CURRENT WATER RATES 2013/2014

PROPOSED WATER RATES 2014/2015

			Qtrly				Qtrly			
3,000 gallons	Unit	Rate	Amount	Yrly.	Unit	Rate	Amount	Yrly.	Yrly \$ inc	Yrly % inc.
Minimum in Advance	1	\$68.44	\$68.44	\$273.76	1	\$73.92	\$73.92	\$295.68	\$21.92	111y /0 1110.
Excess Water	0	φ00.44	\$0.00	\$0.00	0	φ10.0Z	\$0.00	\$0.00	\$0.00	
State Surcharge 1	3	\$0.11	\$0.32	\$1.26	3	\$0.11	\$0.32	\$1.26	\$0.00	
State Surchage 2	3	\$0.17	\$0.50	\$2.00	3	\$0.17	\$0.50	\$2.00	\$0.00	
Sewer Charge- Usuage	3	\$10.85	\$32.55	\$130.20	3	\$11.61	\$34.83	\$139.32	\$9.12	
Sewer Debt Flat Fee	1	\$38.02	\$38.02	\$152.08	1	\$38.02	\$38.02	\$152.08	\$0.00	
Sewer Debt Usage Fee	3	\$6.49	\$19.47	\$77.88	3	\$6.49	\$19.47	\$77.88	\$0.00	
Sewer Debt Stage i ee	0	ψ0.+5	\$159.30	\$637.18	0	ψ0.+5	\$167.06	\$668.22	\$31.04	4.87%
			ψ100.00	φ007.10			φτοτ.00	ψ000.22	ψ01.04	4.07 /0
			Qtrly				Qtrly			
8,000 gallons	Unit	Rate	Amount	Yrly.	Unit	Rate	Amount	Yrly.	Yrly \$ inc.	
Minimum in Advance	1	\$68.44	\$68.44	\$273.76	1	\$73.92	\$73.92	\$295.68	\$21.92	
Excess Water	3	\$5.75	\$17.25	\$69.00	3	\$6.21	\$18.63	\$74.52	\$5.52	
State Surcharge 1	8	\$0.11	\$0.84	\$3.37	8	\$0.11	\$0.84	\$3.37	\$0.00	
State Surchage 2	8	\$0.17	\$1.33	\$5.32	8	\$0.17	\$1.33	\$5.32	\$0.00	
Sewer Charge- Usuage	8	\$10.85	\$86.80	\$347.20	8	\$11.61	\$92.88	\$371.52	\$24.32	
Sewer Debt Flat Fee	1	\$38.02	\$38.02	\$152.08	1	\$38.02	\$38.02	\$152.08	\$0.00	
Sewer Debt Usage Fee	8	\$6.49	\$51.92	\$207.68	8	\$6.49	\$51.92	\$207.68	\$0.00	
			\$264.60	\$1,058.42			\$277.54	\$1,110.18	\$51.76	4.89%
	1.1	Data	Qtrly	Mah .	1.1	Data	Qtrly	Male .	Value de las s	
13,000 gallons	Unit	Rate	Amount	Yrly.	Unit	Rate	Amount	Yrly.	Yrly \$ inc.	
Minimum in Advance	1	\$68.44	\$68.44	\$273.76	1	\$73.92	\$73.92	\$295.68	\$21.92	
Excess Water	8	\$6.19	\$49.52	\$198.08	8	\$6.69	\$53.52	\$214.08	\$16.00	
State Surcharge 1	13	\$0.11	\$1.37	\$5.48	13	\$0.11	\$1.37	\$5.48	\$0.00	
State Surchage 2	13 13	\$0.17	\$2.16	\$8.65	13	\$0.17	\$2.16	\$8.65	\$0.00	
Sewer Charge- Usuage	13			MEA4 00			#450 00	* ~~~ 7 ~	* ~~ F ~	
		\$10.85	\$141.05	\$564.20	13	\$11.61	\$150.93	\$603.72	\$39.52	
Sewer Debt Flat Fee	1	\$38.02	\$38.02	\$152.08	13 1	\$11.61 \$38.02	\$38.02	\$152.08	\$0.00	
Sewer Debt Flat Fee Sewer Debt Usage Fee			\$38.02 \$84.37	\$152.08 \$337.48	13	\$11.61	\$38.02 \$84.37	\$152.08 \$337.48	\$0.00 \$0.00	5.000/
	1	\$38.02	\$38.02	\$152.08	13 1	\$11.61 \$38.02	\$38.02	\$152.08	\$0.00	5.03%
	1	\$38.02	\$38.02 \$84.37 \$384.93	\$152.08 \$337.48	13 1	\$11.61 \$38.02	\$38.02 \$84.37 \$404.29	\$152.08 \$337.48	\$0.00 \$0.00	5.03%
Sewer Debt Usage Fee	1 13	\$38.02 \$6.49	\$38.02 \$84.37	\$152.08 \$337.48 \$1,539.73	13 1 13	\$11.61 \$38.02 \$6.49	\$38.02 \$84.37 \$404.29 Qtrly	\$152.08 \$337.48 \$1,617.17	\$0.00 \$0.00 \$77.44	5.03%
