  | Qtrly |  |  |  | Qtrly |  |  |  |
| 13,000 gallons | Unit | Rate | Amount | Yrly. | Unit | Rate | Amount | Yrly. | Yrly \$ inc. |  |
| Minimum in Advance | 1 | \$52.81 | \$52.81 | \$211.24 | 1 | \$63.37 | \$63.37 | \$253.49 | \$42.25 |  |
| Excess Water | 8 | \$4.55 | \$36.40 | \$145.60 | 8 | \$5.46 | \$43.68 | \$174.72 | \$29.12 |  |
| State Surcharge 1 | 8 | \$0.11 | \$0.84 | \$3.37 | 8 | \$0.11 | \$0.84 | \$3.37 | \$0.00 |  |
| State Surchage 2 | 8 | \$0.17 | \$1.33 | \$5.32 | 8 | \$0.17 | \$1.33 | \$5.32 | \$0.00 |  |
| Sewer Charge- Usuage | 8 | \$8.04 | \$64.32 | \$257.28 | 8 | \$9.25 | \$73.97 | \$295.87 | \$38.59 |  |
| Sewer Debt Flat Fee | 1 | \$38.02 | \$38.02 | \$152.08 | 1 | \$38.02 | \$38.02 | \$152.08 | \$0.00 |  |
| Sewer Debt Usage Fee | 13 | \$6.49 | \$84.37 | \$337.48 | 13 | \$6.49 | \$84.37 | \$337.48 | \$0.00 |  |
|  |  |  | \$278.09 | \$1,112.38 |  |  | \$305.58 | \$1,222.34 | \$109.96 | 9.89\% |
|  |  |  | Qtrly |  |  |  | Qtrly |  |  |  |
| 16,000 gallons | Unit | Rate | Amount | Yrly. | Unit | Rate | Amount | Yrly. | Yrly \$ inc. |  |
| Minimum in Advance | 1 | \$52.81 | \$52.81 | \$211.24 | 1 | \$63.37 | \$63.37 | \$253.49 | \$42.25 |  |
| Excess Water | 11 | \$5.77 | \$63.47 | \$253.88 | 11 | \$6.92 | \$76.16 | \$304.66 | \$50.78 |  |
| State Surcharge 1 | 11 | \$0.11 | \$1.16 | \$4.64 | 11 | \$0.11 | \$1.16 | \$4.64 | \$0.00 |  |
| State Surchage 2 | 11 | \$0.17 | \$1.83 | \$7.32 | 11 | \$0.17 | \$1.83 | \$7.32 | \$0.00 |  |
| Sewer Charge- Usuage | 16 | \$8.04 | \$128.64 | \$514.56 | 16 | \$9.25 | \$147.94 | \$591.74 | \$77.18 |  |
| Sewer Debt Flat Fee | 1 | \$38.02 | \$38.02 | \$152.08 | 1 | \$38.02 | \$38.02 | \$152.08 | \$0.00 |  |
| Sewer Debt Usage Fee | 16 | \$6.49 | \$103.84 | \$415.36 | 16 | \$6.49 | \$103.84 | \$415.36 | \$0.00 |  |
|  |  |  | \$389.77 | \$1,559.08 |  |  | \$432.32 | \$1,729.29 | \$170.21 | 10.92\% |


| 32,000 gallons | Unit | Rate | Qtrly <br> Amount | Yrly. |
| :--- | :---: | :---: | :---: | ---: |
| Minimum in Advance | 1 | $\$ 52.81$ | $\$ 52.81$ | $\$ 211.24$ |
| Excess Water | 27 | $\$ 8.03$ | $\$ 216.81$ | $\$ 867.24$ |
| State Surcharge 1 | 32 | $\$ 0.11$ | $\$ 3.37$ | $\$ 13.49$ |
| State Surchage 2 | 32 | $\$ 0.17$ | $\$ 5.32$ | $\$ 21.30$ |
| Sewer Charge- Usuage | 32 | $\$ 8.04$ | $\$ 257.28$ | $\$ 1,029.12$ |
| Sewer Debt Fat Fee | 1 | $\$ 38.02$ | $\$ 38.02$ | $\$ 152.08$ |
| Sewer Debt Usage Fee | 32 | $\$ 6.49$ | $\$ 207.68$ | $\$ 830.72$ |
|  |  |  | $\$ 781.30$ | $\$ 3,125.19$ |


| Unit | Qtrly |  |  | Yrly \$ inc. |
| :---: | :---: | :---: | :---: | :---: |
|  | Rate | Amount | Yrly. |  |
|  | \$63.37 | \$63.37 | \$253.49 | \$42.25 |
| 27 | \$9.64 | \$260.17 | \$1,040.69 | \$173.45 |
| 32 | \$0.11 | \$3.37 | \$13.49 | \$0.00 |
| 32 | \$0.17 | \$5.32 | \$21.30 | \$0.00 |
| 32 | \$9.25 | \$295.87 | \$1,183.49 | \$154.37 |
| 1 | \$38.02 | \$38.02 | \$152.08 | \$0.00 |
| 32 | \$6.49 | \$207.68 | \$830.72 | \$0.00 |
|  |  | \$873.81 | \$3,495.25 | \$370.06 |