Sewer Debt Usage Fee 16,000 gallons	1	\$38.02 \$6.49 Rate	\$38.02 \$84.37 \$384.93 Qtrly Amount	\$152.08 \$337.48 \$1,539.73 Yrly.	13 1	\$11.61 \$38.02 \$6.49 Rate	\$38.02 \$84.37 \$404.29	\$152.08 \$337.48 \$1,617.17 Yrly.	\$0.00 \$0.00 \$77.44 Yrly \$ inc.	5.03%
Sewer Debt Usage Fee 16,000 gallons Minimum in Advance	1 13 Unit 1	\$38.02 \$6.49 Rate \$68.44	\$38.02 \$84.37 \$384.93 Qtrly Amount \$68.44	\$152.08 \$337.48 \$1,539.73 Yrly. \$273.76	13 1 13 Unit 1	\$11.61 \$38.02 \$6.49 Rate \$73.92	\$38.02 \$84.37 \$404.29 Qtrly Amount \$73.92	\$152.08 \$337.48 \$1,617.17 Yrly. \$295.68	\$0.00 \$0.00 \$77.44 Yrly \$ inc. \$21.92	5.03%
Sewer Debt Usage Fee 16,000 gallons Minimum in Advance Excess Water	1 13 Unit 1 11	\$38.02 \$6.49 Rate \$68.44 \$7.86	\$38.02 \$84.37 \$384.93 Qtrly Amount \$68.44 \$86.46	\$152.08 \$337.48 \$1,539.73 Yrly. \$273.76 \$345.84	13 1 13 Unit 1 11	\$11.61 \$38.02 \$6.49 Rate \$73.92 \$8.49	\$38.02 \$84.37 \$404.29 Qtrly Amount \$73.92 \$93.39	\$152.08 \$337.48 \$1,617.17 Yrly. \$295.68 \$373.56	\$0.00 \$0.00 \$77.44 Yrly \$ inc. \$21.92 \$27.72	5.03%
Sewer Debt Usage Fee 16,000 gallons Minimum in Advance Excess Water State Surcharge 1	1 13 Unit 1 11 16	\$38.02 \$6.49 Rate \$68.44 \$7.86 \$0.11	\$38.02 \$84.37 \$384.93 Qtrly Amount \$68.44 \$86.46 \$1.69	\$152.08 \$337.48 \$1,539.73 Yrly. \$273.76 \$345.84 \$6.75	13 1 13 Unit 1 11 16	\$11.61 \$38.02 \$6.49 Rate \$73.92 \$8.49 \$0.11	\$38.02 \$84.37 \$404.29 Qtrly Amount \$73.92 \$93.39 \$1.69	\$152.08 \$337.48 \$1,617.17 Yrly. \$295.68 \$373.56 \$6.75	\$0.00 \$0.00 \$77.44 Yrly \$ inc. \$21.92 \$27.72 \$0.00	5.03%
Sewer Debt Usage Fee 16,000 gallons Minimum in Advance Excess Water State Surcharge 1 State Surchage 2	1 13 Unit 1 11 16 16	\$38.02 \$6.49 Rate \$68.44 \$7.86 \$0.11 \$0.17	\$38.02 \$84.37 \$384.93 Qtrly Amount \$68.44 \$86.46 \$1.69 \$2.66	\$152.08 \$337.48 \$1,539.73 Yrly. \$273.76 \$345.84 \$6.75 \$10.65	13 1 13 Unit 1 11 16 16	\$11.61 \$38.02 \$6.49 Rate \$73.92 \$8.49 \$0.11 \$0.17	\$38.02 \$84.37 \$404.29 Qtrly Amount \$73.92 \$93.39 \$1.69 \$2.66	\$152.08 \$337.48 \$1,617.17 Yrly. \$295.68 \$373.56 \$6.75 \$10.65	\$0.00 \$0.00 \$77.44 Yrly \$ inc. \$21.92 \$27.72 \$0.00 \$0.00	5.03%
Sewer Debt Usage Fee 16,000 gallons Minimum in Advance Excess Water State Surcharge 1 State Surchage 2 Sewer Charge- Usuage	1 13 Unit 1 16 16 16	\$38.02 \$6.49 Rate \$68.44 \$7.86 \$0.11 \$0.17 \$10.85	\$38.02 \$84.37 \$384.93 Qtrly Amount \$68.44 \$86.46 \$1.69 \$2.66 \$173.60	\$152.08 \$337.48 \$1,539.73 Yrly. \$273.76 \$345.84 \$6.75 \$10.65 \$694.40	13 1 13 Unit 1 11 16 16 16	\$11.61 \$38.02 \$6.49 Rate \$73.92 \$8.49 \$0.11 \$0.17 \$11.61	\$38.02 \$84.37 \$404.29 Qtrly Amount \$73.92 \$93.39 \$1.69 \$2.66 \$185.76	\$152.08 \$337.48 \$1,617.17 Y rly. \$295.68 \$373.56 \$6.75 \$10.65 \$743.04	\$0.00 \$0.00 \$77.44 Yrly \$ inc. \$21.92 \$27.72 \$0.00 \$0.00 \$48.64	5.03%
Sewer Debt Usage Fee 16,000 gallons Minimum in Advance Excess Water State Surcharge 1 State Surchage 2 Sewer Charge- Usuage Sewer Debt Flat Fee	1 13 Unit 1 16 16 16 1	\$38.02 \$6.49 Rate \$68.44 \$7.86 \$0.11 \$0.17 \$10.85 \$38.02	\$38.02 \$84.37 \$384.93 Qtrly Amount \$68.44 \$86.46 \$1.69 \$2.66 \$173.60 \$38.02	\$152.08 \$337.48 \$1,539.73 Yrly. \$273.76 \$345.84 \$6.75 \$10.65 \$694.40 \$152.08	13 1 13 Unit 1 16 16 16 1	\$11.61 \$38.02 \$6.49 Rate \$73.92 \$8.49 \$0.11 \$0.17 \$11.61 \$38.02	\$38.02 \$84.37 \$404.29 Qtrly Amount \$73.92 \$93.39 \$1.69 \$2.66 \$185.76 \$38.02	\$152.08 \$337.48 \$1,617.17 Y rly. \$295.68 \$373.56 \$6.75 \$10.65 \$743.04 \$152.08	\$0.00 \$0.00 \$77.44 Yrly \$ inc. \$21.92 \$27.72 \$0.00 \$0.00 \$48.64 \$0.00	5.03%
Sewer Debt Usage Fee 16,000 gallons Minimum in Advance Excess Water State Surcharge 1 State Surchage 2 Sewer Charge- Usuage	1 13 Unit 1 16 16 16	\$38.02 \$6.49 Rate \$68.44 \$7.86 \$0.11 \$0.17 \$10.85	\$38.02 \$84.37 \$384.93 Qtrly Amount \$68.44 \$86.46 \$1.69 \$2.66 \$173.60	\$152.08 \$337.48 \$1,539.73 Yrly. \$273.76 \$345.84 \$6.75 \$10.65 \$694.40	13 1 13 Unit 1 11 16 16 16	\$11.61 \$38.02 \$6.49 Rate \$73.92 \$8.49 \$0.11 \$0.17 \$11.61	\$38.02 \$84.37 \$404.29 Qtrly Amount \$73.92 \$93.39 \$1.69 \$2.66 \$185.76	\$152.08 \$337.48 \$1,617.17 Y rly. \$295.68 \$373.56 \$6.75 \$10.65 \$743.04	\$0.00 \$0.00 \$77.44 Yrly \$ inc. \$21.92 \$27.72 \$0.00 \$0.00 \$48.64	5.03%

32,000 gallons Minimum in Advance Excess Water State Surcharge 1 State Surchage 2 Sewer Charge- Usuage Sewer Debt Flat Fee Sewer Debt Usage Fee	Unit 1 27 32 32 32 1 32	Rate \$68.44 \$10.93 \$0.11 \$0.17 \$10.85 \$38.02 \$6.49	Qtrly Amount \$68.44 \$295.11 \$3.37 \$5.32 \$347.20 \$38.02 \$207.68 \$965.15	Yrly. \$273.76 \$1,180.44 \$13.49 \$21.30 \$1,388.80 \$152.08 \$830.72 \$3,860.59	Unit 1 27 32 32 32 1 32	Rate \$73.92 \$11.80 \$0.11 \$0.17 \$11.61 \$38.02 \$6.49	Qtrly Amount \$73.92 \$318.60 \$3.37 \$5.32 \$371.52 \$38.02 \$207.68 \$1,018.44	Yrly. \$295.68 \$1,274.40 \$13.49 \$21.30 \$1,486.08 \$152.08 \$830.72 \$4,073.75	Yrly \$ inc. \$21.92 \$93.96 \$0.00 \$0.00 \$97.28 \$0.00 \$0.00 \$213.16	5.52%
68,000 gallons Minimum in Advance Excess Water State Surcharge 1 State Surchage 2 Sewer Charge- Usuage Sewer Debt Flat Fee Sewer Debt Usage Fee	Unit 1 63 68 68 68 1 68	Rate \$68.44 \$13.39 \$0.11 \$0.17 \$10.85 \$38.02 \$6.49	Qtrly Amount \$68.44 \$843.57 \$7.17 \$11.32 \$737.80 \$38.02 \$441.32 \$2,147.63	Yrly. \$273.76 \$3,374.28 \$28.67 \$45.26 \$2,951.20 \$152.08 \$1,765.28 \$8,590.53	Unit 1 63 68 68 68 1 68	Rate \$73.92 \$14.46 \$0.11 \$0.17 \$11.61 \$38.02 \$6.49	Qtrly Amount \$73.92 \$910.98 \$7.17 \$11.32 \$789.48 \$38.02 \$441.32 \$2,272.20	Yrly. \$295.68 \$3,643.92 \$28.67 \$45.26 \$3,157.92 \$152.08 \$1,765.28 \$9,088.81	Yrly \$ inc. \$21.92 \$269.64 \$0.00 \$0.00 \$206.72 \$0.00 \$0.00 \$498.28	5.80%