$11.84 \%$

| $\mathbf{6 8 , 0 0 0}$ gallons | Unit | Rate | Qtrly <br> Amount | Yrly. |
| :--- | :---: | :---: | :---: | ---: |
| Minimum in Advance | 1 | $\$ 79.26$ | $\$ 79.26$ | $\$ 317.04$ |
| Excess Water | 63 | $\$ 9.83$ | $\$ 619.29$ | $\$ 2,477.16$ |
| State Surcharge 1 | 68 | $\$ 0.11$ | $\$ 7.17$ | $\$ 28.67$ |
| State Surchage 2 | 68 | $\$ 0.17$ | $\$ 11.32$ | $\$ 45.26$ |
| Sewer Charge- Usuage | 68 | $\$ 8.04$ | $\$ 546.72$ | $\$ 2,186.88$ |
| Sewer Debt Flat Fee | 1 | $\$ 38.02$ | $\$ 38.02$ | $\$ 152.08$ |
| Sewer Debt Usage Fee | 68 | $\$ 6.49$ | $\$ 441.32$ | $\$ 1,765.28$ |
|  |  |  | $\$ 1,743.09$ | $\$ 6,972.37$ |


|  |  | Qtrly |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Unit | Rate | Amount | Yrly. | Yrly $\$$ inc. |
| 1 | $\$ 95.11$ | $\$ 95.11$ | $\$ 380.45$ | $\$ 63.41$ |
| 63 | $\$ 11.80$ | $\$ 743.15$ | $\$ 2,972.59$ | $\$ 495.43$ |
| 68 | $\$ 0.11$ | $\$ 7.17$ | $\$ 28.67$ | $\$ 0.00$ |
| 68 | $\$ 0.17$ | $\$ 11.32$ | $\$ 45.26$ | $\$ 0.00$ |
| 68 | $\$ 9.25$ | $\$ 628.73$ | $\$ 2,514.91$ | $\$ 328.03$ |
| 1 | $\$ 38.02$ | $\$ 38.02$ | $\$ 152.08$ | $\$ 0.00$ |
| 68 | $\$ 6.49$ | $\$ 441.32$ | $\$ 1,765.28$ | $\$ 0.00$ |
|  |  | $\$ 1,964.81$ | $\$ 7,859.24$ | $\$ 886.87$ |

12.72\%

|  |  | Qtrly |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Unit | Rate | Amount | Yrly. | Yrly $\$$ inc. |  |
| 1 | $\$ 118.13$ | $\$ 118.13$ | $\$ 472.51$ | $\$ 78.75$ |  |
| 164 | $\$ 15.12$ | $\$ 2,479.68$ | $\$ 9,918.72$ | $\$ 1,653.12$ |  |
| 169 | $\$ 0.11$ | $\$ 17.81$ | $\$ 71.25$ | $\$ 0.00$ |  |
| 169 | $\$ 0.17$ | $\$ 28.12$ | $\$ 112.49$ | $\$ 0.00$ |  |
| 169 | $\$ 9.25$ | $\$ 1,562.57$ | $\$ 6,250.30$ | $\$ 815.26$ |  |
| 1 | $\$ 38.02$ | $\$ 38.02$ | $\$ 152.08$ | $\$ 0.00$ |  |
| 169 | $\$ 6.49$ | $\$ 1,096.81$ | $\$ 4,387.24$ | $\$ 0.00$ |  |
|  |  | $\$ 5,341.15$ | $\$ 21,364.58$ | $\$ 2,547.13$ | $13.54 \%$ |


|  |  | Qtrly <br> 210,000 gallons |  |  |
| :--- | :---: | :---: | :---: | ---: |
| Unit | Rate | Amount | Yrly. |  |
| Minimum in Advance | 1 | $\$ 157.97$ | $\$ 157.97$ | $\$ 631.88$ |
| Excess Water | 205 | $\$ 16.03$ | $\$ 3,286.15$ | $\$ 13,144.60$ |
| State Surcharge 1 | 210 | $\$ 0.11$ | $\$ 22.13$ | $\$ 88.54$ |
| State Surchage 2 | 210 | $\$ 0.17$ | $\$ 34.94$ | $\$ 139.78$ |
| Sewer Charge- Usuage | 210 | $\$ 8.04$ | $\$ 1,688.40$ | $\$ 6,753.60$ |
| Sewer Debt Flat Fee | 1 | $\$ 38.02$ | $\$ 38.02$ | $\$ 152.08$ |
| Sewer Debt Usage Fee | 210 | $\$ 6.49$ | $\$ 1,362.90$ | $\$ 5,451.60$ |
|  |  |  | $\$ 6,590.52$ | $\$ 26,362.07$ |


|  |  | Qtrly |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Unit | Rate | Amount | Yrly. | Yrly $\$$ inc. |  |
| 1 | $\$ 189.56$ | $\$ 189.56$ | $\$ 758.26$ | $\$ 126.38$ |  |
| 205 | $\$ 19.24$ | $\$ 3,943.38$ | $\$ 15,773.52$ | $\$ 2,628.92$ |  |
| 210 | $\$ 0.11$ | $\$ 22.13$ | $\$ 88.54$ | $\$ 0.00$ |  |
| 210 | $\$ 0.17$ | $\$ 34.94$ | $\$ 139.78$ | $\$ 0.00$ |  |
| 210 | $\$ 9.25$ | $\$ 1,941.66$ | $\$ 7,766.64$ | $\$ 1,013.04$ |  |
| 1 | $\$ 38.02$ | $\$ 38.02$ | $\$ 152.08$ | $\$ 0.00$ |  |
| 210 | $\$ 6.49$ | $\$ 1,362.90$ | $\$ 5,451.60$ | $\$ 0.00$ |  |
|  |  | $\$ 7,532.60$ | $\$ 30,130.41$ | $\$ 3,768.34$ | $14.29 \%$ |