169,000 gallons Minimum in Advance Excess Water State Surcharge 1 State Surchage 2 Sewer Charge- Usuage Sewer Debt Flat Fee Sewer Debt Usage Fee	Unit 1 164 169 169 169 1	Rate \$68.44 \$17.15 \$0.11 \$0.17 \$10.85 \$38.02 \$6.49	Qtrly Amount \$68.44 \$2,812.60 \$17.81 \$28.12 \$1,833.65 \$38.02 \$1,096.81 \$5,895.45	Yrly. \$273.76 \$11,250.40 \$71.25 \$112.49 \$7,334.60 \$152.08 \$4,387.24 \$23,581.82	Unit 1 164 169 169 169 1	Rate \$73.92 \$18.52 \$0.11 \$0.17 \$11.61 \$38.02 \$6.49	Qtrly Amount \$73.92 \$3,037.28 \$17.81 \$28.12 \$1,962.09 \$38.02 \$1,096.81 \$6,254.05	Yrly. \$295.68 \$12,149.12 \$71.25 \$112.49 \$7,848.36 \$152.08 \$4,387.24 \$25,016.22	Yrly \$ inc. \$21.92 \$898.72 \$0.00 \$0.00 \$513.76 \$0.00 \$0.00 \$1,434.40	6.08%
210,000 gallons Minimum in Advance Excess Water State Surcharge 1 State Surchage 2 Sewer Charge- Usuage Sewer Debt Flat Fee Sewer Debt Usage Fee	Unit 1 205 210 210 210 1 210	Rate \$68.44 \$21.82 \$0.11 \$0.17 \$10.85 \$38.02 \$6.49	Qtrly Amount \$68.44 \$4,473.10 \$22.13 \$34.94 \$2,278.50 \$38.02 \$1,362.90 \$8,278.04	Yrly. \$273.76 \$17,892.40 \$88.54 \$139.78 \$9,114.00 \$152.08 \$5,451.60 \$33,112.15	Unit 1 205 210 210 210 1 210	Rate \$73.92 \$23.57 \$0.11 \$0.17 \$11.61 \$38.02 \$6.49	Qtrly Amount \$73.92 \$4,831.85 \$22.13 \$34.94 \$2,438.10 \$38.02 \$1,362.90 \$8,801.87	Yrly. \$295.68 \$19,327.40 \$88.54 \$139.78 \$9,752.40 \$152.08 \$5,451.60 \$35,207.47	\$0.00 \$0.00 \$638.40 \$0.00 \$0.00	6.33%

CURRENT WATER RATES 2011/2012

PROPOSED WATER RATES 2012/2013

			Qtrly				Qtrly			
3,000 gallons	Unit	Rate	Amount	Yrly.	Unit	Rate	Amount	Yrly.	Yrly \$ inc	Yrly % inc.
Minimum in Advance	1	\$63.37	\$63.37	\$253.48	1	\$63.37	\$63.37	\$253.48	\$0.00	111y /0 1110.
Excess Water	0	φ00.07	\$0.00	\$0.00	0	φ00.07	\$0.00	\$0.00	\$0.00	
State Surcharge 1	3	\$0.11	\$0.32	\$1.26	3	\$0.11	\$0.32	\$1.26	\$0.00	
State Surchage 2	3	\$0.17	\$0.50	\$2.00	3	\$0.17	\$0.50	\$2.00	\$0.00	
Sewer Charge- Usuage	3	\$9.71	\$29.14	\$116.55	3	\$10.32	\$30.97	\$123.89	\$7.34	
Sewer Debt Flat Fee	1	\$38.02	\$38.02	\$152.08	1	\$38.02	\$38.02	\$152.08	\$0.00	
Sewer Debt Usage Fee	3	\$6.49	\$19.47	\$77.88	3	\$6.49	\$19.47	\$77.88	\$0.00	
Cewer Debt Couge i ee	0	ψ0.40	\$150.81	\$603.25	0	ψ0.40	\$152.65	\$610.59	\$7.34	1.22%
			φ100.01	\$666.26			φ102.00	φ010.00	Ψ7.04	1.2270
			Qtrly				Qtrly			
8,000 gallons	Unit	Rate	Amount	Yrly.	Unit	Rate	Amount	Yrly.	Yrly \$ inc.	
Minimum in Advance	1	\$63.37	\$63.37	\$253.49	1	\$63.37	\$63.37	\$253.49	\$0.00	
Excess Water	3	\$5.31	\$15.94	\$63.76	3	\$6.03	\$18.08	\$72.33	\$8.57	
State Surcharge 1	8	\$0.11	\$0.84	\$3.37	8	\$0.11	\$0.84	\$3.37	\$0.00	
State Surchage 2	8	\$0.17	\$1.33	\$5.32	8	\$0.17	\$1.33	\$5.32	\$0.00	
Sewer Charge- Usuage	8	\$9.71	\$77.68	\$310.72	8	\$10.32	\$82.57	\$330.30	\$19.58	
Sewer Debt Flat Fee	1	\$38.02	\$38.02	\$152.08	1	\$38.02	\$38.02	\$152.08	\$0.00	
Sewer Debt Usage Fee	8	\$6.49	\$51.92	\$207.68	8	\$6.49	\$51.92	\$207.68	\$0.00	
			\$249.11	\$996.42			\$256.14	\$1,024.57	\$28.15	2.82%
			•				a			
			Qtrly				Qtrly			
13,000 gallons	Unit	Rate	Amount	Yrly.	Unit	Rate	Amount	Yrly.	Yrly \$ inc.	
Minimum in Advance	1	\$63.37	\$63.37	\$253.49	1	\$63.37	\$63.37	\$253.49	\$0.00	
Excess Water	8	\$5.73	\$45.86	\$183.46	8	\$6.51	\$52.06	\$208.24	\$24.78	
State Surcharge 1	8	\$0.11	\$0.84	\$3.37	8	\$0.11	\$0.84	\$3.37	\$0.00	
State Surchage 2	8	\$0.17	\$1.33	\$5.32	8	\$0.17	\$1.33	\$5.32	\$0.00	
Sewer Charge- Usuage	8	\$9.71	\$77.68	\$310.72	8	\$10.32	\$82.57	\$330.30	\$19.58	
Sewer Debt Flat Fee	1	\$38.02	\$38.02	\$152.08	1	\$38.02	\$38.02	\$152.08	\$0.00	
Sewer Debt Usage Fee	13	\$6.49	\$84.37	\$337.48	13	\$6.49	\$84.37	\$337.48	\$0.00	
			\$311.48	\$1,245.92			\$322.57	\$1,290.28	\$44.36	3.56%
			Qtrly				Qtrly			
16,000 gallons	Unit	Rate	Amount	Yrly.	Unit	Rate	Amount	Yrly.	Yrly \$ inc.	
Minimum in Advance	1	\$63.37	\$63.37	\$253.49	1	\$63.37	\$63.37	\$253.49	\$0.00	
Excess Water	11	\$7.27	\$79.93	\$319.70	11	\$8.25	\$90.72	\$362.90	\$43.19	
State Surcharge 1	11	\$0.11	\$1.16	\$4.64	11	\$0.11	\$1.16	\$4.64	\$0.00	
State Surchage 2	11	\$0.17	\$1.83	\$7.32	11	\$0.17	\$1.83	\$7.32	\$0.00	
Sewer Charge- Usuage	16	\$9.71	\$155.36	\$621.44	16	\$10.32	\$165.15	\$660.59	\$39.15	
Sewer Debt Flat Fee	1	\$38.02	\$38.02	\$152.08	1	\$38.02	\$38.02	\$152.08	\$0.00	
Sewer Debt Usage Fee	16	\$6.49	\$103.84	\$415.36	16	\$6.49	\$103.84	\$415.36	\$0.00	
			\$443.51	\$1,774.03			\$464.09	\$1,856.37	\$82.34	4.64%

32,000 gallons Minimum in Advance Excess Water State Surcharge 1 State Surchage 2 Sewer Charge- Usuage Sewer Debt Flat Fee Sewer Debt Usage Fee	Unit 1 27 32 32 32 1 32	Rate \$63.37 \$10.12 \$0.11 \$0.17 \$9.71 \$38.02 \$6.49	Qtrly Amount \$63.37 \$273.24 \$3.37 \$5.32 \$310.72 \$38.02 \$207.68 \$901.73	Yrly. \$253.49 \$1,092.96 \$13.49 \$21.30 \$1,242.88 \$152.08 \$830.72 \$3,606.92	Unit 1 27 32 32 32 1 32	Rate \$63.37 \$11.49 \$0.11 \$0.17 \$10.32 \$38.02 \$6.49	Qtrly Amount \$63.37 \$310.15 \$3.37 \$5.32 \$330.30 \$38.02 \$207.68 \$958.22	Yrly. \$253.49 \$1,240.62 \$13.49 \$21.30 \$1,321.18 \$152.08 \$830.72 \$3,832.88	Yrly \$ inc. \$0.00 \$147.66 \$0.00 \$0.00 \$78.30 \$0.00 \$0.00 \$225.96	6.26%
68,000 gallons Minimum in Advance Excess Water State Surcharge 1 State Surchage 2 Sewer Charge- Usuage Sewer Debt Flat Fee Sewer Debt Usage Fee	Unit 1 63 68 68 68 1 68	Rate \$63.37 \$12.39 \$0.11 \$0.17 \$9.71 \$38.02 \$6.49	Qtrly Amount \$63.37 \$780.57 \$7.17 \$11.32 \$660.28 \$38.02 \$441.32 \$2,002.04	Yrly. \$253.48 \$3,122.28 \$28.67 \$45.26 \$2,641.12 \$152.08 \$1,765.28 \$8,008.17	Unit 1 63 68 68 68 1 68	Rate \$63.37 \$14.06 \$0.11 \$0.17 \$10.32 \$38.02 \$6.49	Qtrly Amount \$63.37 \$886.03 \$7.17 \$11.32 \$701.88 \$38.02 \$441.32 \$2,149.10	Yrly. \$253.48 \$3,544.10 \$28.67 \$45.26 \$2,807.51 \$152.08 \$1,765.28 \$8,596.38	Yrly \$ inc. \$0.00 \$421.82 \$0.00 \$0.00 \$166.39 \$0.00 \$0.00 \$588.21	7.35%
169,000 gallons Minimum in Advance Excess Water State Surcharge 1 State Surchage 2 Sewer Charge- Usuage Sewer Debt Flat Fee Sewer Debt Usage Fee	Unit 164 169 169 169 1	Rate \$63.37 \$15.88 \$0.11 \$0.17 \$9.71 \$38.02 \$6.49	Qtrly Amount \$63.37 \$2,604.32 \$17.81 \$28.12 \$1,640.99 \$38.02 \$1,096.81 \$5,489.44	Yrly. \$253.48 \$10,417.28 \$71.25 \$112.49 \$6,563.96 \$152.08 \$4,387.24 \$21,957.78	Unit 1 164 169 169 169 1	Rate \$63.37 \$18.03 \$0.11 \$0.17 \$10.32 \$38.02 \$6.49	Qtrly Amount \$63.37 \$2,956.16 \$17.81 \$28.12 \$1,744.37 \$38.02 \$1,096.81 \$5,944.67	Yrly. \$253.48 \$11,824.65 \$71.25 \$112.49 \$6,977.49 \$152.08 \$4,387.24 \$23,778.68	Yrly \$ inc. \$0.00 \$1,407.37 \$0.00 \$0.00 \$413.53 \$0.00 \$0.00 \$1,820.90	8.29%
210,000 gallons Minimum in Advance Excess Water State Surcharge 1 State Surchage 2 Sewer Charge- Usuage Sewer Debt Flat Fee Sewer Debt Usage Fee	Unit 1 205 210 210 210 1 210	Rate \$63.37 \$20.20 \$0.11 \$0.17 \$9.71 \$38.02 \$6.49	Qtrly Amount \$63.37 \$4,141.00 \$22.13 \$34.94 \$2,039.10 \$38.02 \$1,362.90 \$7,701.47	Yrly. \$253.48 \$16,564.00 \$88.54 \$139.78 \$8,156.40 \$152.08 \$5,451.60 \$30,805.87	Unit 1 205 210 210 210 1 210	Rate \$63.37 \$22.93 \$0.11 \$0.17 \$10.32 \$38.02 \$6.49	Qtrly Amount \$63.37 \$4,700.45 \$22.13 \$34.94 \$2,167.56 \$38.02 \$1,362.90 \$8,389.38	Yrly. \$253.48 \$18,801.80 \$88.54 \$139.78 \$8,670.25 \$152.08 \$5,451.60 \$33,557.52	\$0.00 \$0.00 \$513.85 \$0.00 \$0.00	8.93%

CURRENT WATER RATES 2008/2009

PROPOSED WATER RATES 2009/2010

			Qtrly				Qtrly			
3,000 gallons	Unit	Rate	Amount	Yrly.	Unit	Rate	Amount	Yrly.	Yrly \$ inc.	Yrly % inc.
Minimum in Advance	1	\$52.81	\$52.81	\$211.24	1	\$63.37	\$63.37	\$253.49	\$42.25	1119 /0 1110.
Excess Water	0	φο <u>-</u> .ο.	\$0.00	\$0.00	0	<i>\\</i> 00101	\$0.00	\$0.00	\$0.00	
State Surcharge 1	3	\$0.11	\$0.32	\$1.26	3	\$0.11	\$0.32	\$1.26	\$0.00	
State Surchage 2	3	\$0.17	\$0.50	\$2.00	3	\$0.17	\$0.50	\$2.00	\$0.00	
Sewer Charge- Usuage	3	\$8.04	\$24.12	\$96.48	3	\$9.25	\$27.74	\$110.95	\$14.47	
Sewer Debt Flat Fee	1	\$38.02	\$38.02	\$152.08	1	\$38.02	\$38.02	\$152.08	\$0.00	
Sewer Debt Usage Fee	3	\$6.49	\$19.47	\$77.88	3	\$6.49	\$19.47	\$77.88	\$0.00	
Cewer Debt Couge i ce	0	ψ0.40	\$135.24	\$540.94	0	ψ0.40	\$149.42	\$597.66	\$56.72	10.49%
			φ100.2+	φ0+0.0+			Ψ140.42	φ007.00	φ00.7 <i>2</i>	10.4070
			Qtrly				Qtrly			
8,000 gallons	Unit	Rate	Amount	Yrly.	Unit	Rate	Amount	Yrly.	Yrly \$ inc.	
Minimum in Advance	1	\$52.81	\$52.81	\$211.24	1	\$63.37	\$63.37	\$253.49	\$42.25	
Excess Water	3	\$4.22	\$12.66	\$50.64	3	\$5.06	\$15.19	\$60.77	\$10.13	
State Surcharge 1	8	\$0.11	\$0.84	\$3.37	8	\$0.11	\$0.84	\$3.37	\$0.00	
State Surchage 2	8	\$0.17	\$1.33	\$5.32	8	\$0.17	\$1.33	\$5.32	\$0.00	
Sewer Charge- Usuage	8	\$8.04	\$64.32	\$257.28	8	\$9.25	\$73.97	\$295.87	\$38.59	
Sewer Debt Flat Fee	1	\$38.02	\$38.02	\$152.08	1	\$38.02	\$38.02	\$152.08	\$0.00	
Sewer Debt Usage Fee	8	\$6.49	\$51.92	\$207.68	8	\$6.49	\$51.92	\$207.68	\$0.00	
			\$221.90	\$887.62			\$244.65	\$978.59	\$90.97	10.25%
			0.1				0.1			
40.000		D (Qtrly			Б.	Qtrly			
13,000 gallons	Unit	Rate	Amount	Yrly.	Unit	Rate	Amount	Yrly.	Yrly \$ inc.	
Minimum in Advance	1	\$52.81	\$52.81	\$211.24	1	\$63.37	\$63.37	\$253.49	\$42.25	
Excess Water	8	\$4.55	\$36.40	\$145.60	8	\$5.46	\$43.68	\$174.72	\$29.12	
State Surcharge 1	8	\$0.11	\$0.84	\$3.37	8	\$0.11	\$0.84	\$3.37	\$0.00	
State Surchage 2	8	\$0.17	\$1.33	\$5.32	8	\$0.17	\$1.33	\$5.32	\$0.00	
Sewer Charge- Usuage	8	\$8.04	\$64.32	\$257.28	8	\$9.25	\$73.97	\$295.87	\$38.59	
Sewer Debt Flat Fee	1	\$38.02	\$38.02	\$152.08	1	\$38.02	\$38.02	\$152.08	\$0.00	
Sewer Debt Usage Fee	13	\$6.49	\$84.37	\$337.48	13	\$6.49	\$84.37	\$337.48	\$0.00	
			\$278.09	\$1,112.38			\$305.58	\$1,222.34	\$109.96	9.89%
			Qtrly				Qtrly			
16,000 gallons	Unit	Rate	Amount	Yrly.	Unit	Rate	Amount	Yrly.	Yrly \$ inc.	
Minimum in Advance	1	\$52.81	\$52.81	\$211.24	1	\$63.37	\$63.37	\$253.49	\$42.25	
Excess Water	11	\$5.77	\$63.47	\$253.88	11	\$6.92	\$76.16	\$304.66	\$50.78	
State Surcharge 1	11	\$0.11	\$1.16	\$4.64	11	\$0.11	\$1.16	\$4.64	\$0.00	
State Surchage 2	11	\$0.17	\$1.83	\$7.32	11	\$0.17	\$1.83	\$7.32	\$0.00	
Sewer Charge- Usuage	16	\$8.04	\$128.64	\$514.56	16	\$9.25	\$147.94	\$591.74	\$77.18	
Sewer Debt Flat Fee	1	\$38.02	\$38.02	\$152.08	1	\$38.02	\$38.02	\$152.08	\$0.00	
Sewer Debt Usage Fee	16	\$6.49	\$103.84	\$415.36	16	\$6.49	\$103.84	\$415.36	\$0.00	
-			\$389.77	\$1,559.08			\$432.32	\$1,729.29	\$170.21	10.92%

32,000 gallons Minimum in Advance Excess Water State Surcharge 1 State Surchage 2 Sewer Charge- Usuage Sewer Debt Flat Fee Sewer Debt Usage Fee	Unit 1 27 32 32 32 32 1 32	Rate \$52.81 \$8.03 \$0.11 \$0.17 \$8.04 \$38.02 \$6.49	Qtrly Amount \$52.81 \$216.81 \$3.37 \$5.32 \$257.28 \$38.02 \$207.68 \$781.30	Yrly. \$211.24 \$867.24 \$13.49 \$21.30 \$1,029.12 \$152.08 \$830.72 \$3,125.19	Unit 1 27 32 32 32 32 1 32	Rate \$63.37 \$9.64 \$0.11 \$0.17 \$9.25 \$38.02 \$6.49	Qtrly Amount \$63.37 \$260.17 \$3.37 \$5.32 \$295.87 \$38.02 \$207.68 \$873.81	Yrly. \$253.49 \$1,040.69 \$13.49 \$21.30 \$1,183.49 \$152.08 \$830.72 \$3,495.25	Yrly \$ inc. \$42.25 \$173.45 \$0.00 \$0.00 \$154.37 \$0.00 \$0.00 \$370.06	11.84%
68,000 gallons Minimum in Advance Excess Water State Surcharge 1 State Surchage 2 Sewer Charge- Usuage Sewer Debt Flat Fee Sewer Debt Usage Fee	Unit 1 63 68 68 68 1 68	Rate \$79.26 \$9.83 \$0.11 \$0.17 \$8.04 \$38.02 \$6.49	Qtrly Amount \$79.26 \$619.29 \$7.17 \$11.32 \$546.72 \$38.02 \$441.32 \$1,743.09	Yrly. \$317.04 \$2,477.16 \$28.67 \$45.26 \$2,186.88 \$152.08 \$1,765.28 \$6,972.37	Unit 1 63 68 68 68 1 68	Rate \$95.11 \$11.80 \$0.11 \$0.17 \$9.25 \$38.02 \$6.49	Qtrly Amount \$95.11 \$743.15 \$7.17 \$11.32 \$628.73 \$38.02 \$441.32 \$1,964.81	Yrly. \$380.45 \$2,972.59 \$28.67 \$45.26 \$2,514.91 \$152.08 \$1,765.28 \$7,859.24	Yrly \$ inc. \$63.41 \$495.43 \$0.00 \$0.00 \$328.03 \$0.00 \$0.00 \$886.87	12.72%
169,000 gallons Minimum in Advance Excess Water State Surcharge 1 State Surchage 2 Sewer Charge- Usuage Sewer Debt Flat Fee Sewer Debt Usage Fee	Unit 164 169 169 169 1	Rate \$98.44 \$12.60 \$0.11 \$0.17 \$8.04 \$38.02 \$6.49	Qtrly Amount \$98.44 \$2,066.40 \$17.81 \$28.12 \$1,358.76 \$38.02 \$1,096.81 \$4,704.36	Yrly. \$393.76 \$8,265.60 \$71.25 \$112.49 \$5,435.04 \$152.08 \$4,387.24 \$18,817.46	Unit 1 164 169 169 169 1	Rate \$118.13 \$15.12 \$0.11 \$0.17 \$9.25 \$38.02 \$6.49	Qtrly Amount \$118.13 \$2,479.68 \$17.81 \$28.12 \$1,562.57 \$38.02 \$1,096.81 \$5,341.15	Yrly. \$472.51 \$9,918.72 \$71.25 \$112.49 \$6,250.30 \$152.08 \$4,387.24 \$21,364.58	Yrly \$ inc. \$78.75 \$1,653.12 \$0.00 \$0.00 \$815.26 \$0.00 \$0.00 \$2,547.13	13.54%
210,000 gallons Minimum in Advance Excess Water State Surcharge 1 State Surchage 2 Sewer Charge- Usuage Sewer Debt Flat Fee Sewer Debt Usage Fee	Unit 1 205 210 210 210 1 210	Rate \$157.97 \$16.03 \$0.11 \$0.17 \$8.04 \$38.02 \$6.49	Qtrly Amount \$157.97 \$3,286.15 \$22.13 \$34.94 \$1,688.40 \$38.02 \$1,362.90 \$6,590.52	Yrly. \$631.88 \$13,144.60 \$88.54 \$139.78 \$6,753.60 \$152.08 \$5,451.60 \$26,362.07	Unit 1 205 210 210 210 1 210	Rate \$189.56 \$19.24 \$0.11 \$0.17 \$9.25 \$38.02 \$6.49	Qtrly Amount \$189.56 \$3,943.38 \$22.13 \$34.94 \$1,941.66 \$38.02 \$1,362.90 \$7,532.60	Yrly. \$758.26 \$15,773.52 \$88.54 \$139.78 \$7,766.64 \$152.08 \$5,451.60 \$30,130.41	Yrly \$ inc. \$126.38 \$2,628.92 \$0.00 \$0.00 \$1,013.04 \$0.00 \$0.00 \$3,768.34	14.29%